

Addendum One

To

Request for Proposals



Wastewater Capital Plan Delivery - Program Management Consultant

ADDENDUM ONE PUBLICATION DATE: **July 22, 2022**



Contract Administration Bureau SAN FRANCISCO PUBLIC UTILITIES COMMISSION 525 Golden Gate Avenue, San Francisco, CA 94102

Please note that revisions are made in strikethrough and in red where necessary.

CHANGE NUMBER 1, on page 1 of the RFP:

1 Introduction

The San Francisco Public Utilities Commission (SFPUC, or "Department"), a department of the City and County of San Francisco ("City"), seeks to retain the services of a qualified Proposer to provide programmatic support services for implementation of the Wastewater Enterprise Capital Improvement Plan.

The SFPUC seeks to select Proposers with proven expertise and extensive experience (as specified in Section 4) in the following areas: Program Administration; Strategic Capital Planning; Program Implementation; and Project Technical Support.

The anticipated total amount and duration of the Professional Services Agreement ("Agreement") are as follows:

Agreement Amount: \$90,000,000.00

Agreement Duration: 10 Years

The Agreement amount is inclusive of all reimbursable costs and all optional tasks. The SFPUC reserves the right to commence, close, reduce, or extend Proposer services at any time in response to changing needs. The SFPUC shall have the sole discretion to extend the Agreement term for up to a total of five (5) additional years (or 60 months) and may increase the contract amount consistent with City requirements. The SFPUC may incorporate the Task Descriptions set forth herein into the Agreement as the applicable scope of services. The SFPUC will incorporate the Fee Schedule billing rates provided by the selected Proposer ("Program Management Consultant (PMC)") as part of its proposal into the Agreement. The terms of the Agreement, including the overhead and profit rate and billing rates listed in the submitted Fee Schedule, will be non-negotiable.

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