



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

May 31, 2023

Paul Miyamoto, Sheriff  
San Francisco Sheriff's Department  
City Hall – 1 Dr. Carlton B. Goodlett Place, Room 456  
San Francisco, CA 94102

Attention: Katherine Johnson, Undersheriff

RE: Contracting for Food Service at County Jails – FY 2023-24

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2023-24 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Risa Sandler at [Risa.Sandler@sfgov.org](mailto:Risa.Sandler@sfgov.org) if you have any questions regarding this determination.

Sincerely,

\_\_\_\_\_/s/\_\_\_\_\_  
Ben Rosenfield,  
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst  
Human Resources, Employee Relations  
Mylan Luong, Sheriff's Department Fiscal Officer

**06 - Sheriff  
Jail Food Services**

**COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES  
FISCAL YEAR 2023-24**

**ESTIMATED CITY COSTS:**

**PROJECTED PERSONNEL COSTS**

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost	
			Low	High	Low	High
Food Service Manager Administrator	2620	1.0	\$ 4,056	\$ 4,870	\$ 105,466	\$ 126,610
Senior Food Service Supervisor	2619	4.0	\$ 3,059	\$ 3,672	\$ 318,106	\$ 381,880
Food Service Supervisor	2618	3.0	\$ 2,772	\$ 3,328	\$ 216,228	\$ 259,578
Cook	2654	9.0	\$ 2,871	\$ 3,446	\$ 671,709	\$ 806,373
Assistant Cook	2650	2.0	\$ 2,304	\$ 2,765	\$ 119,782	\$ 143,796
Senior Administrative Analyst	1823	0.1	\$ 4,463	\$ 5,358	\$ 11,604	\$ 13,930
Holiday Pay (if applicable)	n/a	n/a			\$ 31,976	\$ 38,386
Night / Shift Differential (if applicable)	n/a	n/a			\$ 28,523	\$ 34,242
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
Total FTE		19.1				
Total Salary Costs-->					\$ 1,442,895	\$ 1,732,167
Total of Other Compensation-->					\$ 60,499	\$ 72,628

**FRINGE BENEFITS**

Job Class	\$ Amount	Low	High
Benefits per FTE--Job Class #:	2620	\$ 54,256	
Benefits per FTE--Job Class #:	2619	\$ 40,499	
Benefits per FTE--Job Class #:	2618	\$ 38,287	
Benefits per FTE--Job Class #:	2654	\$ 40,112	
Benefits per FTE--Job Class #:	2650	\$ 35,734	
Benefits per FTE--Job Class #:	1823	\$ 51,179	
Total Fringe Benefits			\$ 688,178.35 \$ 768,706.90

**COST COMPARISON SUMMARY**

<b>ESTIMATED TOTAL CITY COST</b>	\$ 2,191,572	\$ 2,573,502
<b>LESS: ESTIMATED TOTAL CONTRACT COST</b>	\$ 1,454,052	\$ 1,456,983
<b>ESTIMATED SAVINGS</b>	\$ 737,520	\$ 1,116,519
<b>% of Savings to City Cost</b>	34%	43%