

1 [Cost of Living Adjustment to the Contract for Budget and Legislative Analyst Services -
2 \$2,290,451 - FY2018-2019]

3 **Motion enacting a 3% cost of living adjustment (COLA) to the base FY2017-2018**
4 **contract amount of \$2,223,739 for Budget and Legislative Analyst Services, to be**
5 **effectuated as of July 1, 2018, resulting in a new FY2018-2019 contract amount of**
6 **\$2,290,451, an increase of \$66,712; and directing the Clerk of the Board to take all**
7 **necessary administrative action to amend the contract accordingly.**

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9 WHEREAS, A Request for Proposal ("RFP") was issued on May 24, 2013, and the City
10 selected Harvey M. Rose Associates, LLC, Debra A. Newman, Louie & Wong, LLP, A Joint
11 Venture, as the highest qualified scorer pursuant to the RFP; and

12 WHEREAS, The term of the contract is from January 1, 2014, to December 31, 2019,
13 with a final option to renew the contract for an additional two-year term; and

14 WHEREAS, The contract for Budget and Legislative Analyst Services allows the
15 contractor to request a COLA to their billing rates at least 60 days in advance of each January
16 1 anniversary date of the contract; and

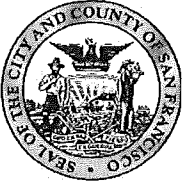
17 WHEREAS, The Budget Analyst Joint Venture submitted a request for a 3% COLA to
18 their contract, to be effectuated as of July 1, 2018; and

19 WHEREAS, The compensation provision of the contract establishes a not to exceed
20 amount of \$2,223,739 per fiscal year beginning in FY2017-18 unless the Board of Supervisors
21 adopts a Motion enacting a COLA; now, therefore, be it

22 MOVED, That the Board of Supervisors enact a 3% COLA to the FY2017-18 base
23 contract of \$2,223,739 for Budget and Legislative Analyst Services, to be effective on July 1,
24 2018, resulting in a new base contract in FY2018-19 of not to exceed \$2,290,451, an increase
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1 of \$66,712; and directs the Clerk of the Board to take all necessary administrative action to
2 amend the contract accordingly.

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City and County of San Francisco

Tails

Motion: M18-086

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 180488

Date Passed: June 19, 2018

Motion enacting a 3% cost of living adjustment (COLA) to the base FY2017-2018 contract amount of \$2,223,739 for Budget and Legislative Analyst Services, to be effectuated as of July 1, 2018, resulting in a new FY2018-2019 contract amount of \$2,290,451, an increase of \$66,712; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly.

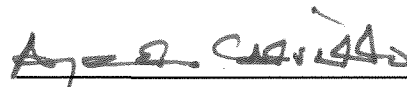
June 13, 2018 Budget and Finance Committee - RECOMMENDED

June 19, 2018 Board of Supervisors - APPROVED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180488

I hereby certify that the foregoing Motion was APPROVED on 6/19/2018 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board