

City and County of San Francisco - Department of the Environment			
Energy Efficiency Program - ABAG / BayREN Contract			
Personnel			
	5644 Principal Environmental Specialist (0.05 FTE); 5642 Sr. Environmental Specialist (0.75 FTE); 5640 Environmental Specialists (1.30 FTE); 5638 Environmental Assistant (0.10 FTE); 1822 Administrative Analyst (0.10 FTE)	Administration, Program Implementation, and Strategic Planning	\$359,411
		Sub-Total Personnel	\$359,411
Non-Personnel Services			
	Field Expenses		\$1,000
	Printing/Mailing		\$1,000
	Other Materials & Supplies	From Multi-family Implementation	\$1,000
	Professional Services	N/A	\$0
		Subtotal Contract/WO/Other	\$3,000
		Indirect	\$148,606
		Grand Total	\$511,017