

## Lake Merced Boat Dock Replacement

### Project Budget

Soft costs (PM, A&E, consult)	\$207,000
Dock construction	\$225,000
sitework construction	\$210,000
project reserve	\$43,000
Project Budget	\$685,000

### Funding Sources

2012 Bond Project COF	\$410,000
DBW Grant	\$225,000
BOS	\$50,000
	\$685,000