

Briefing to Budget & Finance Committee

Board of Supervisors Budget Priorities: Public Safety

April 26, 2018

Budget & Legislative Analyst's Office



Resident Concerns

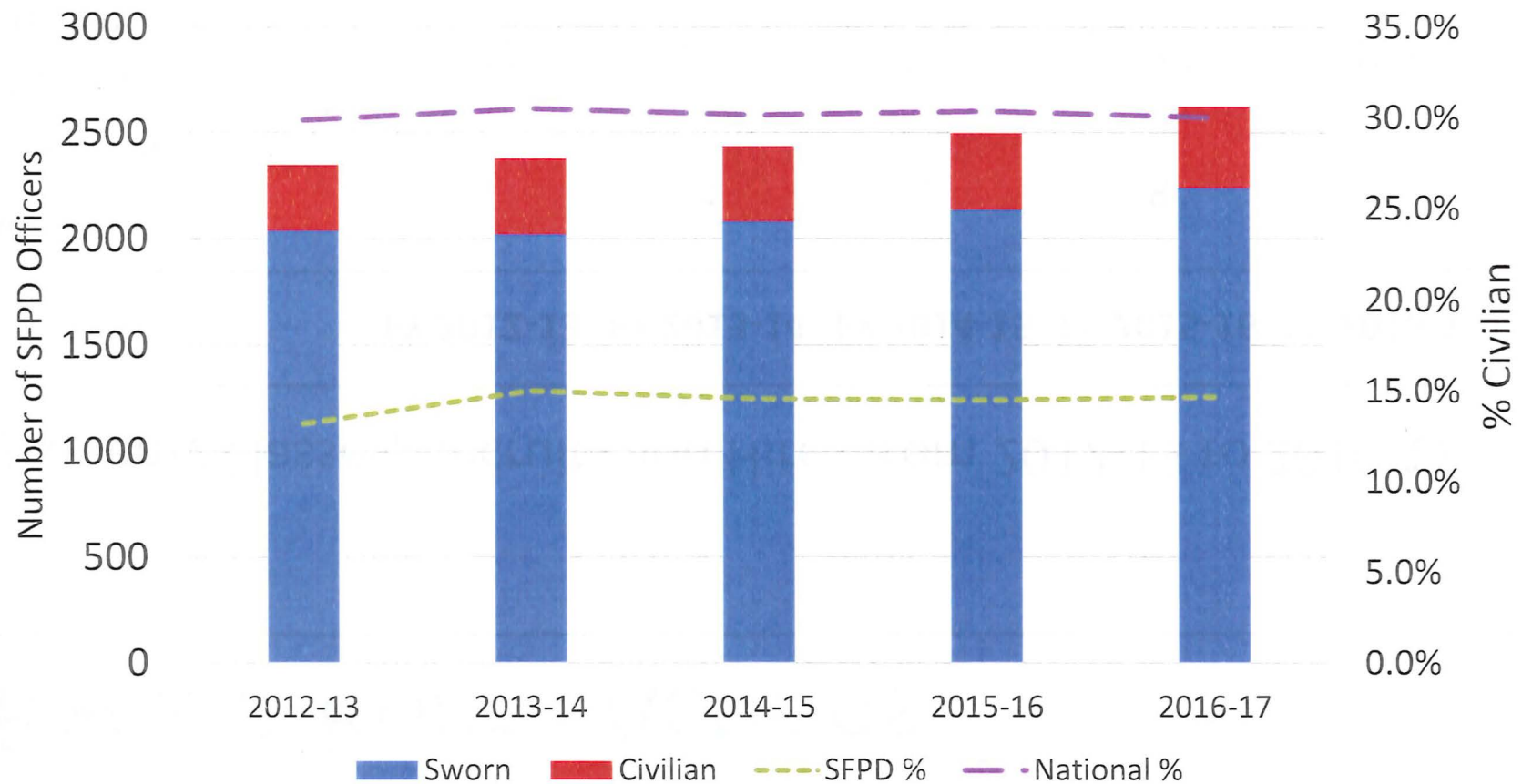
- Public safety is a top concern for City residents
- Crime rate increasing, particularly property crimes
 - 21.6 % increase since 2012

Recent Board Actions

Academy Classes, Recruits and Hires from 2012-13 to 2016-17

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Number of Academy Classes	5	4	6	8	3
Total Academy Recruits	183	157	223	333	152
Attrition	20	40	64	97	48
Attrition Rate	10.9%	25.5%	28.7%	29.1%	31.6%

Staffing – Sworn & Civilian



Overtime Expenditures

	FY 2014-15	FY 2015-16	FY 2016-17
Budget	9,638,891	10,638,891	14,638,217
Actual	14,174,399	19,504,900	20,644,548
Actual > Budget	4,535,508	8,866,009	6,006,331
Annual Budget Increase	0.0%	10.4%	37.6%
% Overspent	47.1%	83.3%	41.0%



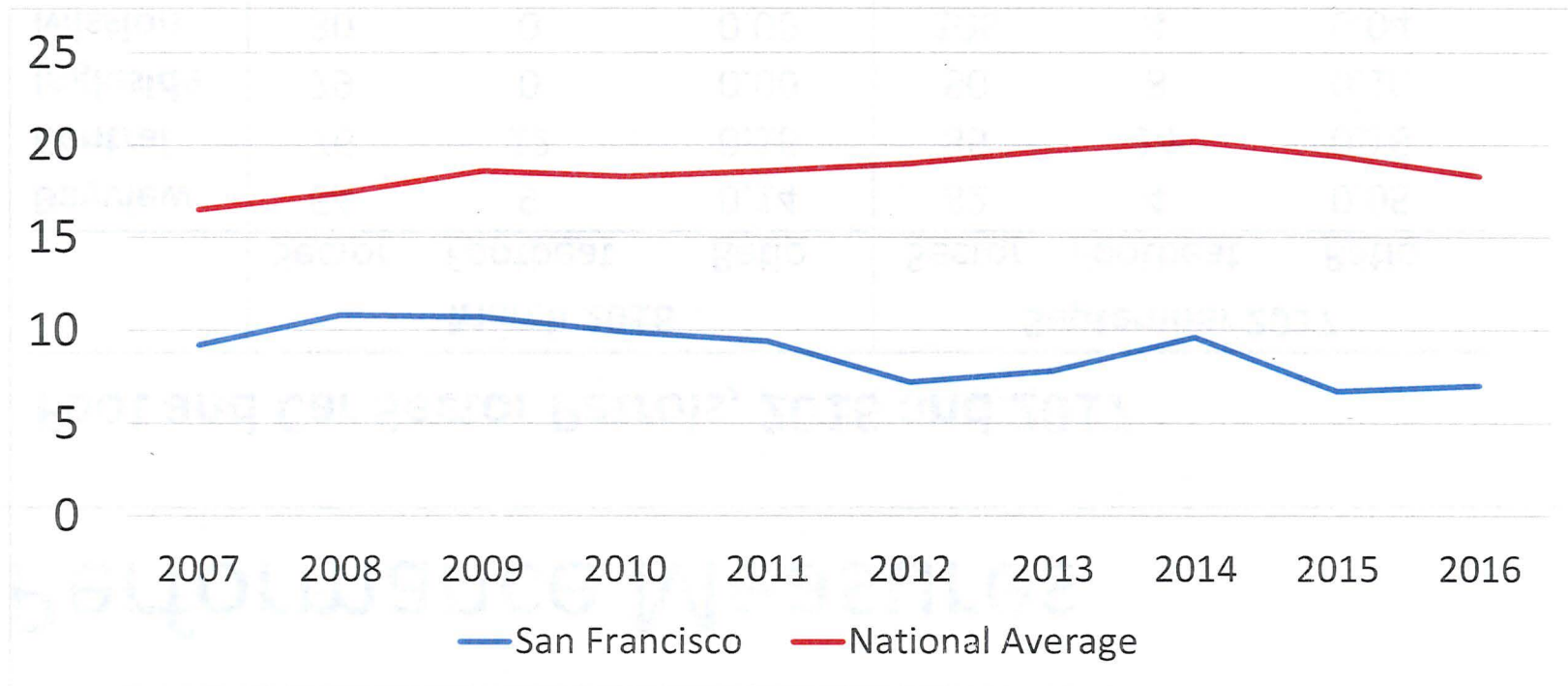
Performance Measures

Property and Violent Crimes, Calendar Years 2012 to 2016

Type of Crime	2012	2013	2014	2015	2016	% Change
Property	38,898	48,324	45,093	53,019	47,402	21.9%
Violent	5,777	7,064	6,761	6,710	6,190	7.1%

Performance Measures

Property Crime Clearance Rates



Performance Measures

Foot and Car Sector Patrols, 2016 and 2017

	March 2016			September 2017		
	Sector	Footbeat	Ratio	Sector	Footbeat	Ratio
Bayview	64	9	0.14	82	4	0.05
Central	76	12	0.16	85	14	0.16
Ingleside	79	0	0.00	80	8	0.10
Mission	80	0	0.00	106	4	0.04
Northern	82	8	0.10	72	12	0.17
Park	44	10	0.23	58	11	0.19
Richmond	50	4	0.08	55	10	0.18
Southern	83	0	0.00	85	12	0.14
Taraval	62	2	0.03	73	5	0.07
Tenderloin	58	4	0.07	85	28	0.33
Total	678	49	0.07	781	108	0.14



Policy Options: Police

- Civilianization Review
- Address Overtime Costs
- Strategies Related to Property Crimes



Public Safety: Sheriff

- Sheriff Department serves TRO's related to domestic violence
- State and federal law prohibit restrained party from possessing firearms



Civil Unit

- 259 TROs related to DV served
- 0 firearms retrieved

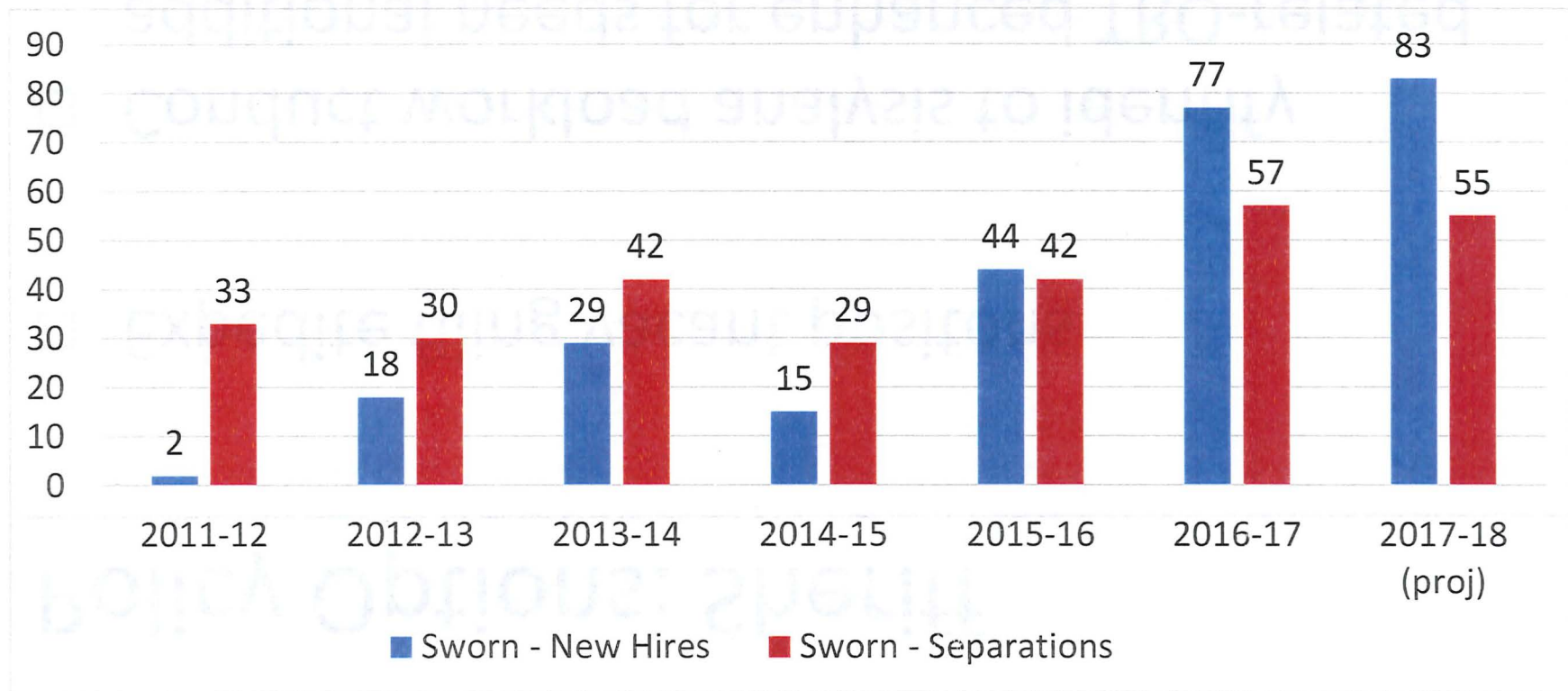


Warrant Services Unit

- Proposition 63
 - Passed by CA voters in Nov 2016
 - Allows for issuance of search warrants when restrained parties possess or control firearms

Staffing

New Hires and Separations for Sworn Staff, FY 2011-12 to FY 2017-18





Policy Options: Sheriff

- Expedite filing vacant positions
- Conduct workload analysis to identify additional needs for enhanced TRO-related firearms retrieval