

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**  
**HIV Health Service Section**  
**Ending the HIV Epidemic: A Plan for America — Ryan White HIV/AIDS Program Parts A and B**  
**March 1, 2020 - February 28, 2023**

		Year 1 Project: 10036694 3/1/20 - 2/28/21	Year 2 Project: 10036978 3/1/21 - 2/28/22	Year 3 Project: 10038098 3/1/22 - 2/28/23	Total Amount
	<b>Personnel -</b>				-
	Health Program Coordinator III		81,519	78,091	159,610
	Health Worker III		26,971		26,971
	Health Worker III		26,971		26,971
					-
	<b>Fringe benefits</b>		65,021	37,483	102,504
					-
	<b>Contractual</b>	1,000,000	1,466,519	1,884,826	4,351,345
					-
					-
	<b>Indirect Costs</b>				-
					-
<b>Total</b>		<b>1,000,000</b>	<b>1,667,000</b>	<b>2,000,400</b>	<b>4,667,400</b>