

**FUSE Corps Proposed Budget  
STEM Pathways Fellow**

1 Senior Fellow Classification 0922 at Step 1

0.77 FTE in FY15-16  
0.23 FTE in FY16-17

Annual Cost of 0922 @ Step 1	Salary	Benefits
FY 15-16	\$ 95,186	\$ 38,836
FY 16-17	\$ 98,327	\$ 38,348

**Total Cost of 0922 @ Step 1,  
9/28/15 – 9/30/16            134,632**