

Laguna Honda Hospital

**Janet D. Kramer Bequest
Multi-Year Budget
Funded by the Estate of Janet D. Kramer**

July 1, 2022 – June 30, 2032

DIRECT COSTS	Each Year	All Years	Totals
Other Materials & Supplies 549990 Supplies and game prizes provided with resident activities.	2.5% (1980.78)	25% (19,807.83)	25% (19,807.83)
Other Current Expenses 535990 Musical entertainment, cultural celebrations, outings to parks, ball games, concerts, and other miscellaneous residents' benefits services.	5% (3,961.57)	50% (39,615.66)	50% (39,615.66)
Food 546990 Special and cultural foods for residents	2.5% (1980.78)	25% (19,807.83)	25% (19,807.83)
TOTAL	10% (\$7,923.13)	100% (\$79,231.32)	100% (\$79,231.32)