



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Five Keys: Bayshore Navigation Center Grant Agreement Second Amendment

Homelessness and Behavioral Health Select Committee | September 8, 2023



Proposed Amendment Details

- **Resolution:** Approve the **second amendment** to the grant agreement between HSH and **Five Keys Schools and Programs** for **services at the Bayshore Navigation Center**.
- **Term:**
 - Current Term: January 1, 2021 – September 30, 2023
 - Amended Term: **January 1, 2021 – June 30, 2026**
- **Amount:** Increases not-to-exceed amount by **\$15,155,89** for a total not-to-exceed amount of **\$25,071,113**.

Grant Agreement Overview

• Bayshore Navigation Center located at **125 Bayshore Boulevard**.

• Shelter for **128 adults**.

• Five Keys services include:

- Intake
- Care management
- Benefits navigation
- Wellness checks
- Support groups
- Exit planning
- Shelter operations

Cost Per Bed Per Night

- Five Keys Service Agreement: **\$100.19**
- Not included:
 - Lease Costs: **\$12.13**
 - Meals: **\$12.62**
 - Shelter health and shelter transportation

Program Context

- **128** of HSH's **1,076 navigation center** beds at **8 sites**.
- Navigation centers are **low-barrier shelters** that offer flexibility for **partners, pets, and possessions**
- Bayshore was **95% occupied** as of August 30, 2023
- Site served **342 guests** in FY 2022-23

Guests served:
FY2022-23

43% Black

19% Latinx

12% LGBTQ+

3% TGNC



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Questions?

Thank you!