

1 [Appropriation - Property Tax - Overdose Prevention - District Attorney - \$2,742,731;
2 Department of Public Health - \$3,931,215 - FY2020-2021]

3 **Ordinance appropriating \$2,742,731 from Property Tax to the District Attorney for a**
4 **Fentanyl Task Force to prioritize prosecution of Fentanyl criminal sales networks,**
5 **and \$3,931,215 from Property Tax to the Department of Public Health for overdose**
6 **prevention through street outreach-based fatal overdose mitigation, community drug**
7 **checking, a single residence occupancy training program and street crisis response**
8 **team support.**

9
10 Note: Additions are single-underline italics Times New Roman;
11 deletions are ~~strikethrough italics Times New Roman~~.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The sources of funding outlined below are herein appropriated to reflect
16 the projected sources of funding for Fiscal Year 2020-2021.

17 **SOURCES Appropriation**

Fund /	Project & Activity	Account	Description	Amount
Department ID	/ Authority			
10000 GF Annual	10026734 – 0001	410999	Property Tax	\$6,673,946
Account Ctrl /	GE General City	Unallocated GEN		
230018	Services / 10000	Property Taxes		
GEN General City	GF Annual Account			
Responsibility	Ctrl			

1	Fund /	Project & Activity	Account	Description	Amount
2	Department ID	/ Authority			
3	Total SOURCES Appropriation				\$6,673,946

4 Section 2. The uses of funding outlined below are herein appropriated to reflect the
5 projected uses of funding for Fiscal Year 2020-2021.

6
7 **USES Appropriation**

8	Fund /	Project & Activity	Account	Description	Amount
9	Department ID	/ Authority			
10	10020 GF	10037492 – 0001	506070	Programmatic Projects	\$2,742,731
11	Continuing	DA Fentanyl Task	Programmatic	- Budget	
12	Authority Ctrl /	Force / 21705 DA	Projects - Budget		
13	229313 DAT	Fentanyl Task			
14	District Attorney	Force			
15					
16	District Attorney Subtotal				\$2,742,731

18	10020 GF	10037491 – 0001	506070	Programmatic Projects	\$1,681,215
19	Continuing	HB SA Overdose	Programmatic	– Overdose Mitigation,	
20	Authority Ctrl /	Prevention / 21704	Projects - Budget	Community Drug	
21	240646	HB SA Overdose		Checking and	
22	Department of	Prevention		Overdose Program	
23	Public Health				

1	Fund /	Project & Activity	Account	Description	Amount
2	Department ID	/ Authority			
3	10020 GF	10037490 – 001	506070	Street Crisis Response	\$2,250,000
4	Continuing	HB SA Street	Programmatic	Team	
5	Authority Ctrl /	Crisis Resp Team /	Projects - Budget		
6	240646	21703 – HB SA			
7	Department of	Street Crisis Resp			
8	Public Health	Team			
9					
10					
11	Department of Public Health Subtotal				\$3,931,215
12					
13					
14	Grand Total Uses Appropriation				\$6,673,946
15					

16 Section 3. The Controller is authorized to record transfers between funds and adjust
17 the accounting treatment of sources and uses appropriated in this ordinance as necessary to
18 conform with Generally Accepted Accounting Principles and other laws, and adjust sources
19 and uses amounts to reflect local baseline funding mandates.

22 APPROVED AS TO FORM:
23 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

25 By: _____/s/_____
JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller