

File No. 210658

Committee Item No. 5

Board Item No. 22

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee

Date June 16, 2021

Board of Supervisors Meeting

Date July 20, 2021

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Fee Schedule for FY2020-2021</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Mayor's Budget Submission Memo</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Linda Wong Date June 11, 2021

Completed by: Linda Wong Date July 7, 2021

1 [Business and Tax Regulations Code - Emergency Medical Services Fees]

2

3 **Ordinance amending the Business and Tax Regulations Code to update emergency**
 4 **medical services fees to reflect amounts currently authorized and charged under**
 5 **annual adjustment provisions, and to require that the fees be paid to the Department of**
 6 **Emergency Management rather than the Department of Public Health.**

7 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
 8 **Additions to Codes** are in *single-underline italics Times New Roman font*.
 9 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
 10 **Board amendment additions** are in double-underlined Arial font.
 11 **Board amendment deletions** are in ~~strikethrough Arial font~~.
 12 **Asterisks (* * * *)** indicate the omission of unchanged Code
 13 subsections or parts of tables.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The Business and Tax Regulations Code is hereby amended by revising
 16 Section 249.8, to read as follows:

17 **SEC. 249.8. EMERGENCY MEDICAL SERVICES.**

18 (a) Every person, firm, or corporation engaged in operating a private ambulance that
 19 requires a Certificate of Operation shall pay an initial application fee of ~~\$12,193~~ ~~\$10,000~~ at the
 20 time of filing the initial application, and an annual renewal fee of ~~\$6,096~~ ~~\$5,000~~ to the
 21 Department of *Emergency Management Public Health*.

22 (b) Every person, firm, or corporation holding a Certificate of Operation must also pay
 23 an annual ambulance permit fee of ~~\$1,950~~ ~~\$1,600~~ for each vehicle to the Department of
 24 *Emergency Management Public Health*.

25 (c) As authorized by *Section 100083 of* Title 22 of the California Code of Regulations,
 the following fees are due and payable to the Department of *Emergency Management Public*

1 ~~Health~~ by every person, firm, or corporation applying for and renewing the certification for an
2 Emergency Medical Services (“EMS”) Training Program:

3 (1) EMS Training Program Initial Application: ~~\$2,163~~ \$1,775 for a Paramedic
4 Program, ~~\$1,445~~ \$1,185 for an Emergency Medical Technician (“EMT”) Program, and \$725
5 ~~\$595~~ for a Continuing Education Program.

6 (2) EMS Training Program Renewal, due every four years from the time of the
7 last renewal: ~~\$1,085~~ \$890 for a Paramedic Program, ~~\$792~~ \$650 for an EMT Program, and \$439
8 ~~\$360~~ for a Continuing Education Program.

9 (d) As authorized by Section 100083 of Title 22 of the California Code of Regulations
10 and Section 1797.212 of the California Health and Safety Code, the following fees are due
11 and payable to the Department of Emergency Management ~~Public Health~~ by persons applying for
12 and renewing EMT Certificates:

13 (1) Application for initial EMT Certificate: ~~\$177~~ \$145.

14 (2) Renewal of current and valid EMT Certificate, not including EMT-Paramedic:
15 \$130 ~~\$107~~ due every two years.

16 (3) Application for initial EMT-Paramedic Accreditation: ~~\$38~~ \$31.

17 (e) As authorized by Sections 1798, 1798.2, and 1798.164 of the California Health and
18 Safety Code, the following fees are due and payable annually in advance to the Department
19 of Emergency Management ~~Public Health~~ by the following facilities (as defined in Section 901 of
20 the Health Code) that receive patients through Ambulance Service Providers:

21 (1) Receiving Hospital: ~~\$18,596~~ \$10,719.

22 (2) STEMI (ST segment elevation myocardial infarction) Center: \$22,728
23 ~~\$13,310~~.

24 (f) The fees in this Section 249.8 shall be retroactive and effective as of July 1, 2020
25 ~~May 1, 2009~~.

1 (g) Beginning with fiscal year 2021-2022 ~~2009-2010~~ and annually thereafter, the fees set
2 forth in this Section 249.8 may be adjusted each year, without further action by the Board of
3 Supervisors, as set forth in this subsection (g). Not later than April 1, the Director of the
4 Department of Emergency Management ~~Public Health~~ shall report to the Controller the revenues
5 generated by the fees for the prior fiscal year and the prior fiscal year's costs of operation, as
6 well as any other information that the Controller determines appropriate to the performance of
7 the duties set forth in this Article 2. Not later than May 15, the Controller shall determine
8 whether the current fees have produced or are projected to produce revenues sufficient to
9 support the costs of providing the services for which the fee is assessed and that the fees will
10 not produce revenue that is significantly more than the costs of providing the services for
11 which the fee is assessed. The Controller shall, if necessary, adjust the fees upward or
12 downward for the upcoming fiscal year as appropriate to ensure that the program recovers the
13 costs of operation without producing revenue that is significantly more than such costs. The
14 adjusted rates shall become operative on July 1.

15 (h) For all services and other matters for which a fee is set forth in this Section 249.8, the
16 Department of Emergency Management shall maintain on its website a listing of current fees, and shall
17 make available upon request a copy of the listing of current fees.

18
19 Section 2. The fees stated in Business and Tax Regulations Code Section 249.8 as
20 amended by this ordinance do not constitute an actual increase in fees but rather reflect the
21 fees that are currently in place as a result of the authorized adjustments to those amounts
22 over the years pursuant to the process outlined in subsection (g) of Section 249.8.

23
24 Section 3. Effective Date. This ordinance shall become effective 30 days after
25 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the

1 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
2 of Supervisors overrides the Mayor's veto of the ordinance.

3
4 Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
5 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
6 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
7 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
8 additions, and Board amendment deletions in accordance with the "Note" that appears under
9 the official title of the ordinance.

10
11
12 APPROVED AS TO FORM:
13 DENNIS J. HERRERA, City Attorney

14
15 By: /s/ Thomas J. Owen
16 THOMAS J. OWEN
17 Deputy City Attorney

18 n:\legana\as2021\2100432\01531204.docx

LEGISLATIVE DIGEST

[Business and Tax Regulations Code - Emergency Medical Services Fees]

Ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts currently authorized and charged under annual adjustment provisions, and to require that the fees be paid to the Department of Emergency Management rather than the Department of Public Health.

Existing Law

The City charges a number of fees to operators of private ambulances, emergency medical technicians and paramedics, and emergency medical facilities. The fees are paid to the Department of Public Health, which, as the City's Emergency Medical Services Agency, is responsible for regulating these emergency medical services.

The City is transferring responsibility for emergency medical services from the Department of Public Health to the Department of Emergency Management.

The fees set in this section of the Administrative Code, as well as in some other sections of the Code, are adjusted each year by the Controller, without further action by the Board of Supervisors, to reflect changes in the costs of providing the services for which the fees are charged.

Amendments to Current Law

The proposal is an ordinance that would amend the Administrative Code to make the fees payable to the Department of Emergency Management rather than the Department of Public Health.

In addition, the proposal would amend the fees to reflect intervening administrative adjustments and to show the actual amounts currently authorized and charged. The proposal would not actually increase any fees beyond the amounts already set pursuant to the existing terms of the ordinance.



City and County of San Francisco
London N. Breed, Mayor

Department of Public Health
Emergency Medical Services Agency

Date: April 20, 2020

To: San Francisco County EMS Providers/Receiving Hospitals

From: James Duren 
EMS Administrator
Department of Public Health

Re: Fee Schedule for Fiscal Year 2020 - 2021

Effective July 1, 2020, the San Francisco EMS Agency's new fees will go into effect. Attached is a Fee Schedule for your reference outlining the description of services, the current fees that will expire on June 30, 2020, and the new fees that begin with fiscal year 2020 – 2021. The new fees will be reflected on future invoices, EMT and Paramedic Applications, and will be posted on the Department of Public Health Website, under the EMS Agency.

For future fiscal years (July 1 – June 30), a fee increase is continued to be anticipated for all fee types.

Please contact Andrew Holcomb at 415-487-5018 if you have any questions.

Cc: Tomas Aragon, Health Officer
John Brown, EMS Agency Medical Director
Andrew Holcomb, EMS Manager
Drew Murrell, DPH Finance Manager

"World Class EMS For A World Class City"

San Francisco EMS Agency
90 Van Ness Avenue • San Francisco, CA 94102-6013
Phone (415) 487-5000 • Fax (415) 487-5011 • www.sfdph.org

Emergency Medical Services Agency

Fee Schedule for Fiscal Year 2020-2021

The new fees noted in this section are effective July 1, 2020.

Description of Services	FY 19-20 Fees	FY 20-21 Fees
Initial Application for Certificate of Operation	11,802.00	12,193.00
Annual Ambulance Renewal	5,901.00	6,096.00
Annual Ambulance Permit	1,888.00	1,950.00
Initial Training Program Application for EMT-P	2,094.00	2,163.00
Initial Training Program Application for EMT	1,399.00	1,445.00
Initial Training Program Application for CE	702.00	725.00
Renewal Training Program Application for EMT-P	1,050.00	1,085.00
Renewal Training Program Application for EMT	767.00	792.00
Renewal Training Program Application for CE	425.00	439.00
Initial EMT Certificate	171.00	177.00
Renewal EMT Certificate	126.00	130.00
Initial and Lapsed EMT-P Accreditation	37.00	38.00
Receiving Hospital	18,000.00	18,596.00
STEMI Heart Attack Center	22,000.00	22,728.00



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2021
Re: Mayor's FY 2021-22 and FY 2022-23 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2021-22 and FY 2022-23.

In addition to the Mayor's Proposed FY 2021-22 and FY 2022-23 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2021-22
- 22 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances
- Request for release of Budget and Appropriations Committee Reserve

Please note the following:

- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Relevance to Budget	Type of Legislation
ADM	Critical Repair/Recovery Stimulus COPs	Authorizes COPs to finance or refinance the capital plan in the budget.	Ordinance
CON	Prop J Certification - new	Costs related to Prop J services assumed in budget.	Resolution
CON	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
CON	Access Line Tax	Sets Access Line Tax. Revenues assumed in budget.	Resolution
CON	Neighborhood Beautification Fund	Neighborhood Beautification Fund contribution levels assumed in budget.	Ordinance
CON	Supplemental Enterprise Budget - AAO	Amendment to the AAO for the Airport, Port, and the PUC	Ordinance
CON	Supplemental Enterprise Budget - ASO	Amendment to the ASO for the Airport, Port, and the PUC	Ordinance
DPH	Annual Update to Patient Rates	Fee revenue assumed in budget.	Ordinance
DPH	Recurring State Grants	Grant revenue assumed in budget.	Resolution
DPH	DPH City Option Payouts	Approves the execution of a payment agreement assumed in budget.	Resolution
DPH	Emergency Medical Services Fee Transfer of Function	Transfer of function for positions reflected in the budget	Ordinance
HSH	Annual HSH Fund Expenditures	Expenditure plan assumed in budget.	Resolution
LIB	In-Kind Grant of Friends of San Francisco Public Library	Grant assumed in budget.	Resolution
LIB	In-Kind Grant of Friends of San Francisco Public Library Mission Branch	Grant assumed in budget.	Resolution
PUC	Hetch Hetchy Capital Budget	Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.	Ordinance
PUC	Wastewater Capital Budget	Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.	Ordinance
PUC	Hetch Hetchy Debt Authorization	Authorizes bond issuance to finance Hetch Hetchy capital projects.	Ordinance
PUC	Wastewater Debt Authorization	Authorizes bond issuance to finance Wastewater capital projects.	Ordinance
REC	Continuing Flexible Pricing Model for REC Owned Gardens	Continues current pricing model for REC-owned gardens-- revenues reflected in budget.	Ordinance
REC	Parking Rates and Codes Revision	Authorizes SFMTA to implement paid parking and revise existing rates at certain parking lots-- revenues reflected in budget.	Ordinance
RNT	Direct Administration of the Rent Board Fee	Legislation that allows the Rent Board to directly collect the annual fee on rent-controlled units-- revenues reflected in budget.	Ordinance
TTX	Street Artist Fee	Lowers the fee of a street artist certificate— revenues reflected in budget.	Ordinance



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Sophia Kittler
RE: 30-Day Waiver Requests
DATE: June 1, 2021

Madam Clerk,

The Mayor's Office respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- FY2021-2022 & FY2022-2023 Mayor's Proposed Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Salary Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Salary Ordinance
- Health Code - Patient Rates for Fiscal Years 2020-2021, 2021-2022, and 2022-2023
- Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) - Not to Exceed \$67,500,000
- Appropriation - \$19,344,824 in Proceeds from Revenue Bonds in Hetch Hetchy Water and Power Capital Improvements - De-appropriation and Re-appropriation \$2,000,000 Low Carbon Fuel Standard Fund – FY2021-2022, De-appropriation and Re-appropriation \$6,843,536 Hetchy Revenue funds – FY2020-2021
- Appropriation - \$213,511,178 Proceeds from Revenue Bonds, State loans or grants, Wastewater Revenues, De-appropriating and Re-appropriating \$42,900,587 for Wastewater Capital Improvements at the Public Utilities Commission – FY2021-2022
- Amending Ordinance 172-20---SFPUC Power Revenue Bond Issuance---Not to Exceed [\$162,314,897]
- San Francisco Public Utilities Commission Wastewater Revenue Bond Issuance---Not to Exceed [\$563,430,430]
- Park Code - Non-Resident Fees at Certain Specialty Attractions
- Park Code - Parking Fees
- Police Code - Street Artist Certificate Fee
- Administrative Code - Collection of Rent Board Fee
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Business and Tax Regulations Code - Emergency Medical Services Fees

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

President, District 10
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6516
Fax No. 554-7674
TDD/TTY No. 544-6546

Shamann Walton

PRESIDENTIAL ACTION

Date: 6/3/2021

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

210658

Mayor

(Primary Sponsor)

Title.

Business and Tax Regulations Code - Emergency Medical Services Fees

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

(Date)

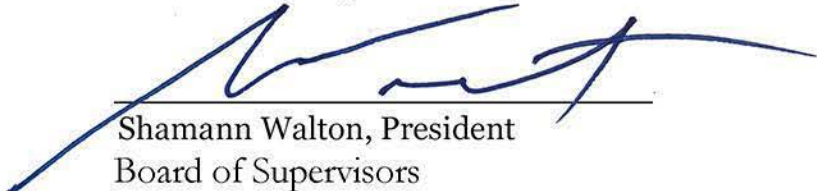
(Committee)

Meeting

Start Time:

End Time:

Temporary Assignment: Partial Full Meeting


Shamann Walton, President
Board of Supervisors

From: [Kittler, Sophia \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Lynn, Andrea \(MYR\)](#); [Peacock, Rebecca \(MYR\)](#); [Campbell, Severin \(BUD\)](#)
Subject: Mayor -- [Ordinance] -- [Business and Tax Regulations Code - Emergency Medical Services Fees]
Date: Tuesday, June 1, 2021 3:14:47 PM
Attachments: [\(23\) Emergency Medical Services Fee.zip](#)

Attached for introduction to the Board of Supervisors is an **ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts currently authorized and charged under annual adjustment provisions of the ordinance, and to require that the fees be paid to the Department of Emergency Management rather than the Department of Public Health.**

Please let me know if you have any questions.

Sophia Kittler
Liaison to the Board of Supervisors
Office of Mayor London N. Breed
(415) 554 6153 | Sophia.kittler@sfgov.org