

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

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CFDA # HSGP 97.067

Bay Area UASI

075-95017  
2019-0035

<b>LEDGER TYPE:</b>	Initial Application		
Today's Date	11/20/2019		
Request #			
<b>Subgrant Performance Period</b>	<b>Start Date:</b>	September 1, 2019	
	<b>End Date:</b>	May 31, 2022	
<b>Approval: Cal OES ONLY</b>	Date & Initials (Prog. REP.):	11/26/2019	CC

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
													22,742,500	-	-	-	-	22,742,500	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractor for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	70,000					70,000	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	3,334,294					3,334,294	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	320,000					320,000	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	166,822					166,822	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	120,000					120,000	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund the purchase and installation of terrorism incident prevention, information technology software, and cyber security equipment in the NCRIC offices to enhance public safety capabilities throughout the region; fund maintenance for software; fund equipment to consolidate regional criminal information sources into one unified platform. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	992,950					992,950	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund materials and supplies for training classes for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	150,000					150,000	
IJ #2	Goal #2	Subaward	201	CIKR Screening, Search, & Detection	Santa Clara County will purchase portable radiation detection back packs to increase the number of teams available during large scale events. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Screening, Search, and Detection	Build	Deployable	No	91,390					91,390	
IJ #2	Goal #2	Direct	201	CIKR Screening, Search, & Detection	The region's Preventive Rad/Nuc Detection (PRND) program will hire a consultant to develop an exercise to align with the National level exercise (similar to the region's Vigilant Guardian) in 2020. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Planning	Screening, Search, and Detection	Build	Deployable	No	150,000					150,000	
IJ #2	Goal #2	Subaward	202	CIKR Risk Management for Protection Programs and Activities	The City of Oakland will fund a staff member to coordinate activities for the city's critical infrastructure, including a concept of operations plan, and coordinate training and exercises for city agencies. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Risk Management for Protection Programs and Activities	Build	Shareable	No	136,576					136,576	
IJ #2	Goal #2	Direct	203	CIKR Planning	The SF Fire Dept will fund a position as the Terrorism and Disaster Preparedness Coordinator and will be responsible for researching, assessing, analyzing, and sharing threat information as well as developing and implementing countermeasures to those threats for preparation of special events planning and response. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Planning	Sustain	Shareable	FY18; IJ#2	288,908					288,908	
IJ #2	Goal #2	Direct	203	CIKR Planning	The SF Dept of Emergency Management will continue funding a position to update the SF Hazard Mitigation Plan, including the Hazard and Climate Resilience Plan, the City's Emergency Response Plan, and Tsunami Annex. This planning will collaborate with regional partners to collect and disseminate information as well as develop mitigation strategy criteria to protect critical infrastructure. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Shareable	FY18; IJ#2	125,664					125,664	
IJ #2	Goal #2	Subaward	204	CIKR Environmental Response/Health and Safety	San Mateo County and the City of Oakland will purchase chemical detectors for their agencies' hazmat teams. This equipment will increase regional critical infrastructure protection capabilities for hazmat teams when required to respond to a hazardous materials incident. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Environmental Response/Health and Safety	Build	Deployable	FY18; IJ#2	91,000					91,000	
IJ #2	Goal #2	Direct	205	CIKR- On-scene security, protection, and law enforcement	The SF Sheriff's Dept will purchase an unmanned aerial vehicle to provide post disaster monitoring and critical infrastructure assessments. San Jose will purchase a thermal imaging unmanned aerial vehicle to support high risk operations at critical infrastructure, such as bomb calls or active shooters. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Shareable	No	109,040					109,040	
IJ #3	Goal #3	Subaward	301	Cybersecurity- Planning	The City of Oakland will continue funding staff position to focus on incident response capabilities as well as address planning gaps, risks, current threats, reporting protocols and overall cyber-readiness. One of the deliverables will be a regional framework that is aligned with NIST standards, critical controls, and other best practices. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Deployable	FY18; IJ#3	204,282					204,282	
IJ #3	Goal #3	Direct	302	Cybersecurity- Framework Project	Fund a contractor to develop a regional cyber resilience framework to strengthen the Bay Area's cybersecurity posture. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Cybersecurity	Build	Shareable	No	200,000					200,000	
IJ #4	Goal #4	Subaward	401	Strengthen Emergency Communications/Public Info and Warning	Solano County will expand their interoperable communications project to overlap EBRCSA coverage by establishing a P25 compatible trunked first responder radio system. Napa County will purchase P-25 base stations to complete their simulcast channel project designed to enhance rapid and effective communications. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	FY18; IJ#4	103,558					103,558	
IJ #4	Goal #4	Subaward	402	Strengthen Emergency Communications/Public Info and Warning	The San Jose Fire Dept will purchase and install dual cellular network routers into their fire apparatus to increase network coverage and redundancy. The Corte Madera FD will purchase digital portable radios to allow the command staff to communicate with neighboring counties during an event. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Shareable	FY18; IJ#4	434,355					434,355	

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IJ #4	Goal #4	Subaward	403	Strengthen Emergency Communications/Public Info and Warning	A regional project will fund voice and broadband data communications planning and governance efforts through the continued funding of a contractor who will support activities for FirstNET at BayRICs, (the regional interoperable communications JPA) (SCIP Goal #1). Project will be conducted during the grant performance period.	HSGP-UASI	PSC	Organization	Operational Communications	Sustain	Shareable	FY18; IJ#4	69,000					69,000	
IJ #4	Goal #4	Subaward	404	Strengthen Emergency Communications/Public Info and Warning	The City of San Jose will continue funding an interoperable communications manager to oversee interoperability projects involving all levels of government so that efforts are complementary. (SCIP Goal #2). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Communications	Sustain	Shareable	FY18; IJ#4	138,000					138,000	
IJ #4	Goal #4	Direct	405	Strengthen Emergency Communications/Public Info and Warning	The Bay Area will fund the purchase of 4 mobile internet satellite trailers to cover present gaps in connectivity coverage and enhance communications between first responders and communities impacted by a disaster. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	No	171,276					171,276	
IJ #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The Counties of San Mateo County, Marin, and Alameda will continue funding their mass notification systems. These systems provide for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	377,000					377,000	
IJ #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The County of Alameda will continue funding professional support for their mass notification system. This system provides for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	19,500					19,500	
IJ #4	Goal #4	Subaward	407	Strengthen Emergency Communications/Public Info and Warning	The Cities of Oakland and San Jose will fund staff positions to coordinate the alert and warning systems in their respective cities. The positions will identify local vulnerable populations to determine the most appropriate resources and system access as well as managing emergency communications systems (SCIP Goal #2). Alameda County will continue funding a contractor for its "Stop the Bleed" campaign to increase the distribution of public messaging awareness materials (SCIP Goal #9). Project will be conducted and completed during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Deployable	FY18; IJ#4	374,744					374,744	
IJ #4	Goal #4	Subaward	407	Strengthen Emergency Communications/Public Info and Warning	A regional mass notification system users conference will be conducted to increase capabilities during large events. The regional Training and Exercise program located in Alameda County will fund a total of 2 classes for PIO teams to improve communications capabilities (SCIP Goal # 4). Project be conducted during the grant performance period	HSGP-UASI	EMG	Training	Public Information and Warning	Sustain	Deployable	FY18; IJ#4	84,000					84,000	
IJ #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct a full-scale county-wide exercise to increase medical health preparedness in preparation for a bioterrorism attack. BAMPWG will conduct a regional full scale exercise in preparation for the required coordinated mass prophylaxis dispensation of antibiotics after a widespread weaponized anthrax release. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	165,000					165,000	
IJ #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	The Napa-Solano-Yolo-Marin County Public Health Lab will purchase a new, CDC-approved DNA/RNA extraction instrument to enhance their ability to provide expedited, accurate DNA/RNA test results. The equipment will be housed at the lab in Solano County. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	63,942					63,942	
IJ #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase realistic training mannequins for use during Mass Casualty training and exercises. This will allow the agency to better prepare for an actual event. San Rafael FD will purchase cyanokits for ALS ambulances in Marin County to respond in the event of a large-scale cyanide attack. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	15,000					15,000	
IJ #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase a cache of materials and supplies for mass casualty exercises. This will allow the agency to better prepare for an actual event. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	10,000					10,000	
IJ #5	Goal #5	Direct	503	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Francisco EMS will purchase rapid decon equipment for SFFD personnel who have been exposed to WMDs, chemicals, and synthetic opioids. This will ensure effects are minimized while protecting first responders and the exposed public. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	3,897					3,897	
IJ #6	Goal #6	Direct	601	Management and Administration	Management and Administration of the Grant	HSGP-UASI	EMG	M&A	Planning	Sustain	Shareable	FY18; IJ#6	1,137,125					1,137,125	
IJ #7	Goal #7	Direct	701	Enhance Community Resilience - Community Resilience	The Bay Area will hire a contractor to develop a mass media marketing campaign for the region. This regional public alert campaign, called "Bay Alert", will support all UASI counties/cities that use the Everbridge/Nixle system and will improve outreach and create consistent messaging. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Community Resilience	Build	Shareable	No	200,000					200,000	
IJ #7	Goal #7	Direct	702	Enhance Community Resilience - Community Resilience	The San Francisco Dept of Emergency Management will hire a planner to work with the private sector, non-profits, and other regional partners to better prepare the community for disaster response and recovery. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; IJ#7	186,015					186,015	
IJ #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The Cities of San Jose and Oakland and the County of Monterey will continue funding resource and community resilience positions to manage logistics in their disaster district offices to improve readiness and coordination of efforts during an emergency event. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; IJ#7	402,207					402,207	
IJ #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 2 Volunteer and Donations Management classes to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Community Resilience	Build	Shareable	FY18; IJ#7	22,000					22,000	
IJ #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 5 Active Shooter classes to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Community Resilience	Build	Shareable	FY18; IJ#7	16,500					16,500	
IJ #7	Goal #7	Subaward	704	Enhance Community Resilience - Operational Coordination	The regional Training and Exercise program will conduct 3 Emergency Volunteer Center Operations Workshops to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; IJ#7	19,500					19,500	
IJ #8	Goal #8	Subaward	801	Strengthen Information Sharing and Collaboration- Screening Search and Detection	The City of Hayward will purchase and install devices in their police cars to provide the ability to affix a GPS tracking device on fleeing suspect's vehicles and provide real-time position mapping and make the tracking and apprehension of vehicles/suspects and increase regional security. Monterey County will purchase ALPR to be installed at major intersections and access point and connected to the NCRIC and other LE entities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Shareable	FY18; IJ#8	30,000					30,000	
IJ #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	Monterey County will purchase ALPR to be installed at major intersections and access point and connected to the NCRIC and other LE entities. Alameda County will purchase a replacement message switch to improve the network between local and federal agencies. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#8	394,060					394,060	

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IJ #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	San Mateo County will continue funding a captain position from the San Mateo County Sheriff's Office. The position will be tasked with conducting risk assessments, identifying gaps in regional preparation, mitigation, and response to terrorist attacks. Santa Clara County will continue funding 2 intel analysts to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts. Efforts will enhance regional intelligence sharing capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Sustain	Shareable	FY18; IJ#8	671,972					671,972	
IJ #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will fund a duty officer position to develop and implement operational policies and procedures for the Watch Center, provide oversight of assignments, and research and analyze best practices for disaster and emergency operations to improve joint information sharing capabilities with the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Shareable	No	149,400					149,400	
IJ #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will continue to fund software enhancements and maintenance for WebEOC to increase capabilities to improve task and assignment capabilities and prepare reports to improve operational coordination in the EOC. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18; IJ#9	100,000					100,000	
IJ #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will fund the purchase of equipment to upgrade the SFPD Operation Center (bldg may act as an alt EOC in a disaster) to improve communications and coordination capabilities. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Shareable	FY18; IJ#9	141,912					141,912	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Counties of Marin and San Mateo will continue funding WebEOC to improve effective communication between the EOC and first responders. Contra Costa will fund their EOC to increase communications capabilities. The City of Oakland will fund the purchase of equipment to support critical communication and data systems in their EOC. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18; IJ#9	697,020					697,020	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WebEOC/CalEOC boards for the sharing of information during an event. This will improve regional situational awareness. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Operational Coordination	Build	Shareable	FY18; IJ#9	30,000					30,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Cities of Oakland and San Jose will fund staff positions to coordinate EOC systems, procedures, and resources, as well as establishing protocols and processes and procedures to improve local capabilities. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Deployable	FY18; IJ#9	300,464					300,464	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Marin Sheriff's Office will partially fund the purchase of a mobile incident command post vehicle to serve as a planning vehicle in the field for remote events and as an Incident Command Post during search and rescue missions. This will improve response capabilities during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Deployable	FY18; IJ#9	25,000					25,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct 5 classes in position specific All Hazards Incident Management to increase capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Operational Coordination	Build	Shareable	FY18; IJ#9	124,000					124,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct a Multi-Assault Counter Terrorism Action Capability (MACTAC) to response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Operational Coordination	Build	Shareable	FY18; IJ#9	24,000					24,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct 20 classes to increase EOC, Logistics, NIMS/ICS, and Finance capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; IJ#9	374,800					374,800	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Emergency Management component of Urban Shield, the region's full scale, multi-day exercise event will be funded from this investment. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Exercise	Operational Coordination	Build	Shareable	FY18; IJ#9	300,000					300,000	
IJ #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The City of San Jose and the Counties of San Mateo and Monterey will purchase bomb suits to upgrade capabilities within their agencies. San Jose will also purchase a bomb robot and San Francisco will also purchase a canine unit vehicle to assist their bomb squads. San Mateo will purchase an armored tactical vehicle to assist their SWAT team and Santa Cruz County will purchase a drone to assist their bomb squad during response events. All purchases will provide on-scene security. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18; IJ#9	611,157					611,157	
IJ #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The regional Training and Exercise program will conduct 3 classes EOD Hull Search, EOD Electronics, and EOD Remote Tactical Robot Repair and Maintenance to improve on-scene security capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18; IJ#9	64,000					64,000	
IJ #9	Goal #9	Direct	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The San Francisco Dept of Emergency Management will continue funding an emergency planner to update San Francisco's Mass Care and Shelter project and work on the Earthquake Annex to enhance capabilities during an emergency event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Shareable	FY18; IJ#9	136,142					136,142	
IJ #9	Goal #9	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The City of San Jose will continue funding planning staff to implement their mass care plan. Staff will train multiple departments, conduct inventory at shelter sites, and support outreach to businesses and the community to enhance local capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Mass Care Services	Build	Shareable	FY18; IJ#9	212,216					212,216	
IJ #9	Goal #9	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	Sonoma County will purchase pre-positioned AFN Shelter equipment (including showers and lifts) for immediate deployment. Sonoma County and Alameda County will purchase trailers pre-loaded with cots and other equipment for immediate deployment to enhance sheltering capabilities in the region. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Mass Care Services	Build	Deployable	FY18; IJ#9	122,743					122,743	
IJ #9	Goal #9	Direct	904	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Risk Management	The City of San Francisco will continue funding 2 staff members in the SFPD- one to supervise the planning, execution, and monitoring of ongoing efforts to protect PCII locations in the City and the second position serves as the SFPD's UASI public safety liaison, working with other public safety partners. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Risk Management for Protection Programs and Activities	Sustain	Shareable	FY18; IJ#9	517,920					517,920	
IJ #9	Goal #9	Direct	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	A contractor will continue to be funded to lead a regional critical transportation project to improve critical transportation needs. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	FY18; IJ#9	150,000					150,000	
IJ #9	Goal #9	Subaward	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	Marin County will hire a contractor to develop a debris management plan for the North Bay Hub to improve debris clearance after a disaster. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	No	95,000					95,000	

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IJ #9	Goal #9	Direct	906	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Fire Management and Suppression	The San Francisco Fire Dept will purchase equipment for an above-ground water delivery system to assist with the distribution of water around the region after a major incident. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Fire Management and Suppression	Build	Deployable	No	479,360					479,360	
IJ #9	Goal #9	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Search and Rescue Operations	The San Jose Fire Dept will purchase water rescue PPE to allow for multiple water rescue teams to be deployed simultaneously. This will improve response capabilities during a flood or operational event in the Bay. San Mateo County will purchase an AIS device for their marine response rescue boat to allow for broadcasting the boat's location- this will protect the scene and any victims that may be in the water. Project will be conducted during grant performance period.	HSGP-UASI	FS	Equipment	Mass Search and Rescue Operations	Build	Deployable	No	48,749					48,749	
IJ #9	Goal #9	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Search and Rescue Operations	The regional training and exercise program will conduct one (1) Advanced Rope Rescue Class, two (2) Confined Space Rescue classes, two (2) Open Water Rescue Classes, two (2) Rescue Boat Specialist classes, two (2) Rescue Boat Technician classes, the Rescue Systems 1, 2, and 3 series, and one (1) Trench Rescue class. All classes designed to improve mass search and rescue capabilities within the region. Project will be conducted during grant performance period.	HSGP-UASI	FS	Training	Mass Search and Rescue Operations	Build	Deployable	FY18; IJ#9	256,000					256,000	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	Alameda County Fire Dept will purchase a self-contained, multi-lane decontamination trailer and supplies in order to process ambulatory and non-ambulatory victims during a HazMat event. This will increase response capabilities for the region. Project will be conducted during grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response/Health and Safety	Build	Deployable	No	138,560					138,560	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The regional Training and Exercise Program will conduct 10 various HazMat classes to improve environmental response. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Training	Environmental Response/Health and Safety	Build	Deployable	FY18; IJ#9	299,000					299,000	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The regional Training and Exercise Program will fund the HazMat portion of Urban Shield in this project. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Exercise	Environmental Response/Health and Safety	Build	Deployable	FY18; IJ#9	700,000					700,000	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	Santa Clara County will purchase mobile barricades for use by the Sheriff's Emergency Response Team to provide protection for the team when they are sustaining gunfire. This will improve their safety and security during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Interdiction and Disruption	Build	Deployable	No	39,520					39,520	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will conduct 4 Active Shooter in the Warm Zone courses to improve joint responses between law enforcement and fire personnel. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Interdiction and Disruption	Sustain	Deployable	FY18; IJ#9	72,000					72,000	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will conduct two (2) Critical Incident Response for field officers courses, four (4) Critical Incident Response for Supervisors & Managers courses, three (3) Tactical Response to School Violence, one (1) Terrorist Vehicle Interdiction Course, and three (3) Unified Response to School violence classes. All classes will enhance interdiction and disruption capabilities within the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Interdiction and Disruption	Build	Deployable	FY18; IJ#9	134,600					134,600	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will fund the law enforcement component of the Urban Shield Exercise to improve law enforcement response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Interdiction and Disruption	Build	Deployable	FY18; IJ#9	700,000					700,000	
IJ #9	Goal #9	Subaward	910	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Logistics and Supply Chain Management	Santa Clara County will purchase a fully outfitted incident management team logistical support trailer for use during large scale responses to incidents. It will contain all the supplies and tools for immediate use when the team is activated, allowing for a more rapid response. Project will be conducted during grant performance period.	HSGP-UASI	FS	Equipment	Logistics and Supply Chain Management	Build	Deployable	No	126,880					126,880	
IJ #9	Goal #9	Subaward	911	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Economic Recovery	The regional training and exercise program will conduct One (1) Disaster Cost Recovery Class, three (3) Disaster Recovery classes, and one (1) Disaster Response Planning classes to enhance regional preparations for recovery after an event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Training	Economic Recovery	Build	Shareable	FY18; IJ#9	65,000					65,000	
IJ #9	Goal #9	Subaward	912	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Health and Social Services	The regional Training and Exercise Program will again host 2 classes: Earthquake Mitigation for Hospitals and Community Mass Care and Emergency Assistance to increase regional health/social services capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	HC	Training	Health and Social Services	Build	Deployable	FY18; IJ#9	27,000					27,000	
IJ #9	Goal #9	Subaward	913	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Planning	The regional Training and Exercise Program will conduct a multi-hazard Emergency Planning for Schools class to improve planning and response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Planning	Build	Shareable	FY18; IJ#9	13,600					13,600	
IJ #9	Goal #9	Subaward	914	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Public Health, Healthcare, and Emergency Medical Services	The regional Training and Exercise Program will conduct six (6) Tactical Lifesaver courses to improve LE response during an event. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#9	120,000					120,000	
IJ #9	Goal #9	Direct	915	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- UASI Management Team	The Bay Area maintains a Management Team in San Francisco to oversee regional projects across the 12 counties. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Shareable	FY18; IJ#9	1,741,755					1,741,755	
IJ #10	Goal #10	Subaward	1001	Homeland Security Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will continue to fund planning positions for exercises to improve the region's training and exercise program. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Planning	Build	Shareable	FY18; IJ#10	1,501,339					1,501,339	
IJ #10	Goal #10	Subaward	1001	Homeland Security Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will conduct an enhanced exercise design course to improve the development of the training and exercise program. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Planning	Build	Shareable	FY18; IJ#10	13,600					13,600	

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IJ #10	Goal #10	Direct	1001	Homeland Security Exercise, Evaluation, and Training Programs	The City of San Francisco will continue to fund planning positions for training and exercises to ensure that training classes and exercises run smoothly and efficiently among all departments. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Deployable	FY18; IJ#10	430,186						430,186	