

1 [De-Appropriating \$760,163 of Capital Projects and Appropriating \$944,470 for Behavioral  
2 and Mental Health and Chronic Care in the Public Health Department for Fiscal Year 2007-  
3 2008.]

4  
5 **Ordinance De-Appropriating \$760,163 of Disability Access Capital Projects in the City**  
6 **Administrator’s Office and Appropriating \$944,470, including \$184,307 of General Fund**  
7 **Reserve, for Community Behavioral Health Services at Buster’s Place, Mental Health**  
8 **Clinic Directors, and Health at Home Chronic Care Nursing in the Department of Public**  
9 **Health for Fiscal Year 2007-2008.**

10

11 Be it ordained by the People of the City and County of San Francisco:

12

13 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the  
14 funding available for Fiscal Year 2007-2008.

15

16 **Uses De-appropriation**

17

Fund	Index Code / Project Code	Subobject	Description	Amount
1G AGF ACP –	70085	06700	Buildings, Structures, and	\$744,803
GF-Continuing Projects	CAD027 01		Improvement Project-Budget	
1G AGF ACP –	70085	06C00	Capital Projects Budget-	\$15,360
GF-Continuing Projects	CAD027 01		Carryforward Only	
<b>Total Uses De-appropriation</b>				<b>\$760,163</b>

24

25

1 Section 2. The sources of funding outlined below are herein appropriated to reflect the  
 2 funding available for Fiscal Year 2007-2008.

3

4 **SOURCES Appropriation**

5

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund Reserve	\$184,307
Non-Project-Controlled				
<b>Total SOURCES Appropriation</b>				<b>\$184,307</b>

6

7  
8  
9  
10  
11 Section 3. The uses of funding outlined below are herein appropriated in the Subobjects  
 12 02700 Professional & Specialized Services, 00400 Permanent Salaries-Nurses, 01900 Other  
 13 Fringe Benefits, 02100 Travel, 04000 Materials and Supplies, and 00100 Permanent Salaries-  
 14 Miscellaneous, and reflects the projected uses of funding to support Community Behavioral  
 15 Health Services at Buster’s Place, Mental Health Clinic Directors, and Health at Home  
 16 Chronic Care Nursing in the Department of Public Health for Fiscal Year 2007-2008.

17

18 **USES Appropriation**

19

Fund	Index Code / Project Code	Subobject	Description	Amount
1G AGF AAA – GF-Non-Project Controlled	HMHSCCRES227	02700 Professional & Specialized Services – Budget	Community Behavioral Health Services - Buster’s Place	\$244,964

20  
21  
22  
23  
24  
25

1	Fund	Index Code / Project	Subobject	Description	Amount
2		Code			
3	1G AGF AAA –	HCHAPHOMEHGF	00400 Permanent	Health at Home	\$334,617
4	GF-Non-Project		Salaries-Nurses-	Chronic Care	
5	Controlled		Budget	Nursing	
6					
7	1G AGF AAA –	HCHAPHOMEHGF	01900 Other Fringe	Health at Home	\$107,077
8	GF-Non-Project		Benefits-Budget	Chronic Care	
9	Controlled			Nursing	
10					
11	1G AGF AAA –	HCHAPHOMEHGF	02100 Travel -	Health at Home	\$7,288
12	GF-Non-Project		Budget	Chronic Care	
13	Controlled			Nursing	
14					
15					
16	1G AGF AAA –	HCHAPHOMEHGF	04000 Materials and	Health at Home	\$2,082
17	GF-Non-Project		Supplies – Budget	Chronic Care	
18	Controlled			Nursing	
19					
20	1G AGF AAA –	HMHMCC730515	00100 Permanent	Mental Health Clinic	\$188,214
21	GF-Non-Project		Salaries-	Directors	
22	Controlled		Miscellaneous-Budget		
23					
24					
25					

1	Fund	Index Code / Project	Subobject	Description	Amount
2	Code				
3	1G AGF AAA –	HMHMCC730515	01900 Other Fringe	Mental Health Clinic	\$60,228
4	GF-Non-Project		Benefits-Budget	Directors	
5	Controlled				
6					
7	<b>Total USES Appropriation</b>				<b>\$944,470</b>

8  
9  
10

11 FUNDS AVAILABLE

12

13 APPROVED AS TO FORM: EDWARD M. HARRINGTON

14

15 DENNIS J. HERRERA, City Attorney Controller

16

17 By: \_\_\_\_\_ By: \_\_\_\_\_

18

19 Deputy City Attorney Date: 3/11/2008

20

21

22

23

24

25