

Friends of SFPL
Donor Restricted Fund Detail

PROPOSED BUDGET	
Descriptions	FY 23
Branch	
Bayview Branch	\$ 10,000
Bernal Heights Branch	\$ 500
Chinatown Branch	\$ 2,500
Dolorous Knight's Fund for Excelsior	\$ 7,400
Eureka Valley Branch	\$ 1,000
Glen Park Branch	\$ 700
Golden Gate Branch	\$ 500
Ingleside Branch	\$ 1,000
Marina Branch	\$ 500
Merced Branch	\$ 1,500
Mission Bay Branch	\$ 1,000
Mission Branch	\$ 600
Noe Valley Branch	\$ 1,000
North Beach Branch	\$ 2,500
Ocean View Branch	\$ 3,600
Ortega Branch	\$ 300
Park Branch	\$ 200
Potrero Branch	\$ 2,500
Presidio Branch	\$ 1,500
Richmond Branch	\$ 400
Sunset Branch	\$ 1,500
West Portal Branch	\$ 200
Western Addition Branch	\$ 1,700
Subtotal Branch	\$ 42,600
System-wide Programming:	
Community Programs and Partnerships	
Dia De los Ninos	\$ 3,089
Digital Inclusion Week	\$ 1,500
Literacy & Learning	\$ 14,000
Summer Reading	\$ 2,995
Tricycle Music Festival	\$ 13,000
What's your Watt/Environmental Programming	\$ 1,500
Youth Services	\$ 12,500
System-wide Programming:	
Community Programs and Partnerships	\$ 48,584
Special Initiatives	
Dannenberg Collection	\$ 15,000
Deaf Services	\$ 450
Learning Differences	\$ 2,733
LSTA Grants History Center	\$ 2,000
Special Collections	\$ 10,000
Special Activities	\$ 500
Automation/AV	\$ 2,674
Operation & Maintenance	\$ 500
Wiley Innovation Fund	\$ 90,500
Subtotal Special Initiatives	\$ 124,357
Main	
Main	\$ 9,000
Phyllis Wattis Endowment	\$ 57,500
Main-Social Service Team Outreach	\$ 2,500
Luis Herrera Latino/Hispanic Interest Collection & Programming Fund	\$ 2,500
Historical Photography Acquisition	\$ 55
History Center - Harrison Calligraphy	\$ 700
Digital Archive Kit	\$ 11
SF History Room	\$ 20,000
Schmulowitz Collection (SCOWAH)	\$ 500
African American Center	\$ 6,000
James C. Hormel Center	\$ 189,000
Talking Books & Braille Center	\$ 10,000
TB&BC Friends for Life	\$ 235
Wallace Stegner Center	\$ 1,500
Subtotal Main	\$ 299,500
Public Affairs Special Programming	
Special Projects-General	\$ 10,000
Community Relations Film	\$ 5,000
Subtotal Public Affairs Special Programming	\$ 15,000
TOTAL DONOR RESTRICTED FUNDS	\$ 530,041