



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

May 31, 2022

Paul Miyamoto, Sheriff
San Francisco Sheriff's Department
City Hall – 1 Dr. Carlton B. Goodlett Place, Room 456
San Francisco, CA 94102

Attention: Crispin Hollings, Chief Financial Officer

RE: Contracting for Food Service at County Jails – FY 2022-23

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2022-23 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Risa Sandler at Risa.Sandler@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/
Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations
Mylan Luong, Sheriff's Department Fiscal Officer

06 - Sheriff
Jail Food Services
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
 FISCAL YEAR 2022-23

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost	
			Low	High	Low	High
Food Service Manager Administrator	2620	1.0	\$ 3,552	\$ 4,264	\$ 92,707	\$ 111,282
Senior Food Service Supervisor	2619	4.0	\$ 3,915	\$ 4,700	\$ 408,726	\$ 490,728
Food Service Supervisor	2618	3.0	\$ 2,952	\$ 3,544	\$ 231,142	\$ 277,476
Cook	2654	9.0	\$ 2,676	\$ 3,212	\$ 628,592	\$ 754,551
Assistant Cook	2650	2.0	\$ 2,770	\$ 3,326	\$ 144,594	\$ 173,612
Senior Administrative Analyst	1823	0.1	\$ 2,223	\$ 2,669	\$ 5,802	\$ 6,967
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
Holiday Pay (if applicable)	n/a	n/a			\$ 31,868	\$ 38,256
Night / Shift Differential (if applicable)	n/a	n/a			\$ 28,428	\$ 34,126
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
Total FTE		19.1				
Total Salary Costs-->					\$ 1,543,431	\$ 1,814,616
Total of Other Compensation-->					\$ 60,296	\$ 72,381

FRINGE BENEFITS

Job Class	\$ Amount	Low	High
Benefits per FTE--Job Class #:	2620	\$ 50,197	
Benefits per FTE--Job Class #:	2619	\$ 41,461	
Benefits per FTE--Job Class #:	2618	\$ 39,095	
Benefits per FTE--Job Class #:	2654	\$ 40,688	
Benefits per FTE--Job Class #:	2650	\$ 36,000	
Benefits per FTE--Job Class #:	1823	\$ 52,822	
Total Fringe Benefits		\$ 694,920	\$ 776,800

ADDITIONAL CITY COSTS

Insert all additional costs, with a description, that the City would incur if providing the service. May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Capital & Operating	\$ -	\$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 2,298,647	\$ 2,663,797
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 1,397,483	\$ 1,400,370
ESTIMATED SAVINGS	\$ 901,164	\$ 1,263,428
% of Savings to City Cost	39%	47%