

	Program Description	Policy Area	Sub Category	June 15 Funded?	Suggested Action?	Justification	2018-2019	2019-2020
DCYF	Program mentoring Pacific Islander Youth in culturally appropriate program. Serving high risk TAY, either currently involved in the criminal justice system at risk.	Youth Services	Violence Prevention	no	Include in DCYF, unique culturally competent program serving at risk, Pacific Island Youth	Program is the only one that specifically focused on serving Pacific Islander youth in this manner.	\$ 75,000.00	\$ 75,000.00
First 5	Serves 150 people Behavioral Health Services draws clients citywide to centers in chinatown and Vis Valley serving newcomer school age children and adults. DPH work ordered to First 5. Funding for licensed eligible staff to build capacity and a model to provide behavioral and mental health services for API children, youth & families enrolled at SFJUSD affected by trauma and to enroll them in counseling	Public Health	Parent Engagement and Education	no	Include in DPH funding. Program will be cut and serves some of the most vulnerable children.	Children and families who have experienced trauma are already engaged in the program and it will stop without funding. This program is being moved from department to department, no one can figure out who should fund the program - only that it needs to be funded because it has been effective.	\$ 100,000.00	\$ 100,000.00
OEWD	Computer coding and internships for disadvantaged TAY.	Workforce Development	Out of School Time	no	Add to the Citywide addbacks. This was not included because the entity did not caucus with another larger entity.	Provides tech training to socioeconomically disadvantaged students throughout San Francisco, focused on serving disenfranchised African American and Latinx students. The program has worked and students are being hired out of high school.	\$ 186,000.00	\$ 186,000.00
OECE	Providing information on public school enrollment and parent engagement	Education	Other	no	Add to OECE	This program is the only of its type, hiring community members to engage preK parents, with cultural competency in the language spoken at home and in familiar comfortable spaces, on the importance of public school enrollment and how to enroll in SFUSD.	\$ 112,000.00	\$ 200,000.00
OEWD	Providing in school and out of school job training for pregnant teens, training in early childhood development to either run family child care homes or work for family child care centers.	Workforce Development	Barrier Removal	no	Add to workforce development OEWD. Did not caucus with a larger group.	Program training TAY mothers on Early Child Education. Graduates from this program can go onto jobs in Early Child Education or run their own Family Child Care Centers.	\$ 200,000.00	\$ 200,000.00
DAAS	Adult choirs located throughout the city.	Senior Services	Aging in Place	no	Unique program popular throughout San Francisco	Learning new languages and memorizing songs is proven to improve cognitive function in seniors. The choirs celebrate many different cultures sung in different languages.	\$ 234,000.00	\$ 234,000.00
MOHCD	Help Latinx families connect to a continuum of resources to ensure the academic achievement of Latinx students, including housing, health, mental health, financial capability, and more.	Public Health	Parent Engagement/Education/Barrier Removal	no	MOHCD or DPH. Not sure which because it's a combination of services.	This is a way to provide families access to culturally and linguistically appropriate services, helping them remove barriers to access mental health, housing, physical health and financial training.	\$ 300,000.00	\$ 300,000.00
DCYF/DA	Volunteer program providing court appointed advocates to aide foster youth. Currently provide One-on-one mentorship for 330 foster youth and would like to maintain current services.	Youth Services		no		This program is the standard bearer to providing supportive services to Foster Youth.	\$ 100,000.00	\$ 100,000.00
OEWD	Incubator kitchen run for and by women of color.	Economic and Workforce Development	Barrier Removal	no	One time ask to support the expansion of a program into the Northeast corridor of San Francisco	Not only does the program allow women to build culinary skills AND learn how the restaurant industry functions so they can build their own businesses.	\$ 500,000.00	