

File No. 170681

Committee Item No. 4

Board Item No. 22

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 16, 2017

Board of Supervisors Meeting

Date July 25, 2017

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

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Completed by: Linda Wong Date June 8, 2017
 Completed by: Linda Wong Date July 6, 2017

1 [Health Code - Patient Rates - FYs 2017-2018 and 2018-2019]

2
3 **Ordinance amending the Health Code to set patient rates and other services provided**
4 **by the Department of Public Health for patient and other services rendered, starting**
5 **July 1, 2017, and continuing through June 30, 2019.**

6 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
7 **Additions to Codes** are in *single-underline italics Times New Roman font*.
8 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.
9 **Board amendment additions** are in double-underlined Arial font.
10 **Board amendment deletions** are in ~~strikethrough Arial font~~.
11 **Asterisks (* * * *)** indicate the omission of unchanged Code
12 subsections or parts of tables.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The Health Code is hereby amended by revising Section 128, to read as
15 follows:

16 **SEC. 128. PATIENT RATES.**

17 The Board of Supervisors of the City and County of San Francisco does hereby
18 determine and fix the proper reasonable amounts to be charged to persons for services
19 furnished by the Department of Public Health as follows, which rates shall be effective for
20 services delivered as of ~~July 1, 2016 through June 30, 2018~~ July 1, 2017, through June 30, 2019.

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
SAN FRANCISCO HEALTH NETWORK				
Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)				
Supplies & Drugs		Special Price Lists located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein, and are not subject to change except by amendment to this provision. Such rates shall be increased 6% <u>7%</u> effective July 1, 201 7 <u>8</u> , rounded to the nearest dollar. These Special Price Lists are posted on the Office of Statewide Health Planning and Development website (www.oshpd.ca.gov).		
In-Patient Care				
Medical Surgical	Day	8,695	9,216	<u>9,861</u>
Intensive Care	Day	17,381	18,424	<u>19,714</u>
Intensive Care – Trauma	Day	17,381	18,424	<u>19,714</u>
Coronary Care	Day	17,381	18,424	<u>19,714</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Stepdown Units	Day	12,551	13,305	<u>14,236</u>
Pediatrics	Day	8,315	8,814	<u>9,431</u>
Obstetrics	Day	6,804	7,212	<u>7,717</u>
Nursery				
New Born	Day	3,475	3,683	<u>3,941</u>
Observation/Well Baby	Day	6,045	6,408	<u>6,857</u>
Semi-Intensive Care	Day	11,583	12,278	<u>13,138</u>
Intensive Care	Day	17,381	18,424	<u>19,714</u>
Labor/Delivery - 6G	Day	6,046	6,408	<u>6,857</u>
Labor/Delivery Hours of Stay	Hour	302	320	<u>343</u>
Psychiatric Inpatient	Day	6,804	7,212	<u>7,717</u>
Psychiatric Forensic Inpatient - 7L	Day	6,804	7,212	<u>7,717</u>
AIDS Unit - 5A	Day	6,804	7,212	<u>7,717</u>
Security Unit - 7D	Day	6,804	7,212	<u>7,717</u>
Skilled Nursing Facility	Day	2,723	2,886	<u>3,088</u>
Mental Rehab Unit	Day	2,250	2,385	<u>2,552</u>
Adult Residential Facility	Day	454	482	<u>515</u>
Respiratory Therapy				
O2 Therapy	per 24 hours	888	942	<u>1,007</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Surgical Services				
Minor Surgery I (Come & Go)	1st Hour	4,551	4,824	<u>5,162</u>
Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	2,319	2,458	<u>2,630</u>
Minor Surgery II	1st Hour	4,968	5,266	<u>5,634</u>
Minor Surgery II	Ea. Add'l 1/2 Hr. 7,480	2,478	2,627	<u>2,811</u>
Major Surgery I	1st Hour	7,480	7,929	<u>8,484</u>
Major Surgery I	Add'l 1/2 Hour	2,991	3,170	<u>3,392</u>
Major Surgery II	1st Hour	8,424	8,929	<u>9,554</u>
Major Surgery II	Add'l 1/2 Hour	3,373	3,575	<u>3,825</u>
Major Surgery III	1st Hour	9,374	9,937	<u>10,633</u>
Major Surgery III	Add'l 1/2 Hour	3,750	3,975	<u>4,254</u>
Extraordinary Surgery	1st Hour	10,288	10,905	<u>11,668</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Extraordinary Surgery	Add'l 1/2 Hour	4,115	4,362	<u>4,668</u>
Surgery (2 Teams)	1st Hour	13,902	14,736	<u>15,768</u>
Surgery (2 Teams)	Add'l 1/2 Hour	5,560	5,893	<u>6,306</u>
Surgery (3 Teams)	1st Hour	15,456	16,383	<u>17,530</u>
Surgery (3 Teams)	Add'l 1/2 Hour	6,183	6,554	<u>7,013</u>
Major Trauma III	1st Hour	12,182	12,913	<u>13,817</u>
Major Trauma III	Add'l 1/2 Hour	4,874	5,166	<u>5,528</u>
Major Trauma II	1st Hour	11,583	12,278	<u>13,138</u>
Major Trauma II	Add'l 1/2 Hour	4,636	4,914	<u>5,258</u>
Major Trauma I	1st Hour	8,812	9,341	<u>9,995</u>
Major Trauma I	Add'l 1/2 Hour	3,526	3,738	<u>4,000</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Recovery Room	1st Hour	2,898	3,072	<u>3,287</u>
Recovery Room	2nd Add'l Hour	2,319	2,458	<u>2,630</u>
Recovery Room	Each Add'l Hour	1,739	1,843	<u>1,972</u>
Anesthesia	1st Hour	6,509	6,900	<u>7,383</u>
Anesthesia	Add'l 1/2 Hour	3,249	3,444	<u>3,685</u>
Trauma Care				
Trauma Activation -900	Visit	26,632	28,230	<u>30,206</u>
Trauma Activation – 911	Visit	15,666	16,606	<u>17,768</u>
Trauma Critical Care	1st 30-74 Minutes	8,340	8,841	<u>9,460</u>
Trauma Critical Care	Each Add'l. 30 Min.	2,084	2,210	<u>2,364</u>
ED Level 5 Team Trauma	Visit	15,666	16,606	<u>17,768</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Emergency Clinic				
Level I	Room	495	525	<u>561</u>
Level II	Room	1,482	1,571	<u>1,681</u>
Level III	Room	3,171	3,361	<u>3,596</u>
Level IV	Room	5,223	5,536	<u>5,924</u>
Level V	Room	10,543	11,176	<u>11,958</u>
Resuscitation		7,305	7,743	<u>8,285</u>
Psychiatric Emergency Services				
Psych Crisis – Level 1 ER Room	Room	1,010	1,071	<u>1,146</u>
Psych Crisis – Level 2 ER Room	Room	2,347	2,488	<u>2,662</u>
Psych Crisis – Level 3 ER Room	Room	3,687	3,908	<u>4,182</u>
Psych Crisis – Level 4 ER Room	Room	5,027	5,328	<u>5,701</u>
Psych Crisis – Level 5 ER Room	Room	6,369	6,751	<u>7,224</u>
Psych Crisis – Level 6 ER Room	Room	7,709	8,172	<u>8,744</u>
Medication Svs/Min.	per minute	24	26	<u>27</u>
General Clinic				
Initial				
E/M Focused Exam	Visit	332	352	<u>377</u>
E/M Expanded Exam	Visit	553	586	<u>627</u>
E/M Detailed Exam	Visit	631	669	<u>716</u>
E/M Comprehensive Exam	Visit	844	895	<u>958</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
E/M Complex Exam	Visit	1,054	1,118	<u>1,196</u>
Established Patient				
E/M Brief Exam	Visit	257	272	<u>291</u>
E/M Focused Exam	Visit	305	324	<u>346</u>
E/M Expanded Exam	Visit	403	427	<u>457</u>
E/M Detailed Exam	Visit	570	604	<u>647</u>
E/M Comprehensive Exam	Visit	890	943	<u>1,009</u>
Consultation				
E/M Focused Consult	Visit	291	309	<u>330</u>
E/M Detailed Consult	Visit	601	637	<u>682</u>
Primary Care				
Initial				
E/M Focused Exam	Visit	363	385	<u>412</u>
E/M Expanded Exam	Visit	451	478	<u>512</u>
E/M Detailed Exam	Visit	655	694	<u>743</u>
E/M Comprehensive Exam	Visit	811	860	<u>920</u>
E/M Complex Exam	Visit	1,275	1,352	<u>1,446</u>
Established Patient				
E/M Brief Exam	Visit	185	196	<u>210</u>
E/M Focused Exam	Visit	276	292	<u>313</u>
E/M Expanded Exam	Visit	482	511	<u>546</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
E/M Detailed Exam	Visit	627	664	<u>711</u>
E/M Comprehensive Exam	Visit	979	1,038	<u>1,111</u>
Dental Services				
Initial Complete Exam	Visit	154	163	<u>174</u>
Periodic Exam	Visit	154	163	<u>174</u>
Prophylaxis – Adult	Visit	213	226	<u>242</u>
Prophylaxis – Child	Visit	202	214	<u>229</u>
Extract Single Tooth	Visit	306	325	<u>347</u>
One Surface, Permanent Tooth	Visit	246	261	<u>279</u>
Home Health Services				
Skilled Nursing	Visit	536	568	<u>608</u>
Home Health Aide Services	Visit	284	301	<u>322</u>
Medical Social Services	Visit	739	783	<u>838</u>
Physical Therapy	Visit	587	622	<u>666</u>
Occupational Therapy	Visit	587	622	<u>666</u>
Speech Therapy	Visit	587	622	<u>666</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Laguna Honda Hospital				
In-Patient Care				
Regular Hospital Rates				
Acute	Day	5,861	6,213	<u>6,648</u>
Rehabilitation	Day	5,861	6,213	<u>6,648</u>
Skilled Nursing Facility	Day	1,254	1,329	<u>1,422</u>
All Inclusive Rates				
Acute	<u>Day</u>	7,692	8,154	<u>8,725</u>
Rehabilitation	<u>Per Diem Day</u>	6,701	7,103	<u>7,601</u>
Skilled Nursing Facility	Day	1,461	1,549	<u>1,657</u>
POPULATION HEALTH & PREVENTION				
Community Mental Health Services				
24-Hour Service				
Hospital Inpatient	Day	6,804	7,212	<u>7,717</u>
Skilled Nursing	Day	2,250	2,385	<u>2,552</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Psychiatric Health Facility (PHF)	Day	872	924	<u>989</u>
Adult Crisis Residential	Day	489	518	<u>555</u>
Adult Residential	Day	246	261 283	<u>325</u>
Day Services				
Day Rehabilitation	Full Day	219	273	<u>342</u>
Day Rehabilitation	Half Day	140	175	<u>219</u>
Day Treatment Intensive	Full Day	363	453	<u>566</u>
Day Treatment Intensive	Half Day	240	300	<u>375</u>
Day Treatment Intensive (Children)	Full Day	488	609	<u>762</u>
Day Treatment Intensive (Children)	Half Day	350	438	<u>547</u>
Crisis Stabilization	Hour	348	434	<u>543</u>
Socialization	Hour	83	103	<u>129</u>
Outpatient Services				
Case Management Brokerage	Minute	6.96	10.09	<u>14.63</u>
Mental Health Services	Minute	9.21	13.35	<u>19.36</u>
Therapeutic Behavioral Services	Minute	9.21	13.35	<u>19.36</u>
Medication Support	Minute	18.27	26.49	<u>38.41</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Crisis Intervention	Minute	13.20	19.13	<u>27.74</u>
Community Substance Abuse				
Residential Services				
Residential – Detoxification	Day	186	214	<u>247</u>
Residential – Basic	Day	192	221	<u>254</u>
Residential – Family	Day	277	319	<u>367</u>
Residential - Medical Support	Day	408	469	<u>540</u>
Recovery Home	Day	145	167	<u>192</u>
Therapeutic Community	Day	166	191	<u>220</u>
Non-Residential Services				
Intensive Outpatient Treatment/Day Care Rehabilitative	Per Visit	202	232	<u>267</u>
Outpatient - Individual Counseling	Per Visit	216	248	<u>286</u>
Outpatient - Group Counseling	Per Visit	112	129	<u>148</u>
Secondary Prevention Services				
Prevention/Intervention	Hour	98	113	<u>130</u>
Narcotic Treatment Programs (NTP)				

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Methadone Dosing	Day	50	58	<u>67</u>
Buprenorphine	Day	91	104	<u>120</u>
Narcotic Treatment Program – Individual Counseling	Per 10 minutes	50	58	<u>67</u>
Narcotic Treatment Program – Group Counseling	Per 10 minutes	29	33	<u>38</u>
NTP – Detoxification	Day	24	28	<u>32</u>
Organized Delivery System ODS				
Outpatient	Per 15 minutes		<u>40.20</u>	<u>50.25</u>
Recovery Services	Per 15 minutes		<u>33.29</u>	<u>41.61</u>
Case Management	Per 15 minutes		<u>49.14</u>	<u>61.42</u>
Physician Consultation	Per 15 minutes		<u>42.89</u>	<u>53.61</u>
Intensive Outpatient	Per 15 minutes		<u>40.20</u>	<u>50.25</u>
Level 1 Withdrawal Management	Day		<u>206.25</u>	<u>257.81</u>
Level 3.2 Withdrawal Management	Day		<u>553.60</u>	<u>692.00</u>
Level 3.1 Residential	Day		<u>154.35</u>	<u>192.94</u>
Level 3.3 Residential	Day		<u>192.94</u>	<u>241.17</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Level 3.5 Residential	Day		<u>253.13</u>	<u>316.41</u>
Medication Assisted Treatment	Day		<u>172.50</u>	<u>215.63</u>
POPULATION HEALTH & PREVENTION				
Vital Records				
Birth Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Death Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Permit - Disposition of Human Remains	Per Permit	Rates Per State of California, Health and Safety Code, Section 103650		
Out-of-County Cross File	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Letter of Non-Contagious Disease	Per Letter	10	15	<u>15</u>
Expedited Registration of Vital Event	Per Event	Rates Per State of California, Health and Safety Code, Section 103650		
Expedited Documents	Per Delivery	30	30	<u>30</u>
After Hours Registration of Vital Event	Per Event	42	42	<u>42</u>
Reproduction of Documents	Per Page	2	2	<u>2</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
Medical Marijuana				
Medical Marijuana ID	Card	120	120 <u>100</u>	<u>100</u>
Medical Marijuana ID (Medi-Cal Beneficiaries)	Card	60	60 <u>50</u>	<u>50</u>
ADULT IMMUNIZATION CLINIC				
Clinic Visits				
Travel Health Visit (THV1)	Per Visit	55	57 <u>55</u>	<u>55</u>
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	55	57 <u>55</u>	<u>55</u>
Registered Nurse Visit – Off-Site Location	Per Visit	190	198 <u>200</u>	<u>200</u>
Other Vaccines	Per Injection	Special Price List located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by reference as if specifically set forth herein, and are not subject to change except by amendment to this provision. This Special Price List is posted on the San Francisco Department of Public Health Communicable Disease and Control Prevention website (www.sfdcp.org/aitcprices.html).		

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TYPE OF SERVICE	UNIT	AMOUNT		
		2016-17	2017-18	2018-19
<u>PUBLIC HEALTH LABORATORY</u>				
Lab Testing	Per Specimen	Rates Per the Medicare Outpatient Fee-For-Service Reimbursement Rate		
<u>SAN FRANCISCO CITY CLINIC</u>				
Clinic Visit	Per Visit	25	25	<u>25</u>

Section 2. Special price lists referenced in Section 128 of the Health Code are available on request at the Office of the Clerk of the Board of Supervisors.

Section 3. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving of it, or the Board of Supervisors overrides the Mayor's veto of the ordinance. As stated in Section 128 of the Health Code, the rates specified therein shall apply starting July 1, 2017.

Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the municipal code that are explicitly shown in this ordinance as additions, deletions, Board amendment

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additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the ordinance.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
KATHEEN MURPHY
Deputy City Attorney

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LEGISLATIVE DIGEST

[Health Code - Patient Rates - FYs 2017-2019]

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health for patient and other services rendered, starting July 1, 2017, and continuing through June 30, 2019.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care and other services provided by the Department of Public Health.

Amendments to Current Law

This amendment increases the amounts to be charged for patient care and other services provided by the Department of Public Health.

Background Information

Consistent with the health care industry, the Department of Public Health reviews the rates charged for patient care and other services each year. This amendment will increase the rates for hospital services by 7% effective July 1, 2017 and an additional 6% effective July 1, 2018. Other rates are increased based on increases in actual costs.

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OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2017 JUN - 1 AM 11:55

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *Ed* Mayor Edwin M. Lee
RE: Mayor's Proposed FY 2017-2018 2018-2019 Budget Trailing Legislation
DATE: June 1, 2017

Attached for introduction to the Board of Supervisors is Mayor's FY 2017-2018 2018-2019 Proposed Budget Trailing legislation.

June 8, 2017 Budget & Finance Committee

- Resolution approving the Interim Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- ✓ Resolution approving the Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Health and Police Department that may be appealed to the Board of Appeals.
- Resolution approving the Fiscal Year (FY) 2017-2018 Budget of the Office of Community Investment and Infrastructure (OCII), operating as the Successor Agency to the San Francisco Redevelopment Agency.

June 15, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to establish an Office of Cannabis; to authorize the Director of the Office of Cannabis to issue permits to cannabis-related businesses; and to delegate to the Director of the Office of Cannabis the authority to establish permit application and annual license fees, subject to approval by the Controller.
- Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2017.
- Resolution concurring with the Controller's establishment of the Consumer Price Index for 2017, and adjusting the Access Line Tax by the same rate.
- Resolution authorizing the Controller's Office and Office of the Treasurer and Tax Collector to examine the prepaid mobile telephony services surcharge and local charges collected by the State Board of Equalization.

- Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: budget analyst (Board of Supervisors); citywide custodial services (excluding City Hall), citywide security services, central shops security, convention facilities management (General Services Agency—City Administrator); mainframe system support (General Services Agency—Technology); security services (Human Services Agency); food services for jail inmates (Sheriff); assembly of vote-by-mail envelopes (Department of Elections)
- Resolution concurring with the Controller's certification that security services at the new Medical Examiner facility at 1 Newhall St. can be performed by a private contractor for a lower cost than similar work performed by City and County employees at the General Services Agency—City Administrator.
- Ordinance amending the Planning Code to establish a fee for the Mayor's Office of Housing and Community Development to monitor Student Housing, affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of public convenience, necessity, and welfare under Planning Code Section 302.
- Ordinance amending Ordinance No. 112-16 to authorize an increase of the issuance and sale of tax-exempt or taxable Water Revenue Bonds and other forms of indebtedness (as described below) by the San Francisco Public Utilities Commission (Commission) in an aggregate principal amount not to exceed \$274,130,430 to finance the costs of various capital water projects benefitting the Water Enterprise, including in addition the Rollins Road Property (as described below) pursuant to amendments to the Charter of the City and County of San Francisco enacted by the voters on November 5, 2002 as Proposition E; authorizing the issuance of Water Revenue Refunding Bonds; declaring the Official Intent of the Commission to Reimburse Itself with one or more issues of tax-exempt or taxable bonds or other forms of indebtedness; and ratifying previous actions taken in connection therewith.
- Ordinance appropriating \$9,132,962 of proceeds from Water Enterprise Revenue Bonds to purchase the property located at 1657-1663 Rollins Road, Burlingame that has been served as the primary work location for SFPUC staff from the Water Quality Division, the Natural Resources & Land Management Division, and the Water Supply & Treatment Division in FY 2017-2018; and placing \$9,132,962 of proceeds on Controller's Reserve pending receipt of proceeds of indebtedness.
- Ordinance appropriating \$70,060,000, consisting of \$35,000,000 of proceeds from the sale of Airport Capital Plan Bonds and \$60,000 from fund balance, and \$35,000,000 of proceeds transfer from Hotel Special Facility Revenue Bonds to support San Francisco International Airport Hotel Project and placing \$70,000,000 on Controller's Reserve pending receipt of proceeds of indebtedness; de-appropriating and re-appropriating \$25,000,000 of Hotel Special Facility Revenue Bonds.

- Ordinance Re-appropriating \$26,200,000 of 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B funded Better Market Street projects and Muni Forward and Pedestrian Safety Improvements Projects to Transit projects including Muni Facility Upgrades in FY2017-18. (8th or 15th?)

June 16, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to authorize the Arts Commission to contract for the development, fabrication, maintenance, conservation, removal, or installation of art work.
- Ordinance amending the Business and Tax Regulations Code to require that payment of emergency medical services fees be made to the Department of Public Health rather than the Department of Emergency Management.
- Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health for patient and other services rendered; starting July 1, 2017, and continuing through June 30, 2019.
- Resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health of FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Law Enforcement Assisted Diversion Pilot Program for the period of July 1, 2017 to June 30, 2019.
- Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and affirming the Planning Department's determination under the California Environmental Quality Act.
- Resolution approving the FYs 2017-2018 and 2018-2019 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.
- Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$753,851 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for a variety of public programs and services in FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Proposition 47 Grant Program for the period of July 1, 2017 to August 15, 2020.

Should you have any questions, please contact Mawuli Tugbenyoh (415) 554-5168.

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Melissa Whitehouse, Mayor's Acting Budget Director
Date: June 1, 2017
Re: Mayor's FY 2017-18 and FY 2018-19 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2017-18 and Fiscal Year 2018-19.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2017-18 and FY 2018-19 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2017-18 and FY 2018-19
- The budget for the Office of Community Investment and Infrastructure for FY 2017-18
- 21 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of 3,0 positions from the City Administrator's Office to the Public Utilities Commission.
- An Interim Exception letter
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years.

If you have any questions, please contact me at (415) 554-6253.

Best Regards,

A handwritten signature in black ink, appearing to read "Melissa Whitehouse".

Melissa Whitehouse
Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

DEPT	Budget & Finance Committee Calendar Date	Description or Title of Local Legislation	Type of Legislation
PAB	June 8 - Thursday	Administrative Code - Board of Appeals Surcharges on Permit Fees	Ordinance
MTA	June 15 -Thursday	Re-Appropriation – 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B Projects - \$26,200,000 - FY2017-18	Ordinance
ADM	June 15 -Thursday	Administrative Code - Cannabis Regulation	Ordinance
AIR	June 15 -Thursday	Appropriation - Airport Hotel Project of \$70,060,000 and Re-Appropriation - Hotel Special Facility Revenue Bond of \$25,000,000 - Airport Commission - FY2016-2017	Ordinance
CON	June 15 -Thursday	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	June 15 -Thursday	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2017	Resolution
CON	June 15 -Thursday	Authorization the Examination of Prepaid Mobile Telephony Service Surcharge and Local Charge Records.	Resolution
CON	June 15 -Thursday	Proposition J Contract Certification—Security Guard Services	Resolution
CON	June 15 -Thursday	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
MOHCD	June 15 -Thursday	Planning Code - Establish Fee for Monitoring of Student Housing by Mayor's Office of Housing and Community Development	Ordinance
PUC	June 15 -Thursday	Appropriation – Proceeds from Waster Enterprise Fund Balance Revenue Bonds - Property Purchase Located at Rollins Road - FY 2017-2018 - \$9,132,962	Ordinance
PUC	June 15 -Thursday	Amending Ordinance 112-16—Public Utilities Commission Water Revenue Bond Issuance—Not to Exceed \$274,130,430	Ordinance
ART	June 16 -Friday	Administrative Code - Arts Commission Contracting Authority	Ordinance
DPH	June 16 -Friday	Business and Tax Regulations Code - Emergency Medical Services Fees	Ordinance
DPH	June 16 -Friday	Health Code - Patient Rates 2017-2019	Ordinance
DPH	June 16 -Friday	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2017-2018	Resolution
DPH	June 16 -Friday	Agreement – Department of Public Health – Proposition 47 Grant Program	Resolution
DPH	June 16 -Friday	Agreement – Department of Public Health – LEAD SF Pilot Program	Resolution
FIR	June 16 -Friday	Fire Code - Fire Department Fees	Ordinance
HOM	June 16 -Friday	Homelessness and Supportive Housing Fund - FYs 2017-2018 and 2018-2019 Expenditure Plans	Resolution
LIB	June 16 -Friday	Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award, FY2017-2018 - Up to \$753,851 of In-Kind Gifts, Services, and Cash Monies	Resolution