

BOARD of SUPERVISORS



City Hall
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MEMORANDUM

TO: Kiely Hosmon, Director, Youth Commission
FROM: Linda Wong, Assistant Clerk
Budget and Appropriations Committee
DATE: March 11, 2021
SUBJECT: LEGISLATIVE MATTER INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following legislation, introduced by Supervisor Matt Haney on March 2, 2021. This item is being referred to the Youth Commission for comment and recommendation.

File No. 210215
Ordinance appropriating \$15,000,000 from Property Tax to the Department of Children, Youth, and Their Families (CHF) for summer programming, learning, and activities for youth for Fiscal Year (FY) 2020-2021.

Please return this cover sheet with the Commission's response to Linda Wong at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

RESPONSE FROM YOUTH COMMISSION Date: _____

- _____ **No Comment**
- _____ **Recommendation Attached**

Chairperson, Youth Commission

1 [Appropriation - Property Tax - Department of Children, Youth and Their Families -
2 \$15,000,000 - Summer Programming - FY2020-2021]

3 **Ordinance appropriating \$15,000,000 from Property Tax to the Department of Children,**
4 **Youth, and Their Families (CHF) for summer programming, learning, and activities for**
5 **youth for Fiscal Year (FY) 2020-2021.**

6
7 Note: Additions are single-underline italics Times New Roman;
8 deletions are ~~strikethrough italics Times New Roman~~.
9 Board amendment additions are double underlined.
10 Board amendment deletions are ~~strikethrough normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. The sources of funding outlined below are herein appropriated to reflect
13 the projected sources of funding for Fiscal Year 2020-2021.

14
15 **SOURCES Appropriation**

16 Fund /	17 Project & Activity	18 Account	19 Description	20 Amount
21 Department ID	22 / Authority			
18 10000 GF Annual	10026734 – 0001	410999	Property Tax	\$15,000,000
19 Account Ctrl /	GE General City	Unallocated GEN		
20 230018	Services / 10000	Property Taxes		
21 GEN General City	GF Annual Account			
22 Responsibility	Ctrl			
23 Total SOURCES Appropriation				\$15,000,000

24
25

1 Section 2. The uses of funding outlined below are herein appropriated to reflect the
 2 projected uses of funding for Fiscal Year 2020-2021.

3

4 **USES Appropriation**

5	Fund /	Project & Activity	Account	Description	Amount
6	Department ID	/ Authority			
7	10020 GF Annual	10037485 – 0001	506070	Programmatic	\$15,000,000
8	Account Ctrl /	CH Summer	Programmatic	Projects – Budget	
9	229218 CHF	Learning / 21697	Projects - Budget	for summer	
10	Children; Youth &	CH Summer		programming,	
11	Their Families	Learning		learning, and	
12				activities for youth	
13	Total USES Appropriation				\$15,000,000

14

15 Section 3. The Controller is authorized to record transfers between funds and adjust
 16 the accounting treatment of sources and uses appropriated in this ordinance as necessary to
 17 conform with Generally Accepted Accounting Principles and other laws, and adjust sources
 18 and uses amounts to reflect local baseline funding mandates.

19

20

21 APPROVED AS TO FORM:
 22 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
 BEN ROSENFELD, Controller

23

24 By: _____/s/_____
 25 JON GIVNER
 Deputy City Attorney

By: _____/s/_____
 BEN ROSENFELD
 Controller