



File # 151226 &
160021
Received in Committee
1/27/16
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Services of the San Francisco Public Utilities Commission

Central Shops

File Nos. 15-1226 and 16-0021

Board of Supervisors
Budget and Finance Committee

January 27, 2016

Michael Carlin, Deputy General Manager, SFPUC

John Updike, Director, Real Estate Division



Current Southeast Plant

Future Southeast Plant

Current Central Shops

Future Central Shops



0 500 1000
SCALE
FEET

CENTRAL SHOPS

SOUTHWEST WATER POLLUTION CONTROL PLANT

1ST STREET

2ND STREET

3RD STREET



Total Costs

Services of the San Francisco Public Utilities Commission

| Item | Estimated Cost |
|------------------------------------|----------------------|
| Acquisition of 555 Selby Street | \$ 6,500,000 |
| Acquisition of 1975 Galvez Avenue | \$ 5,000,000 |
| 10-Year Lease of 450 Toland Street | \$ 6,900,000 |
| Construction of new Central Shops | \$ 55,000,000 |
| Moving Expenses | \$ 300,000 |
| TOTAL | \$ 73,700,000 |

