



San Francisco
Water Power Sewer
Services of the San Francisco Public Utilities Commission

Sloat Boulevard

File No. 250247:

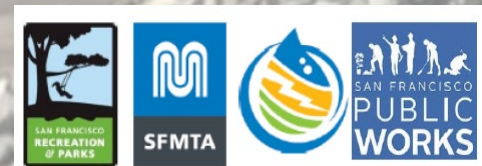
Oceanside

*Amendment - Moffatt & Nichol-AGS JV - Engineering Services for
South Ocean Beach Coastal Erosion and Wastewater
Infrastructure Protection - Not to Exceed \$12,750,000*

Budget and Finance Committee
April 30, 2025

Anna M. Roche, Project Manager, Climate Change, Wastewater Enterprise

Ft. Funston



PRO.0092 Contract Scope Overview

- Professional Services Contract PRO.0092 – Engineering Services for South Ocean Beach Coastal Erosion and Wastewater Infrastructure Protection
 - SFPUC Commission Resolution No. 18-0128
 - Contract Award, September 26, 2018
 - Contractor: Moffat and Nichol - AGS Joint Venture
 - Contract Amount: \$3,750,000
 - Contract Duration: Five (5) years
- The primary role of the Consultant is to provide planning, design and engineering support during construction (ESDC) services for the Long-term Improvements phase of the Ocean Beach Climate Change Adaptation Project.
- The consultant team is meant to supplement the city design team and provide expertise (i.e., coastal engineers) that does not exist in-house.



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Climate Change Focused Planning for San Francisco's Ocean Beach, south of Sloat Blvd.





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Project Meets Major City Priorities

1. Coastal Act Compliance
2. Maintain Water Quality via Infrastructure Protection
3. Adapt to Climate Change



1994



2010



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San Francisco's Historic Approaches to Coastal Erosion





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Project Evolution Since June 2024



Original Design



Revised Design

Why Are We Requesting This Amendment

➤ Why Contract Amendment is Required:

- Total project scope, complexity, cost and schedule increased significantly during planning and design
- Extensive coordination among multiple stakeholders, navigation of inherent technical complexities to effectively integrate diverse agency perspectives and priorities
- Coastal Commission Mandated Design Changes requiring additional analysis and design efforts among the multiple stakeholders, including the National Park Service
- Increased duration of construction to address traffic flow in coordination with other San Francisco priority projects

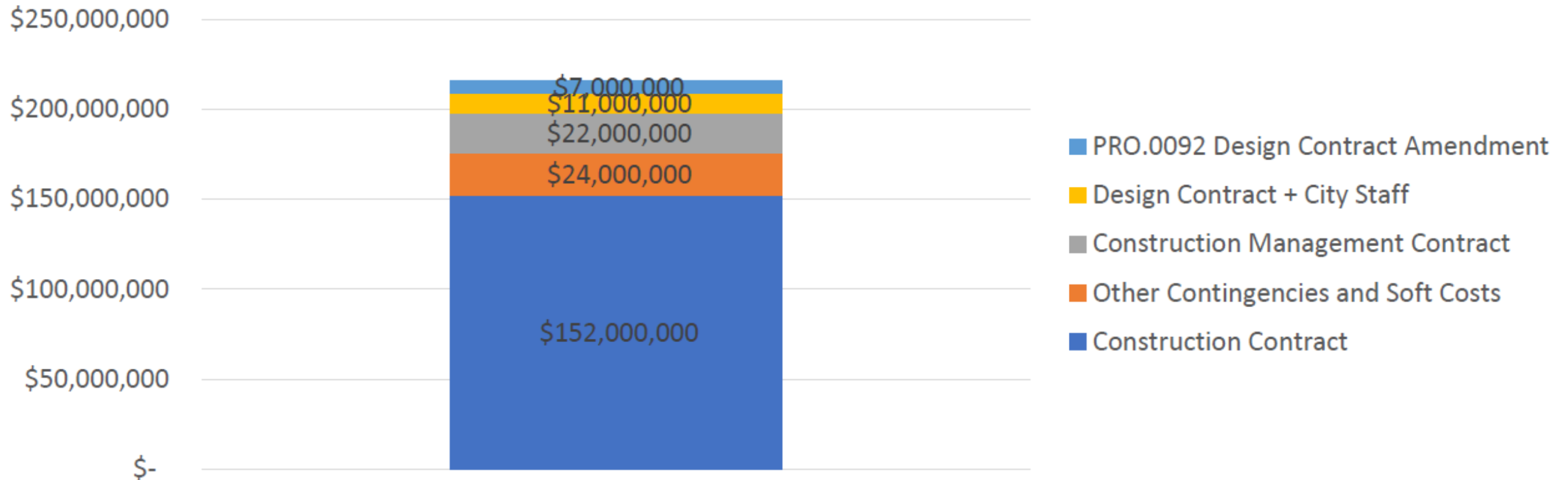
PRO.0092 Amendment No. 3 Summary

| Phase | Original Budget | Amendment Nos. 1+2 | Current Budget | *Reallocated Budget | Amendment No. 3 (This Request) | Proposed Budget |
|---|-----------------|--------------------|----------------|---------------------|--------------------------------|-----------------|
| Planning | \$1,255,000 | \$125,000 | \$1,380,000 | \$1,380,000 | \$0 | \$1,380,000 |
| Environmental Support | \$250,000 | \$125,000 | \$375,000 | \$575,000 | \$900,000 | \$1,475,000 |
| Design | \$1,817,500 | \$900,000 | \$2,717,500 | \$3,795,000 | \$2,600,000 | \$6,395,000 |
| Engineering Support during Construction | \$427,500 | \$850,000 | \$1,277,500 | \$0 | \$3,500,000 | \$3,500,000 |
| Total | \$3,750,000 | \$2,000,000 | \$5,750,000 | \$5,750,000 | \$7,000,000 | \$12,750,000 |

*Funds for Engineering Support during Construction were reallocated to design and environmental support to address on-going extensive coordination with multiple project partners and navigation of inherent technical complexities.

PRO.0092, Amendment No. 3, Increase in Context

Ocean Beach Climate Change Adaption Project - Total 10 YR CIP Approved Budget \$209M



PRO.0092 Contract Background

Awarded July 24, 2018, by SFPUC Commission Resolution No. 18-0128, contract amount not-to-exceed \$3,750,000 and a duration of five years

Amendment No. 1 on December 17, 2018, by SFPUC staff amended contract to address insurance requirement.

Amendment No. 2 on April 13, 2021, by SFPUC Commission Resolution No. 21-0056, contract increase amount of \$2,000,000 and duration by four years for a total not-to-exceed amount of \$5,750,000, and total duration of 9 years

Amendment No. 3 on March 11, 2025, by SFPUC Commission Resolution No. 25-0047, contract increase amount of \$7,000,000 and duration by six year for a total not-to-exceed amount of \$12,750,000 and total duration of 15 years



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Thank you!

Budget and Finance Committee
May 30, 2025

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