

File No. 230709

Committee Item No. 5

Board Item No. \_\_\_\_\_

# COMMITTEE/BOARD OF SUPERVISORS

## AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 21, 2023

Board of Supervisors Meeting Date \_\_\_\_\_

### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

### OTHER (Use back side if additional space is needed)

- FY 2023 and 2024 SB1 Proposed Project List
- Projected FY23-24 Funding Street Resurfacing Candidates
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Completed by: Brent Jalipa Date June 16, 2023

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Project List Approval - Senate Bill 1 Local Streets and Road Program Road Maintenance and  
2 Rehabilitation Account Funds]

3 **Resolution approving the list of projects to be funded by Fiscal Year 2023-2024 Road**  
4 **Maintenance and Rehabilitation Account funds as established by California Senate Bill**  
5 **1, the Road Repair and Accountability Act of 2017.**

6  
7 WHEREAS, Senate Bill 1 (herein referred to as SB 1), the Road Repair and  
8 Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California  
9 Legislature and signed into law by the Governor of California in April 2017 to address the  
10 significant multi-modal transportation funding shortfalls statewide; and

11 WHEREAS, SB 1 includes accountability and transparency provisions that will ensure  
12 the residents of the City and County of San Francisco are aware of the projects proposed for  
13 funding in their community and which projects have been completed each fiscal year; and

14 WHEREAS, The City and County of San Francisco must adopt by resolution a list of  
15 projects proposed to receive fiscal year funding from the Road Maintenance and  
16 Rehabilitation Account (herein referred to as RMRA), created by SB 1, which must include a  
17 description and the location of each proposed project, a proposed schedule for the project's  
18 completion, and the estimated useful life of the improvement; and

19 WHEREAS, The California Transportation Commission has requested to receive San  
20 Francisco's Board approved RMRA funded project list for Fiscal Year 2023-2024 by July 1,  
21 2023; and

22 WHEREAS, The City and County of San Francisco will receive an estimated \$30.4  
23 million in RMRA funding in Fiscal Year 2023-2024 from SB 1; and

24 WHEREAS, This is the seventh year in which the City and County of San Francisco is  
25 receiving SB 1 funding and will enable the City and County of San Francisco to continue

1 essential road maintenance and rehabilitation projects that would not have otherwise been  
2 possible without SB 1; and

3 WHEREAS, The City and County of San Francisco used a Pavement Management  
4 System to develop the SB 1 project list to ensure revenues are being used on the highest  
5 priority and cost-effective projects that also meet community priorities for transportation  
6 investment; and

7 WHEREAS, Project selection criteria include public inquiries, Pavement Condition  
8 Index scores, multi-modal routes, project readiness, geographic equity, and funding  
9 availability; and

10 WHEREAS, The 2018 California Statewide Local Streets and Roads Needs  
11 Assessment found that the City and County of San Francisco streets and roads are in a good  
12 condition and this revenue will help us increase the overall quality of our road system and  
13 over the next decade will maintain our streets and roads in good condition; and

14 WHEREAS, Fiscal Year 2023-2024 funding from SB 1 will help the City and County of  
15 San Francisco maintain and rehabilitate 172 blocks throughout San Francisco; and

16 WHEREAS, SB 1 RMRA is one funding source among multiple within the San  
17 Francisco Public Works Street Resurfacing Program (herein referred to as Street  
18 Resurfacing); and

19 WHEREAS, If non-RMRA funding continues at levels established by the 2011 Road  
20 Repaving and Street Safety General Obligation Bond, Street Resurfacing will be able to  
21 resurface, repair, and rehabilitate approximately 500 additional blocks each year; and

22 WHEREAS, All Street Resurfacing project candidates are subject to substitution and  
23 schedule changes pending available funding, visual confirmation, utility clearances with other  
24 agencies, and are not guaranteed to be moved forward to construction; and

25 WHEREAS, Unforeseen challenges such as increased work scope, changing priorities,  
cost increases, or declining revenue may arise causing Street Resurfacing to postpone or  
drop candidates from consideration; and

1           WHEREAS, Without revenue from SB 1, the City and County of San Francisco would  
2 have to reduce its annual pavement workload, causing the quality of San Francisco's road  
3 network to deteriorate and the City's average Pavement Index Condition score to drop; and

4           WHEREAS, Maintaining and preserving the local street and road system will reduce  
5 drive times and traffic congestion, improve bicycle safety, and make the pedestrian  
6 experience safer and more appealing, which leads to a reduction in vehicle emissions, helping  
7 California achieve its air quality and greenhouse gas emissions reduction goals; and

8           WHEREAS, Restoring roads before they fail is more cost effective and reduces  
9 construction time, as well as reduces air pollution from heavy equipment and water pollution  
10 from site run-off; and

11           WHEREAS, The SB 1 project list and overall investment in our local streets and roads  
12 infrastructure, with a focus on basic maintenance and safety, investing in complete streets  
13 infrastructure, and using cutting edge technology, materials, and practices, will have  
14 significant positive co-benefits statewide; now, therefore, be it

15           RESOLVED, That the foregoing recitals are true and correct; and, be it

16           FURTHER RESOLVED, The following list of planned projects, further detailed in the  
17 attachment titled "San Francisco FY 2023-24 SB1 Proposed Project List", will be funded in-  
18 part or solely with Fiscal Year 2023-24 RMRA revenue:

- 19           1. Various Locations Pavement Renovation No 73
- 20           2. Various Locations Pavement Renovation No 74
- 21           3. Various Locations Pavement Renovation No 75
- 22           4. Various Locations Pavement Renovation No 76
- 23           5. Various Locations Pavement Renovation No 77

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25

1 Recommended:

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3 \_\_\_\_\_ /s/

4 Carla Short

5 Interim Director of Public Works

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San Francisco FY 2023-24 SB1 Proposed Project List

All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

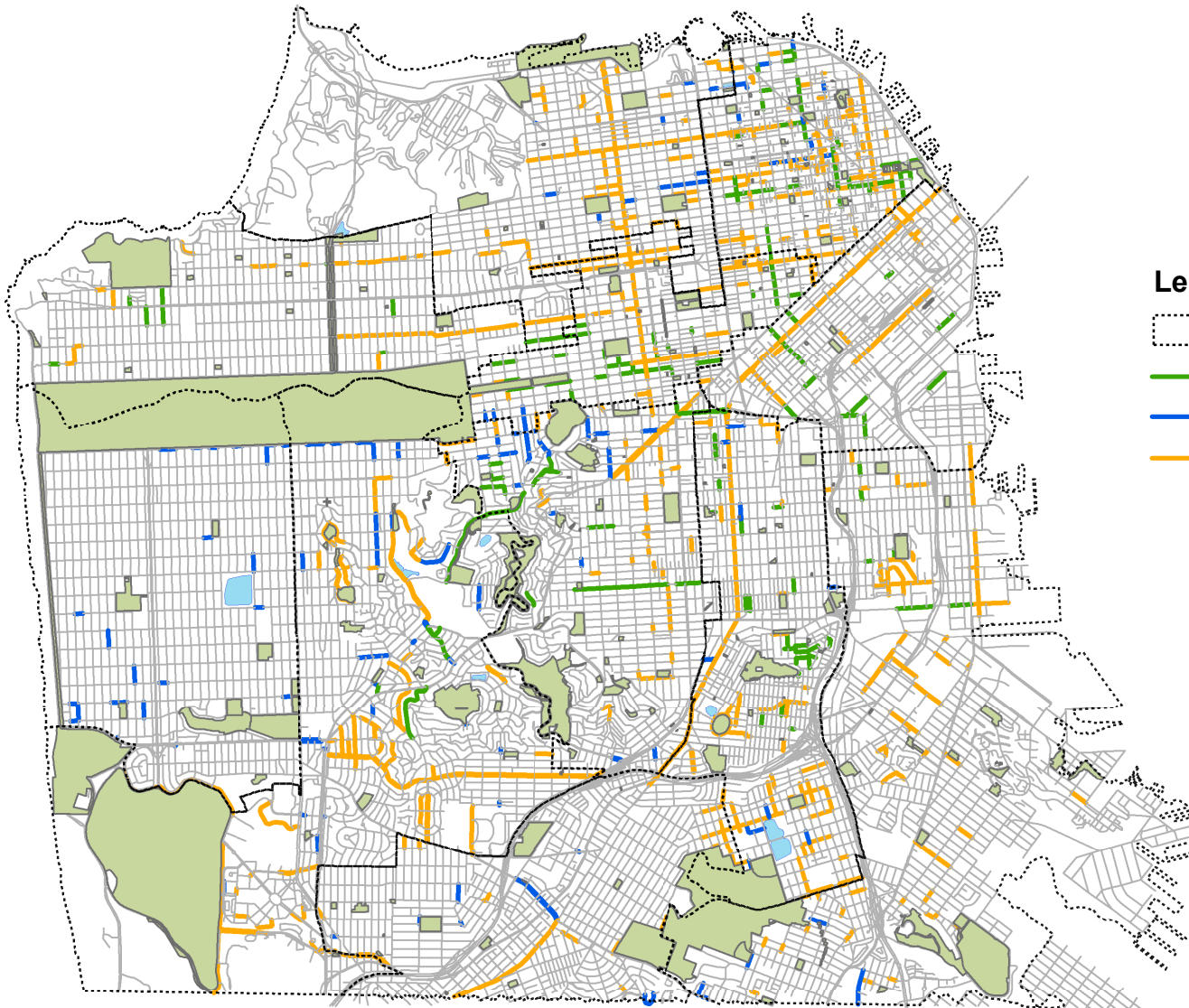
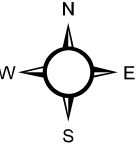
Number	Fiscal Year Initially Proposed	Proposed Project Status	Project Title	Project Description	Project Location	# of Blocks	Components	Estimated Start	Estimated Completion	Est Useful Life Min	Est Useful Life Max	Assembly Districts	Senate Districts	Est SB1 Project Cost Share
1	23/24	New	Various Locations Pavement Renovation No 73	The work scope for this project includes: - Resurfacing: 39 Blocks	06th Ave - Lincoln Way - Irving St 09th Ave - Lincoln Way - Irving St 22nd Ave - Lincoln Way - Irving St 24th Ave - Noriega St - Ortega St 39th Ave - Taraval St - Ulloa St 41st Ave - Yorba St - Sloat Blvd 42nd Ave - Rivera St - Santiago St 46th Ave - Vicente St - Wawona St Cole St - Haight St - Waller St Cole St - Frederick St - Carl St Frederick St - Masonic Ave - Delmar St Frederick St - Downey St - Clayton St Lincoln Way - 09th Ave - 11th Ave Lincoln Way - Funston Ave - 14th Ave Lincoln Way - 15th Ave - 17th Ave Lincoln Way - 19th Ave - Crossover Dr - 20th Ave Lincoln Way - 21st Ave - 22nd Ave Lincoln Way - 25th Ave - 26th Ave Lincoln Way - 28th Ave - 29th Ave Lincoln Way - 30th Ave - 31st Ave Lincoln Way - 33rd Ave - 35th Ave Moraga St - 29th Ave - 30th Ave Parnassus Ave - Clayton St - Belvedere St Parnassus Ave - Belvedere St - Cole St Parnassus Ave - Shrader St - Sanyan St Quintara St - 23rd Ave - 24th Ave Quintara St - 45th Ave - 46th Ave Shrader St - Haight St to Waller St Ulloa St - 25th Ave - 36th Ave Vicente St - 20th Ave - 21st Ave Vicente St - 40th Ave - 42nd Ave Vicente St - 46th Ave - 47th Ave Wawona St - 46th Ave - 47th Ave	39	Construction	Aug-2024	Aug-2026	10	25	17, 19	11	\$ 6,900,000
2	23/24	New	Various Locations Pavement Renovation No 74	The work scope for this project includes: - Resurfacing: 36 Blocks	25th St - Utan St - Potrero Ave Amherst St - Felton St - Burrows St Bosworth St - Arlington St - 280 S On Ramp - Diamond St Burrows St - University St - Campus Ln Burrows St - Campus Ln To Amherst St Capitol Ave - Mineva St - Montana St Clelto Dr - Parque Dr - Geneva Ave Coby St - Silliman St - Felton St Covler St - End - Bosworth St Geneva Ave - San Jose Ave - Delano Ave Geneva Ave - Delano Ave To Cayuga Ave Geneva Ave - Cayuga Ave - Baywood Ct Geneva Ave - Baywood Ct - Bannock St Geneva Ave - Cayuga Ave - Bannock St Geneva Ave - Bannock St - Alemany Blvd Geneva Ave - Alemany Blvd - Gloria Ct Geneva Ave - Gloria Ct - Mission St Geneva Ave - Esquina Dr - Carrizal St Holyoke St - Bacon St - Wayland St Lee Ave - Lakeview Ave - Summit St - Grafton Ave Hahn St - Visitation Ave - Summyle Ave Randolph St - 19th Ave - Bayview St - Chester Ave Santa Ynez Ave - Ocean Ave - Cayuga Ave Summit St - Minerva St - Margaret Ave Tioga Ave - Rutland St - Delta St Tunnel Ave - Blakely Ave - Lathrop Ave Tunnel Ave - Lathrop Ave - Visitation Ave Tunnel Ave - Visitation Ave To Recycle Rd Tunnel Ave - Recycle Rd - End Yale St - Wayland St - End	36	Construction	Sep-2024	Sep-2026	10	25	17, 19	11	\$ 6,300,000
3	23/24	New	Various Locations Pavement Renovation No 75	The work scope for this project includes: - Resurfacing: 30 Blocks	14th St - South Van Ness Ave - Natoma St 14th St - Natoma St - Minna St 14th St - Minna St - Mission St 14th St - Church St - Belcher St - Boynton Ct 14th St - Belcher St - Boynton Ct To Sanchez St 14th St - Castro St - Divisadero St 14th St - Divisadero St To Alpine Ter - Roosevelt Way 15th St - Mission St - Wiser St 17th St - Clayton St - Belvedere St 19th St - Yukon St - Danvers St 29th St - Mission St To Tiffany Ave 29th St - Tiffany Ave - San Jose Ave Ashbury St - Haight St - Waller St Ashbury St - Waller St - Frederick St Ashbury St - Frederick St To Piedmont St Ashbury St - Piedmont St - Clifford Ter Buena Vista Ter - Buena Vista Ave - Duboce Ave - 14th St Buena Vista Ter - 14th St - Roosevelt Way Capp St - 19th St - 20th St Castro St - 15th St - Beaver St Castro St - Beaver St - 16th St Castro St - 16th St - States St Castro St - States St To 17th St - Market St Douglass St - 22nd St - Alvarado St Loma Vista Ter - Masonic Ave - Roosevelt Way Masonic Ave - Java St To Piedmont St Masonic Ave - Piedmont St - Upper Ter Masonic Ave - Upper Ter - Loma Vista Ter Panorama Dr - Cityview Way - Starview Way Panorama Dr - Starview Way - Olympia Way	30	Construction	Oct-2024	Oct-2026	10	25	17	11	\$ 5,300,000

San Francisco FY 2023-24 SB1 Proposed Project List

All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Number	Fiscal Year Initially Proposed	Proposed Project Status	Project Title	Project Description	Project Location	# of Blocks	Components	Estimated Start	Estimated Completion	Est Useful Life Min	Est Useful Life Max	Assembly Districts	Senate Districts	Est SB1 Project Cost Share
4	23/24	New	Various Locations Pavement Renovation No 76	The work scope for this project includes: - Resurfacing: 28 Blocks	Bay St : Fort Mason 21 - Franklin St Chestnut St : Richardson Ave - Baker St Francisco St : Leavenworth St - Hyde St Francisco St : Larkin St - Polk St Grant Ave : Lombard St - Whiting St Grant Ave : Whiting St - Chestnut St Hyde St : Filbert St - Greenwich St Hyde St : Bergen Aly - North Point St Jackson St : Van Ness Ave - Franklin St Jackson St : Franklin St - Gough St Jackson St : Gough St - Octavia St Jackson St : Octavia St - Laguna St North Point St : Taylor St - Jones St Pacific Ave : Grant Ave - Pelton Pl Pacific Ave : Pelton Pl - Stockton St Pacific Ave : Powell St - Keyes Aly Pacific Ave : Mason St - Auburn St Pacific Ave : Auburn St - Salmon St Pacific Ave : Salmon St - Himmelmann Pl Pacific Ave : Himmelmann Pl - Taylor St Pacific Ave : Phoenix Ter - Jones St Pierce St : Sacramento St - Clay St Powell St : Union St - Columbus Ave Powell St : Beach St - Jefferson St \ The Embarcadero Tunk Murphy Ln : Broadway - Vallejo St Washington St : Webster St - Fillmore St	28	Construction	Oct-2024	Oct-2026	10	25	17	11	\$ 5,000,000
5	23/24	New	Various Locations Pavement Renovation No 77	The work scope for this project includes: - Resurfacing: 39 Blocks	07th Ave : Lawton St - Moraga St 09th Ave : Lawton St - Moraga St 09th Ave : Moraga St - Noriega St 09th Ave : Noriega St - Ortega St 18th Ave : Noriega St - Ortega St 38th Ave : Vicente St - Wawona St Clearfield Dr : 34th Ave \ Sloat Blvd - Morningside Dr Foerster St : Judson Ave - Sunnyside Ter Foerster St : Melrose Ave - Teresta Blvd Junipero Serra Blvd : Lyndhurst Dr - Wylon Ln Laguna Honda Blvd : Dewey Blvd - Woodside Ave Laguna Honda Blvd : Rockaway Ave \ Ulloa St - Portal Dr Mercedes Way : Junipero Serra Blvd \ Winston Dr - Junipero Serra Blvd Myra Way : Dalewood Way \ Lansdale Ave \ Sherwood Ct - Coventry Ln \ Hillcrest Ct Octavia St : Greenwich St - Lombard St Pacific Ave : Van Ness Ave - Franklin St Pacific Ave : Broderick St - Baker St Robinson Dr : Canyon Dr - Lapham Way Santa Clara Ave : Santa Monica Way \ Yerba Buena Ave - Terrace Dr Sloat Blvd : Crankigh Dr - Lagunitas Dr Sloat Blvd : Lagunitas Dr - Beachmont Dr Sloat Blvd : Beachmont Dr - 19th Ave Sloat Blvd : Ardenwood Way - Avon Way Sloat Blvd : Avon Way - 19th Ave Taraval St : Claremont Blvd \ Dewey Blvd \ Kensington Way \ Montalvo Ave - Lenox Way Taraval St : Lenox Way - Wawona St Taraval St : Wawona St - Cortes Ave Taraval St : Cortes Ave - Madrone Ave Taraval St : Madrone Ave - Forest Side Ave Ulloa St : Claremont Blvd - West Portal Ave Vidal Dr : Acevedo Ave - Higuera Ave Warren Dr : Oak Park Dr - Ashwood Ln Warren Dr : Ashwood Ln - Blairwood Ln Warren Dr : Blairwood Ln - Christopher Dr Winston Dr : Stonecrest Dr - 19th Ave Woodacre Dr : Junipero Serra Blvd - Junipero Serra Blvd	39	Construction	Nov-2024	Nov-2026	10	25	19	11	\$ 6,900,000
<b>Grand Total</b>														<b>\$ 30,400,000</b>

# Projected Fiscal Year 23-24 Funding Street Resurfacing Candidates



## Legend

- Supervisor Districts (2022)
- FY 23-24 Candidates by Other Funding Sources
- FY 23-24 RMRA Funding
- FY 24-25 and Onward Candidates

**NOTES:**  
- Candidates to be completed by City Forces and Pavement Preservation Projects are not displayed. As of FY 15/16, approximately 300 blocks are completed annually at various locations throughout the City by City Forces and Pavement Preservation Projects.  
- All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Information as of May 2023







**Carla Short, Interim Director** | Director's Office

carla.short@sfdpw.org | T. 628.271.3078 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

**TO: Angela Calvillo, Clerk of the Board of Supervisors**  
**FROM: Carla Short, Interim Director of Public Works**  
**DATE: June 7, 2023**  
**SUBJECT: Project List Resolution for Senate Bill 1 Funds – FY 2023/24**  
**Road Maintenance and Rehabilitation Account**

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Attached please find the following:

- Proposed resolution of local support; original signed by Public Works
- San Francisco FY 2023-2024 SB1 Proposed Project List
- Street Resurfacing Program FY 2023-2024 project map

**Special Timeline Requirements:**

The funding agency has requested to receive the completed resolution of local support by **July 1, 2023**.

**Departmental representative to receive a copy of the adopted resolution:**

Name: Victoria Chan (victoria.w.chan@sfdpw.org)

Interoffice Mail Address: San Francisco Public Works, 49 South Van Ness, 16<sup>th</sup> Floor

Certified copy required: Yes

No

## **Senate Bill 1 Road Maintenance and Rehabilitation Account**

In April 2017, Governor of California Jerry Brown signed Senate Bill 1, the Road Repair and Accountability Act of 2017 (SB1), which through tax and fee increases, will raise over \$5 billion annually in new transportation revenues for the State of California.

\$1.5 billion of the total annual SB1 revenue is earmarked for local streets and roads maintenance and rehabilitation in the Road Maintenance and Rehabilitation Account (RMRA). California's counties and cities receive an annual share from RMRA.

On January 12, 2023, California State Association of Counties (CSAC) released San Francisco's Fiscal Year 2023-24 county and city share. San Francisco estimates to receive \$30.4 million in Fiscal Year 2023-24. Prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the California State Controller, San Francisco must identify and approve which projects will receive RMRA funds. San Francisco Public Works' Street Resurfacing program has identified five (5) projects to receive RMRA funding next fiscal year:

1. Various Locations Pavement Renovation No 73
2. Various Locations Pavement Renovation No 74
3. Various Locations Pavement Renovation No 75
4. Various Locations Pavement Renovation No 76
5. Various Locations Pavement Renovation No 77