

1 [Appropriation and De-Appropriation - ~~\$466,248~~ \$446,354 for Overtime - FY2012-2013]

2  
3 **Ordinance Appropriating ~~\$466,248~~ \$446,354 to Overtime and De-appropriating ~~\$466,248~~**  
4 **\$446,354 consisting of ~~\$375,238~~ \$359,227 in permanent salaries and ~~\$91,010~~ \$87,127 in**  
5 **fringe benefits in the Fire Department's operating budget in order to support the**  
6 **Department's projected increases in Overtime as required per Ordinance 194-11.**

7  
8 Note: Additions are *single-underline italics Times New Roman*;  
9 deletions are *strikethrough italics Times New Roman*.  
10 Board amendment additions are double underlined.  
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein appropriated to reflect the  
14 projected uses of funding for Fiscal Year 2012-2013.

15  
16 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	Salaries – Overtime	<del>\$466,248</del>
GF-Non Project Controlled			– Uniform	<u>\$446,354</u>
<b>Total USES Appropriation</b>				<del>\$466,248</del>
				<u>\$446,354</u>

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the  
 2 projected funding available for Fiscal Year 2012-2013.

3  
 4 **Uses De-appropriation**

5	Fund	Index/Project Code	Subobject	Description	Amount
6	1G AGF AAA	315014	00201	Salaries	<del>(\$375,238)</del>
7	GF-Non Project Controlled			Uniform - Regular	<del>(\$359,227)</del>
8					
9					
10	1G AGF AAA	315014	01573	Dependant Coverage -	<del>(\$91,010)</del>
11	GF-Non Project Controlled			Uniform	<del>(\$87,127)</del>
12					
13					
14	<b>Total USES De-appropriation</b>				<del>(\$466,248)</del>
15					<del>(\$446,354)</del>

16  
 17 Section 3. The Controller is authorized to record transfers between funds and adjust  
 18 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
 19 conform with Generally Accepted Accounting Principles.

20  
 21 APPROVED AS TO FORM:  
 22 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE  
 Ben Rosenfield, Controller

23  
 24 By: \_\_\_\_\_  
 25 Deputy City Attorney

By: \_\_\_\_\_  
 Date: ~~May 10, 2013~~  
June 28, 2013