



January 9, 2024

Supervisor Connie Chan  
Chair, Budget and Finance Committee

Dear Supervisor Chan,

In November, San Francisco hosted the 30th Asia-Pacific Economic Cooperation (“APEC”) Leaders’ Summit, the largest gathering of international leaders in San Francisco since the signing of the U.N. Charter in 1945. The Special Events Committee, a 501(c)(3) nonprofit dedicated to planning, supporting, and implementing special events in San Francisco raised over \$20 million in donations to host APEC. To date, the Committee has expended around \$14 million and the remaining amount will be granted to the City through an Accept & Expend resolution introduced by the Mayor today.

This grant will cover a portion of costs City departments incurred in supporting APEC. Departmental costs not absorbed within operating budgets total around \$12.8 million:

| <b>Direct City Costs Not Absorbed by Departments</b>   |                     |
|--|---------------------|
| Police Overtime  | 8,784,000           |
| Sheriff Staffing   | 1,940,000           |
| Additional Ambulance Units (DEM)   | 415,000             |
| Other SFPD Costs - Transportation, Food Per Diem, Mutual Aid Per Diem, IT Equipment, Staging Areas | 1,671,000           |
| <b>Total</b>   | <b>\$12,810,000</b> |

To cover the balance, I respectfully request the release of \$6.5 million budgeted in General City Responsibility from Budget and Finance Committee reserve and to schedule the A&E by no later than January 24.

| <b>Sources Available to Cover City Costs</b>  |                     |
|---|---------------------|
| Gift from APEC Special Events Committee (A&E) | 6,286,293           |
| Release of General Fund on Committee Reserve  | 6,523,707           |
| <b>Total</b>                                  | <b>\$12,810,000</b> |



As you know, \$10 million in total was appropriated in the FY 2023-24 budget to help the City cover costs related to the APEC. Because the specific events, schedule, and requirements of the City for APEC were still in preliminary planning stages at the time the Mayor's budget was introduced in June, these funds were placed on Committee reserve pending further detail. This fall, you agreed the reserve funds would be released following the event when a final accounting of costs incurred by City departments could be presented.

Now that the event has concluded, these funds will be allocated to City departments, including the San Francisco Police Department, the Sheriff, and the Department of Emergency Management.

We look forward to using this opportunity to share more information about this unprecedented international event, the participation of City departments, and the benefits it brought to San Francisco.

Sincerely,

A handwritten signature in cursive script that reads "Anna Duning".

Anna Duning  
Budget Director, Mayor's Office