

California Constitution Article XIII B Appropriations Limit
Fiscal Year 2022-23 Final Budget
Exhibit A - Appropriations Funded by Proceeds of Taxes Subject to Limit

Fiscal Year 2022-23

Proceeds of Taxes

	General Fund	Other Governmental Funds	Total
Property Tax	\$ 2,051,000,000	\$ 810,784,212	\$ 2,861,784,212
Excess ERAF	328,530,000	-	328,530,000
Business Tax	902,300,000	542,200,000	1,444,500,000
Other Local Taxes	1,097,820,000	46,112,000	1,143,932,000
Interest	31,376,975	301,249	31,678,224
State Subventions	323,650,000	1,220,000	324,870,000
Total Proceeds of Tax	\$ 4,734,676,975	\$ 1,400,617,461	\$ 6,135,294,436

Excludable Appropriations

FICA Expenditures	\$ 144,970,317
Qualified Capital Outlays	116,209,813
Debt Service	150,967,150
Total Excludable Appropriations	\$ 412,147,280

Net Proceeds of Taxes:	\$ 5,723,147,157
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Appropriations Limit Calculation

Base Limit for FY 2021-22	8,360,345,577
Population Adjustment	-0.67%
Cost of Living Adjustment	10.65%
Total Adjustment	9.91%
Base Limit for FY 2022-23	9,188,742,541
Temporary Voter Approved Overrides	1,420,220,941
Appropriations Limit for FY 2022-23	\$ 10,608,963,481

FY 2022-23 Appropriations Under (Over) Statutory Limit	\$ 4,885,816,325
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