File No. _____170598_____   Committee Item No. ____20____
                             Board Item No. ____2____

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee   Date May 25, 2017

Board of Supervisors Meeting   Date June 13, 2017

Cmte Board

Cmte	Board	
☐	☐	Motion
☐	☐	Resolution
☒	☒	Ordinance
☐	☐	Legislative Digest
☐	☐	Budget and Legislative Analyst Report
☐	☐	Youth Commission Report
☒	☑	Introduction Form
☐	☐	Department/Agency Cover Letter and/or Report
☐	☐	MOU
☐	☐	Grant Information Form
☐	☐	Grant Budget
☐	☐	Subcontract Budget
☐	☐	Contract/Agreement
☐	☐	Form 126 – Ethics Commission
☐	☐	Award Letter
☐	☐	Application
☐	☐	Public Correspondence

OTHER   (Use back side if additional space is needed)

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Completed by: Linda Wong   Date May 19, 2017
Completed by: Linda Wong   Date May 30, 2017

[Appropriation and De-Appropriation - District 10 Participatory Budgeting Projects - Expenditures of $244,000 - FY2016-2017]

Ordinance de-appropriating $244,000 from District 10 Board Projects in the General City Responsibility and appropriating $244,000 to various departments in order to support the District 10 Participatory Budgeting projects in FY2016-2017.

Note: Additions are _single-underline italics Times New Roman_;
deletions are ~~_strikethrough italics Times New Roman_~~.
Board amendment additions are <u>double underlined</u>.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2016-2017.

Uses De-Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	970022	06P00	District 10	($244,000)
GF – CONTINUING	PGEBDP17AD		Board Projects	
PROJECTS				
Total USES De-Appropriation				**($244,000)**

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2016-2017.

Uses Re-Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP GF-CONTINUING PROJECTS	28CIPACP PARBOS171001	03801	Jazz Street Fair in Bayview Community	$25,000
Subtotal - ART				**$25,000**
1G AGF ACP GF-CONTINUING PROJECTS	235205 PCHBOS01	03801	Technology Engineer and Developer Youth Training Program	$25,000
1G AGF ACP GF-CONTINUING PROJECTS	235205 PCHBOS01	03801	Movie Nights at the Park	$25,000
1G AGF ACP GF-CONTINUING PROJECTS	235205 PCHBOS01	03801	Youth and Family Field Trip	$25,000
1G AGF ACP GF-CONTINUING PROJECTS	235205 PCHBOS01	03801	Youth Outdoor Environmental and Education Program	$25,000

Supervisor Cohen
BOARD OF SUPERVISORS

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP GF-CONTINUING PROJECTS	235205 PCHBOS01	03801	Youth Gardening Program	$10,000
Subtotal – CHF				**$110,000**
1G AGF ACP GF-CONTINUING PROJECTS	315057 PFC024	06P00	NERT (Neighborhood Emergency Response Team)	$25,000
Subtotal – FIR				**$25,000**
1G AGF ACP GF-CONTINUING PROJECTS	MYR171GACP PMODAP171001	03801	Garden Resource Center	$24,000
Subtotal – MOH				**$24,000**
5N CPF LOC PTC-CAPITAL PROJECTS-LOCAL FUND	68KH30A11211 CPKH30	06700	Ladder Style Crosswalks at Cesar Chavez and 3rd Street	$10,000

Fund	Index/Project Code	Subobject	Description	Amount
Subtotal – MTA				**$10,000**
2S CHF USD PUBLIC EDUCATION SPECIAL FUND - SFUSD	235127 PCH00907	03801	Enola Maxwell Campus/Maxwell Commons Activation Project	$25,000
Subtotal – SFUSD				**$25,000**
6I TIF ACP DTIS-CONTINUING PROJECT FUND	75PTID10 PTID1000	03801	Security Cameras on Executive Park Blvd.	$25,000
Subtotal – TIS				**$25,000**
Total USES Re-Appropriation				**$244,000**

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: _____
BUCK DELVENTHAL
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFIELD, Controller

By: _____
BEN ROSENFIELD
Controller

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Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

[✓] 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).

[ ] 2. Request for next printed agenda Without Reference to Committee.

[ ] 3. Request for hearing on a subject matter at Committee.

[ ] 4. Request for letter beginning :"Supervisor [   ] inquiries"

[ ] 5. City Attorney Request.

[ ] 6. Call File No. [   ] from Committee.

[ ] 7. Budget Analyst request (attached written motion).

[ ] 8. Substitute Legislation File No. [   ]

[ ] 9. Reactivate File No. [   ]

[ ] 10. Question(s) submitted for Mayoral Appearance before the BOS on [   ]

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

[ ] Small Business Commission   [ ] Youth Commission   [ ] Ethics Commission

[ ] Planning Commission   [ ] Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.
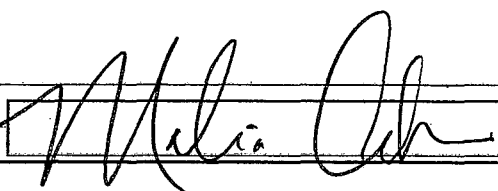
Sponsor(s):

Cohen

Subject:

[Appropriation and De-Appropriation - Expenditures of $244,000 Supporting District 10 Participatory Budgeting Projects - FY2016-2017]

The text is listed:

Attached

Signature of Sponsoring Supervisor:

For Clerk's Use Only

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