



Department of Homelessness and Supportive Housing  
FY 2016-17 & FY 2017-18 Proposed Budget

# Department of Homelessness and Supportive Housing: Goals

Through the provision of coordinated, compassionate, and high-quality services the Department will work to make homelessness in San Francisco rare, brief, and onetime. Benchmarks toward this goal include:

**Move 8,000  
people into  
housing in the  
next 4 years**

**Reducing the  
number of  
people who  
become  
homeless**

**Reducing the  
length of time  
people spend  
homeless**

**Reducing street  
homelessness**

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# Department Priorities

Housing First—a system focused on permanent housing & a rapid re-housing model

Building on the culture of **customer service** within the City's system of care & housing

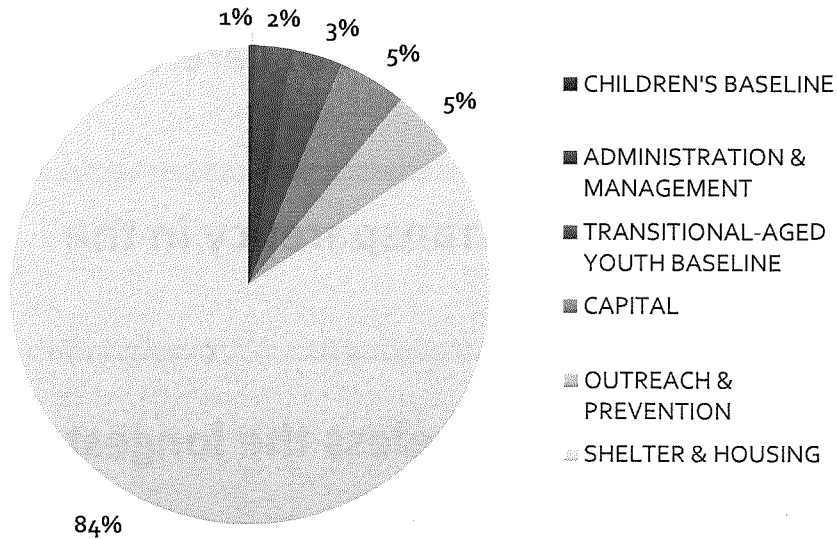
Continuing to move toward a **fully coordinated system** with **transparency in the housing placement** process

Focus on ending homelessness for people **who have been homeless the longest**

Engage in **strategic planning process** to maximize the impact of our system of services and resources

# Proposed FY 2016-17 Budget by Program Use

FY 2016-17 Proposed Budget  
\$220.5 M



## Highlights

- \$175 M in direct contracts & grants to non-profits
- \$22M in services and rental subsidies through DPH, HSA and MOHCD
- 110 City Staff
- Onetime facility acquisition to collocate staff in client serving facility

# Department Overview

- 110 Staff: Combining 98 staff from the Mayor's Office of HOPE, the Human Services Agency (HSA), and the Department of Public Health (DPH) and add 12 new staff to improve fiscal, communication, planning, and data capacity
- \$175 Million in Grants and Contracts to Non-Profits: Shifting \$155M in existing grants and contracts from DPH, HSA, MOHCD, and DCYF for greater coordination and investing an additional \$20M for outreach, shelter, and housing programs
- Services provided by the new department will include:
  - Street Outreach
  - Emergency Shelter
  - Navigation Centers
  - Rapid Rehousing
  - Transitional Housing
  - Permanent Supportive Housing

# Major New Initiatives in FY 2016-17

## Strategic Planning and Capacity Building

- Comprehensive strategic planning process engaging staff, clients and community stakeholders
- Collocating in a central, client serving facility

## Creating a Navigation System

- Integrating multiple data systems
- Developing coordinated entry for all clients

## Expanding Programs

- Adding over 300 new units of permanent supportive housing
  - Funding for 3 Navigation Centers and applying the model to the traditional shelter system
  - Expanding rental subsidies for Seniors and Persons with Disabilities
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