

1 [Accept & Expend Grant – supporting HIV health services.]

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3 **Resolution authorizing the San Francisco Department of Public Health (DPH) to accept**
4 **and expend retroactively a grant in the amount of \$3,533,612 from the California**
5 **Department of Public Health (CDPH) Office of AIDS, to assist with a project entitled**
6 **“Single Allocation Model (SAM)” for the period of July 1, 2009 through June 30, 2010.**

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8 WHEREAS, The CDPH Office of AIDS is the recipient of a grant award from the Health
9 Resources and Services Administration (HRSA) to support the project entitled “Single
10 Allocation Model;” and,

11 WHEREAS, Through this grant, the CDPH Office of AIDS has agreed to fund DPH in
12 the amount of \$3,533,612 for the period of July 1, 2009 through June 30, 2010; and,

13 WHEREAS, An ASO amendment is not required as the grant partially reimburses DPH
14 for five existing positions, Health Program Coordinator III (Job Class #2593) at 0.80 FTE,
15 Senior Administrative Analyst (Job Class #1823) at 0.28 FTE, Public Service Aide (Job Class
16 #9924) at 1.00 FTE, Senior Accountant Clerk (Job Class #1632) at 0.50 FTE, and Accountant
17 II (Job Class #1652) at 0.50 FTE, for the period of July 1, 2009 through June 30, 2010; and,

18 WHEREAS, The budget does not include a provision for indirect costs in order to
19 maximize the use of grant funds on direct services;

20 WHEREAS, The majority of the funding, \$3,270,932, has been allocated to ten already
21 identified subcontractors, including San Francisco General Hospital, Mission Neighborhood
22 Health Center, UCSF/AIDS Project, Project Open Hand, and others with a proven track record
23 of serving the HIV/AIDS community; and,

24 WHEREAS, A request for retroactive approval is being sought because DPH received
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1 the additional funding allocation on October 8, 2009 and submitted the revised application on
2 November 20, 2009; and now therefore, be it

3 RESOLVED, That DPH is hereby authorized to accept and expend a grant in the
4 amount of \$3,533,612 from the CDPH Office of AIDS; and, be it

5 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
6 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,
7 be it

8 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
9 agreement on behalf of the City; and, be it

10 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
11 indirect costs in the grant budget; and be it

12 FURTHER RESOLVED, That the Controller is directed to designate all positions
13 funded under this agreement as "G" or grant-funded positions which would terminate when
14 the agreement expires.

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17 RECOMMENDED:

APPROVED:

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21 Mitchell Katz, M.D.
22 Director of Health

Office of the Mayor

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Office of the Controller

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