

Jobs for the Future RITEI TechSF Budget (June 25, 2021 - September 30, 2025)

Budget Item	Original Award	Amendment Addition	Total
OEWD:			
Salaries	\$210,000	\$126,029	\$336,029
Fringe	\$140,000	(\$24,894)	\$115,106
Travel	\$0	\$20,000	\$20,000
Indirect Costs (FMDC @ 10%)	\$50,000	\$15,000	\$65,000
Total OEWD Costs	\$400,000	\$136,135	\$536,135
Contractual:			
Partner Organizations			
Total Contractual:	\$100,000	\$42,865	\$142,865
Total Budget	\$500,000	\$179,000	\$679,000

PeopleSoft Award Profile ID
PeopleSoft Project ID

CTR00002310
10037324