

1 [Appropriate funding from the General Fund Reserve to increase staffing for the Disability,  
2 Evaluation and Assessment program.]

3 **Ordinance appropriating \$336,863 to increase staffing of 4.54 FTEs to the Disability,**  
4 **Evaluation and Assessment program for the Department of Public Health and**  
5 **Amending the Annual Salary Ordinance for Fiscal Year 2004-05.**

6  
7 Be it ordained by the People of the City and County of San Francisco:

8 Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>	
<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit</b>	<b>Credit</b>	
<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>		
1G-AGF-AAA	GEN	FCZ -		
General Fund	General City Responsibility	General City Responsibility		

<b><u>Funding Sources</u></b>			
097-097GR	General Fund Reserve		\$336,863
(XXXXXXXXXXXX)			

25  
**Supervisor Peskin**  
**Board of Supervisors**

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>				
2	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit                      Credit</b>				
3	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>				
4	1G-AGF-AAA	DPH	DHP – Primary				
5	General Fund	Department of Public	Care				
6	Responsibility	Health					
7	<b><u>Funding Uses</u></b>						
8	001-00101	Permanent Salaries-Misc.	\$268,011				
9	(HCHAPGASSIGF)						
10	013-01900	Mandatory Fringe Benefits	\$68,852				
11	(HCHAPGASSIGF)						
12							
13		Total 1G-AGF-AAA	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;"> <hr style="border: 0; border-top: 1px solid black;"/> <b>\$336,863</b> </td> </tr> <tr> <td></td> <td style="text-align: right;"> <hr style="border: 0; border-top: 1px solid black;"/> <b>\$336,863</b> </td> </tr> </table>		<hr style="border: 0; border-top: 1px solid black;"/> <b>\$336,863</b>		<hr style="border: 0; border-top: 1px solid black;"/> <b>\$336,863</b>
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FUNDS AVAILABLE

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney  
By: \_\_\_\_\_  
Deputy City Attorney

EDWARD M. HARRINGTON  
Controller  
By: \_\_\_\_\_