

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

AIDS Office - HIV Epidemiology Section

Targeted HIV/TB Strategic Information Technical Assistance for President's Emergency Plan for AIDS Relief (PEPFAR) and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) Countries

October 1, 2019 - September 30, 2024

		Year 1	Year 2	Year 3	Year 4	Year 5	Total
		Project: 10035652 10/1/19 - 12/31/19	Project: 10037542 9/30/20 - 9/29/21	Project: 10036995 9/30/21-9/29/22	Project: 10038063 9/30/22-9/29/23	Project: 10039391 9/30/23-9/29/24	Amount
	Personnel -						-
	Sr. Physician Specialist	4,808	19,730	14,949	20,370	9,212	69,069
							-
	Fringe benefits	1,454	5,968	5,418	7,384	5,238	25,462
							-
	Travel						-
							-
	Contractual						-
							-
							-
	Indirect Costs	751	3,084	2445	3,330	3,566	13,176
Total		7,013	28,782	22,812	31,085	18,016	107,707