

Attachment 3
COVID-19 Spend Plan
03/05/2020 - 03/15/2021

County Name: City and County of San Francisco

Personnel*	
Salaries for DOC staff performances COVID-19 response activities, such as Emergency Operations and Coordination, Responder Safety and Health, Identification of Vulnerable Populations, Information Sharing, Emergency Public Information and Warning and Risk Communication, Nonpharmaceutical Interventions, Quarantine and Isolation Support, Distribution and Use of Medical Material, Surge Management, Public Health Coordination with Healthcare Systems, Infection Control, Public Health Surveillance and Real-time Reporting, Public Health Laboratory Testing, Equipment, Supplies, and Shipping, and Data Management.	\$ 657,936.73
Fringe 40%	\$ 263,174.69
Total Personnel	\$ 921,111.43
Supplies	\$ 10,000.00
Purchase of personal protective equipment (PPE) for COVID-19 healthcare responders	
Total Supplies	\$ 10,000.00
Travel	
In-State	\$ -
Out-of-State	\$ -
Total Travel	\$ -
Equipment	\$ -
Total Equipment	\$ -
Other	\$ 50,000.00
COVID-19 activation related costs, such courier to pick up and transport specimens for testing, answering services for Communicable Disease Control and Prevention to receive and direct callers during off hours (nights, weekends, holidays), information translation services, etc.	
Total Other	\$ 50,000.00
Subcontracts	\$ -
Total Subcontracts	\$ -
Indirect Cost 5%	\$ 46,055.57
Total Indirect	\$ 46,055.57
TOTAL	\$ 1,027,167.00

*Personnel supported with this funding should not duplicate efforts across other federal grants; exceed 1.0 FTE