

FY2023-2024 Automobile Insurance Fraud Budget

07/01/2023-06/30/2024

Positions	Biweekly Salary	pay periods	FTE	Amount	Total Budget
8177 Trial Attorney, Step 9	\$ 7,291	26	0.15	\$ 28,435	\$ 28,435.00
Social Security	\$ 9,932			\$ 1,490	
Social Sec. - Medicare	1.45%			\$ 412	
Health Ins	\$ 20,906			\$ 3,136	
Retirement	18.72%			\$ 5,323	
Unemployment Ins	0.10%			\$ 28	
Long Term Disability	0.27%			\$ 77	
Life Insurance	\$ 160			\$ 24	
Dental Rate	\$ 1,867			\$ 280	
Total Benefits	37.88%				\$ 10,770.00
8177 Trial Attorney, Step 16	\$ 9,683	26	0.25	\$ 62,940	\$ 62,940.00
Social Security	\$ 9,932			\$ 2,483	
Social Sec. - Medicare	1.45%			\$ 913	
Health Ins	\$ 9,601			\$ 2,400	
Retirement	18.72%			\$ 11,782	
Unemployment Ins	0.10%			\$ 63	
Long Term Disability	0.18%			\$ 113	
Life Insurance	\$ 160			\$ 40	
Dental Rate	\$ 622			\$ 156	
Total Benefits	28.52%				\$ 17,950.00
8550 DAI, Step 6 (includes FLSA pay)	\$ 6,430	26	0.75	\$ 125,385	\$ 125,385.00
Social Sec. - Medicare	1.45%			\$ 1,818	
Health Ins	\$ 23,860			\$ 17,895	
Retirement	18.42%			\$ 23,096	
Unemployment Ins	0.10%			\$ 125	
Dental Rate	\$ 1,718			\$ 1,289	
Total Benefits	35.27%				\$ 44,223.00
Subtotal Salary					\$ 216,760.00
Subtotal Benefits					\$ 72,943.00
TOTAL SALARY & BENEFITS			1.15		\$ 289,703.00

				Amount	Total Budget
Facility Rental (annual rate of \$27,588 per FTE), 1.15 FTE x \$27,588 = \$31,726, only charging grant \$6,852	\$27,588			\$ 6,852	\$ 6,852.00
Audit Expense				\$ 4,351	\$ 4,351.00
CDA & Anti-Fraud Alliance Membership					\$ -
In-State Travel and Training Expenses				\$ 3,000	\$ 3,000.00
Materials & Supplies					\$ -
Outreach Campaign				\$ 4,000	\$ 4,000.00
Transcription					\$ -
Indirect Cost (10% of personnel salaries excluding benefits and overtime), 10% x \$216,760 = \$21,676, only charging grant \$4,391	10%			\$ 4,391	\$ 4,391.00
TOTAL OPERATING					\$ 22,594.00

Equipment					
none requested					\$ -
TOTAL EQUIPMENT					\$ -

GRAND TOTAL					\$ 312,297.00
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