



London N. Breed, Mayor  
Philip A. Ginsburg, General Manager

**TO: Board of Supervisors**

**FROM: Philip A. Ginsburg, General Manager  
Recreation and Park Department**

**DATE: April 20, 2021**

**SUBJECT: Retroactive - California Department of Parks and Recreation  
Rossi Pool Renovation - \$1,622,072**

The San Francisco Recreation and Park Department (RPD) has applied for and been allocated Per Capita Grant funding in the amount of \$1,622,072 from the California State Parks and Recreation Department (DPR).

The retroactive actions that pertain to this grant are, in part, due to DPR's policy to back date their "Grant Performance Period" and "Grant Contract Period" to the date that grant funding is appropriated to the DPR.

The Grant Performance Period of July 1, 2018 through June 30, 2024. Project costs can be incurred and recover during this period. The Grant Contract Period of July 1, 2018 through June 30, 2048 is the period in which the park improvements must maintained for public use by the City. These contract obligations were initiated prior to the grant application or award period that occurred in 2020.

The retroactive action also applies to the expenditure of grant funding before authorization by the Board of Supervisors. The RPD selected the Rossi Pool project for Per Capita Funding because the most efficient way to use the grant was to select a project that in process, had matching funds, and could be completed by June 30, 2024. RPD intend is to supplant a portion of the 2012 Clean and Safe Neighborhood Park (CSNPB) Bond funds allocated to the Rossi Pool Project with Per Capita funding and redirected the recovered CSNPB Funds to other park projects.

RPD has tried to secure Board of Supervisors approval and appropriate the grant fund prior to expending the grant funds and as of April 19, 2021, there was still \$1,666,749 of unexpended project construction contract costs in the budget; however, within the next two weeks, some of these funds may be expended and RPD intends to abate these costs with grant funds making this a retroactive action.