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Public Works Fee Proposal (24-0601)

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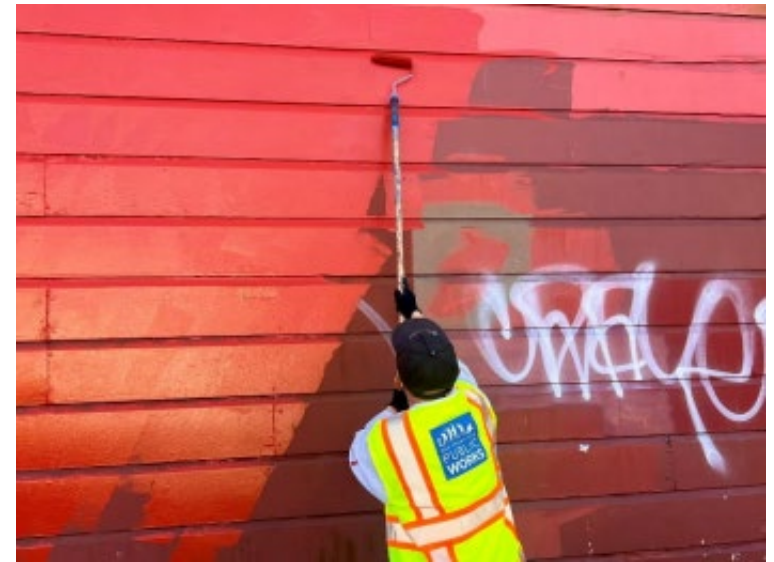


Fee Proposal

- Public Works is proposing minor increases to select fees
- Fee increases are assumed in the department's
FY 2024-25 and FY2025-26 budgets
- Fees have remained unchanged for more than 10+ years with the exception of CPI increases
- Modest increase to select fees ensure sustainable funding for essential services
- Fees, based on cost recovery, are confirmed by independent study

Staff-Recommended Fee Increases

- For select permits that do not impact small businesses
- Surgical approach that considers both economic recovery goals and the department's need to deliver essential services
- Proposed fee increases for the following permits:
 - Street Space
 - Major and Minor Encroachment
 - Vault
 - Temporary Occupancy
 - Overwide Driveway



Thank you