



Grant Agreement Amendment - Community Economic Recovery Hubs

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Introduction and Background on the Grant

- ❖ **Variety of support, intake, assessment, and referral services targeted to low-income and vulnerable communities.**
- ❖ **Primary grantee: Bay Area Community Resources, Inc.**
- ❖ **Economic Recovery Hub Sites: Three (3) locations in the Excelsior, Mission, and Visitation Valley neighborhoods.**
- ❖ **Point of Entry Access – public workforce system, affiliated government agencies, and community-based partners providing job placement assistance, sector trainings, post-secondary education, unemployment insurance assistance, housing assistance, public benefits registration and management, food, and transportation support.**
- ❖ **Transitioned from COVID emergency response to ongoing economic recovery.**

Economic Recovery Hubs Community Impact

- ❖ **Served 7,150 clients in FY24-25.**
- ❖ **Highest concentration of clients reside in neighborhoods with hubs (FY 24-25):**
 - **Outer Mission, Excelsior, OMI: 1,552**
 - **Mission: 940**
 - **Visitacion Valley: 561**

Contract History

Date	Contract	Term End	NTE
11/21/2022	Original	June 30, 2023	\$6,600,000
10/1/2023	Amendment 1	June 30, 2024	\$9,999,999
9/3/2024	Amendment 2	June 30, 2025	\$14,779,999
2/23/2026	Amendment 3	June 30, 2026	\$15,279,999

BLA Recommendations - Accepted

- ✓ **Validate the FY 2024-25 participant data for this grant**
- ✓ **Provide line-item spending detail and spending by BACR and any subcontractor for FY 2025-26 for this grant**
- ✓ **Clarify the permitted FY 2025-26 subcontractors for the grant and update the grant agreement to reflect the permitted subcontractors**
- ✓ **Commit to establishing line-item budgets for all of its grant agreements.**

BLA Recommendations – For Discussion

- ❖ **Remove all references to gifts cards in the proposed grant amendment**
- **OEWD requests that this remain in the agreement:**
 - **Gift cards are a form of supportive service commonly used to support jobseekers**
 - **Common uses for gift cards: Professional Attire for Job Interviews, Transportation Expenses, etc.**

OEWD Policy and Procedure Improvements

COMPLETED IMPROVEMENTS

- ✓ **Initial Small Business & Workforce Programs Theories of Change and Outcome & Key Results Drafted (2021)**
- ✓ **Theories of Change & Outcome & Key Results for Small Business Technical Assistance Finalized (2023)**
- ✓ **Fiscal Monitoring Improvements (2025)**
- ✓ **Procurement Process Improvements (2025)**
- ✓ **Record Retention Policy Updated (2026)**

IMPROVEMENTS UNDERWAY

- 🔄 **Finalize Performance Measures and Target Setting Methodologies**
- 🔄 **Finalize Contract Monitoring Procedures**
- 🔄 **Grant Agreement Template Improvements**
- 🔄 **Program Monitoring Process Improvements**
- 🔄 **Data Systems Improvements and Solutions Development**
- 🔄 **Finalize Invoicing Policy and Procedures**

Request for Amendment Approval

- ❖ **Increase the contract amount by \$1,500,000 for a total not-to-exceed amount of \$16,779,999**
- ❖ **For the period of July 1, 2022 through June 30, 2026**
- ❖ **The agreement is an extension of existing services**

Thank You!

