

1 [Accept-Expend Federal Grant]
2 **Ordinance authorizing The Department Of Economic and Workforce**
3 **Development to retroactively accept and expend a grant in the amount**
4 **of \$200,000 in FY 2006-07 from the Private Industry Council of San**
5 **Francisco, Inc. for Workforce development administration,**
6 **contracting, and data management, and amending the Annual Salary**
7 **Ordinance to provide for the creation of certain grant-funded**
8 **positions.**

9 WHEREAS, The Department of Economic and Workforce Development
10 will become the administrator of the Workforce Investment Act (WIA)
11 local area; and,

12 WHEREAS, the current WIA administrator, the PIC, will be
13 dissolved on June 30, 2007 and will no longer provide WIA fiscal and
14 programmatic services; and,

15 WHEREAS, Economic and Workforce Development will assume
16 responsibility for workforce development administration, contracting,
17 and data management; and,

18 WHEREAS, The grant terms prohibit including indirect costs in
19 the grant budget; now, therefore, be it

20 **ORDAINED,** That the Board of Supervisors hereby waives inclusion
21 of indirect costs in the grant budget; and be it

22 **FURTHER ORDAINED,** That the Annual Salary Ordinance is hereby
23 amended as follows

24 Department: ECN (21) Economic and Workforce Development
25 Index Code: 210043

1 Program: BL 1

2 Subfund: 1G AGF AAP

3	<u>Amendment</u>	<u># of Positions</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
4	1 Add	.08 FTE	0922 Manager I	\$81,276-\$103,714
5	1 Add	.08 FTE	0923 Manager II	\$87,178 -\$111,228
6	1 Add	.08 FTE	9775 Sr. Com. Dev. Specialist	\$78,312 -\$95,186
7	1 Add	.08 FTE	1450 Executive Secretary I	\$50,960 - \$61,958
8	2 Add	.16 FTE	1822 Administrative Analyst	\$60,164 -\$73,138

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10 Recommended: Approved _____

11 _____ Director, Human Resources

12 _____

13 Department Head Approved: _____

14 _____ Mayor

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16 Approved: _____

17 _____ Controller, Grant Division

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19 APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

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21 By: CHERYL ADAMS

22 Deputy City Attorney

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SUPERVISOR MIRKARIMI