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# DCYF

Department of Children, Youth & Their Families



## Budget and Finance Hearing - Services for Children & Families

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Director, DCYF  
April 29, 2015

## Reauthorization of Children's Fund



- Passage of Proposition C by voters in November 2014
- Expands Children's Fund to include disconnected Transitional Aged Youth (TAY)
- "Children and Youth Fund" created for 25 years and will grow due to increased baseline and Citywide revenue growth
- Creates a 5 year grant cycle
- Creates a new Oversight and Advisory Committee



## Economic Landscape for Children, Youth and Families in San Francisco

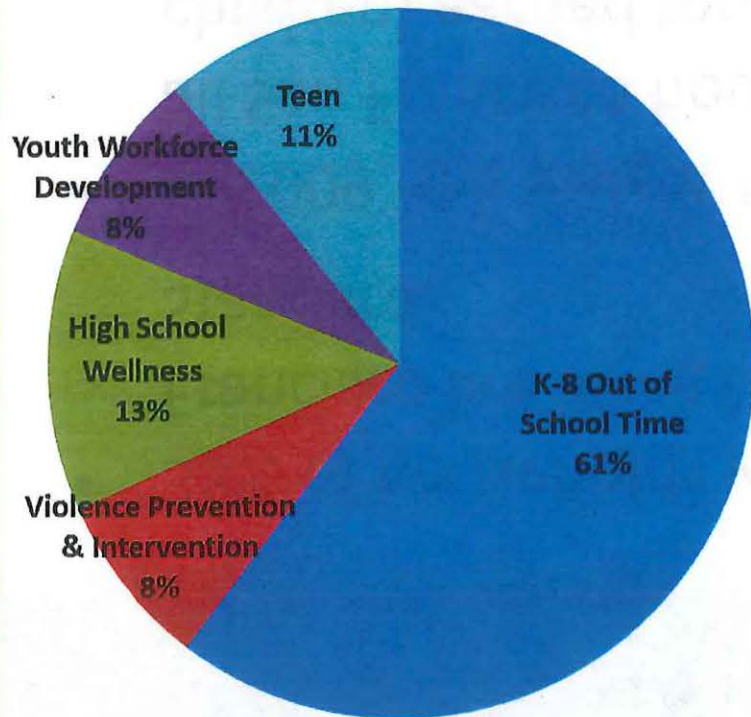


- 38% of households with children within San Francisco are living below the Self-Sufficiency Standard.
- In 2009, the Insight Center estimated that 18.8% of all San Francisco households (with and without children) earned too little to meet minimum needs, without public or private assistance. Today, that number is estimated to be 27%.
- Census measures of poverty and household income show wide disparities by race ethnicity.

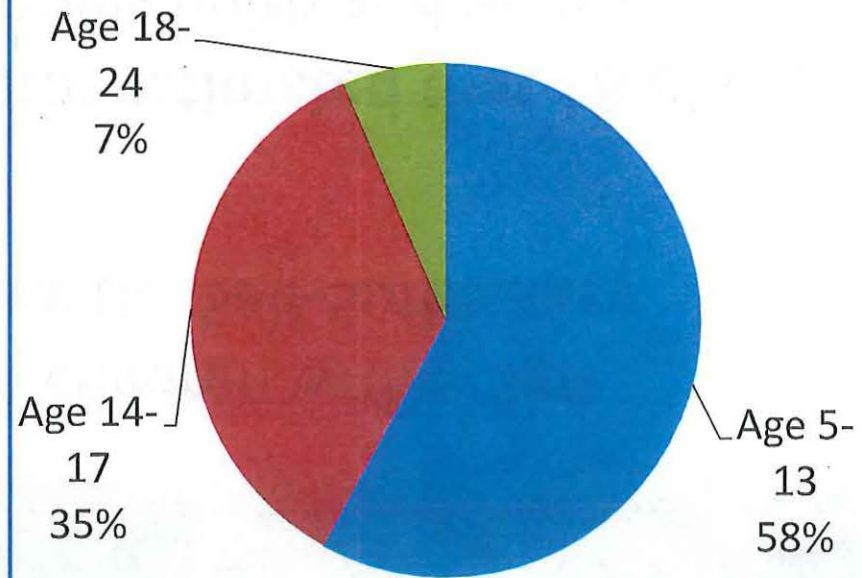
# Youth Served by DCYF



% of DCYF Youth Served by Strategy, FY2013-14



% of DCYF Youth Served by Age, FY2013-14

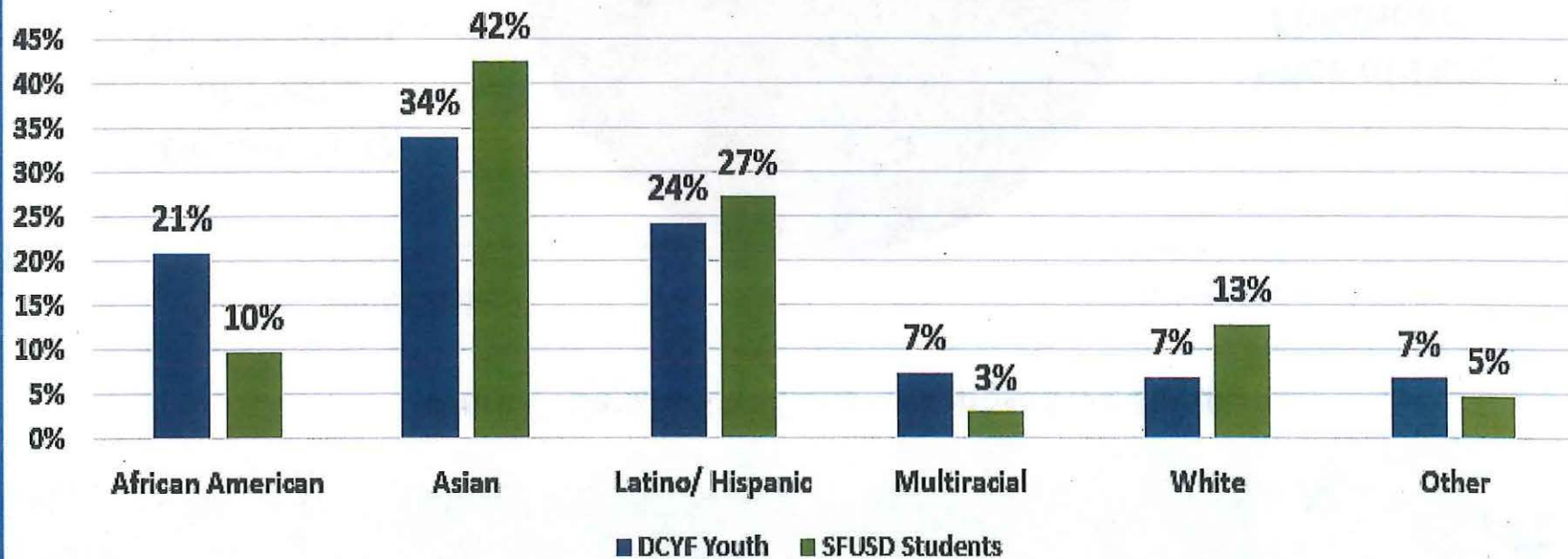




# Youth Served by Race & Ethnicity



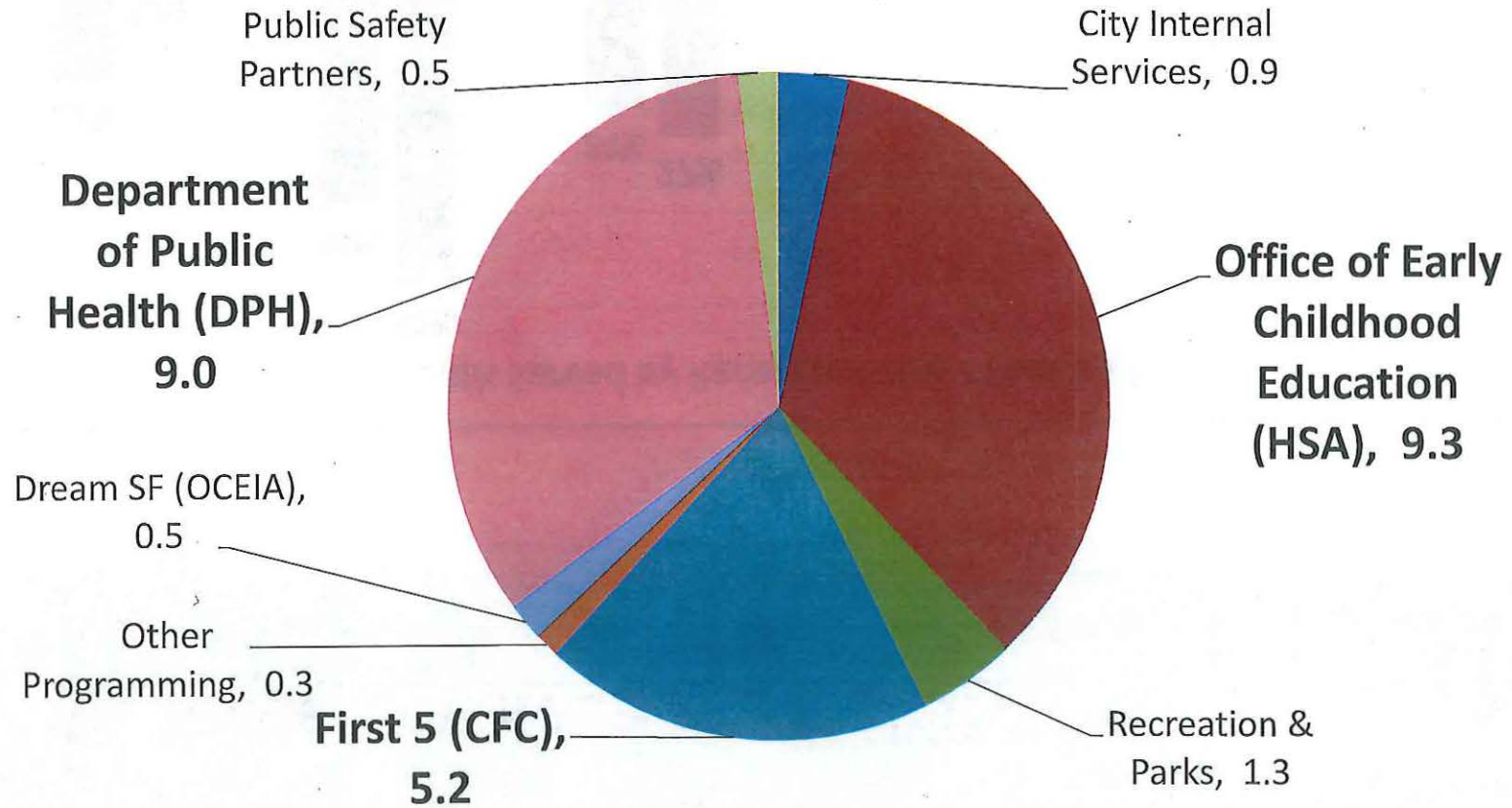
Youth Served by Race/Ethnicity, FY2013-14



# DCYF Also Works Extensively Through Partner City Departments



Work Orders in \$ Millions – Proposed FY 15-16



## Key Budget Priorities for DCYF



- Solidifying key programmatic work previously funded with one time sources
  - Summer Programming & Youth Workforce
  - Violence Prevention
  - Immigration Support
- Covering reauthorization-related and other departmental operating cost growth
- Increasing funding for grants in the community, balancing competing needs



# Competing Needs for Grant Dollars



- DCYF will work with our community stakeholders to develop a plan to strategically allocate new grant dollars
- Focus will be on programming growth in FY 16-17 and FY 17-18

Cost of Doing Business

OST & Summer

TAY

ECE

Minimum Wage Impacts

Technical Assistance & Infrastructure



## Planning for the Future



- DCYF is entering its five year planning cycle
- Community Needs Assessment (CNA) in FY 16-17 will be data-driven and include equity analysis
- Services and Allocation Plan (SAP) in FY 17-18
- Selection of Contractors through Request for Proposals (RFP) in FY 18-19
- Will carefully consider demographic trends and City revenue projections to ensure preparation for population changes and economic downturn

