

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **budget and legislative analyst (Board of Supervisors); citywide custodial services**
7 **(excluding City Hall), citywide security services, fleet security, convention facilities**
8 **management (General Services Agency - City Administrator); mainframe system**
9 **support (General Services Agency - Technology); security services (Public Works);**
10 **security services (Human Services Agency); security services (Department of**
11 **Homelessness and Supportive Housing); security services (Mayor's Office of**
12 **Housing and Community Development); food services for jail inmates (Sheriff's**
13 **Department); assembly of vote-by-mail envelopes (Department of Elections); security**
14 **services (Public Utilities Commission); security, information and guest services,**
15 **parking operations, shuttle bus services (Airport); and custodial and security**
16 **services (Port).**

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18 WHEREAS, The Electorate of the City and County of San Francisco passed
19 Proposition J in November 1976, allowing City and County Departments to contract with
20 private companies for specific services that can be performed for a lower cost than similar
21 work by City and County employees (Charter Section 10.104.15); and,

22 WHEREAS, The City has previously approved outside contracts for the services
23 listed below; and,

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1 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
 2 the services listed below to a private contractor will continue to achieve substantial cost
 3 savings for the City; and,

4 WHEREAS, The Controller's certification, which confirms that said services can be
 5 performed at lower costs to the City and County by private contractor than by employees of
 6 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 210666,
 7 which is hereby declared to be part of this resolution as if set forth fully herein; now,
 8 therefore be it;

9 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 10 certification and approves the Proposition J Resolution concerning the Purchaser's award of
 11 a contract to a private contractor for the services listed below for the period of July 1, 2021,
 12 through June 30, 2022.

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14 Fiscal Year 2021-2022

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16		City Cost	Contract Cost	\$	
17	Department/Function	(High)	(High)	SAVINGS	FTEs
18	Board of Supervisors (BOS)				
19	Budget Analyst	2,856,057	2,459,757	396,300	12.5
20	General Services Agency–City Administrator (ADM)				
21	Fleet Security Services	455,667	242,900	212,767	3.6
22	Real Estate Division Custodial Services	3,825,299	2,189,238	1,636,061	28.2
23	Real Estate Division Security Services	5,433,534	2,706,741	2,726,793	42.5
24	Convention Facilities Management	38,101,901	30,376,911	7,724,990	227.7

25 General Services Agency–Technology (TIS)

1		City Cost	Contract Cost	\$	
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Mainframe System Support	1,692,131	1,150,766	541,365	6.0
4	General Services Agency--Public Works (DPW)				
5					
6	Security Services	259,088	178,776	80,312	2.2
7	Homelessness and Supportive Housing (HOM)				
8	Security Services	3,912,675	2,302,470	1,610,205	31.2
9	Human Services Agency (HSA)				
10	Security Services	9,295,785	4,259,024	5,036,761	73.7
11	Sheriff (SHF)				
12	Food Services for Jail Inmates	2,513,880	1,269,171	1,244,709	19.0
13	Elections (REG)				
14	Assembly of Vote by Mail Ballots	4,366,699	739,223	3,627,476	44.4
15	Airport (AIR)				
16	Information and Guest Services	9,494,000	6,003,351	3,490,650	68.2
17	Security Services	5,889,320	3,673,062	2,216,258	45.1
18	Parking Operations	26,833,851	23,006,818	3,827,033	178.75
19	Shuttle Bus	12,930,263	9,582,506	3,347,757	74.1
20	Mayor's Office of Housing and Community Development (MOHCD)				
21	Security Services	2,084,050	997,737	1,086,313	15.7
22	Port (PRT)				
23	Security Services	3,447,736	1,651,626	1,796,110	24.0
24	Janitorial Services	2,118,449	1,810,577	307,872	18.0
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1 PUBLIC UTILITIES COMMISSION (PUC)

2	Security Services	2,931,826	1,320,713	1,611,113	22.2
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