

San Francisco Department of Public Health (SFDPH)
Population Health Division – Center for Public Research
NIDA Clinical Trials Network: Big South/West Node

BUDGET JUSTIFICATION
March 1, 2024 to February 28, 2025

A. PERSONNEL	
1. 0.015 2232 – Senior Physician Specialist: Phillip Coffin Annual Salary \$ 221,900 x 0.015 FTE for 12 months = \$3,288	
B. MANDATORY FRINGE	
2. Mandatory Fringe Benefits (@ 36%) = \$1,184	
Total Salaries	\$3,288
Total Fringe	\$1,184
TOTAL PERSONNEL:	\$4,472
C. TRAVEL	\$0
D. RENT	\$6,273
E. SUPPLIES	\$0
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$10,745
H. INDIRECT COSTS	\$2,686
TOTAL BUDGET:	\$13,431