

OFFICE OF THE MAYOR
SAN FRANCISCO



MARK FARRELL
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2018 JUN -1 AM 11:35

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Kelly Kirkpatrick, Acting Mayor's Budget Director
Date: June 1, 2018
Re: Mayor's FY 2018-19 and FY 2019-20 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2018-19 and Fiscal Year 2019-20.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2018-19 and FY 2019-20 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2018-19 and FY 2019-20
- The budget for the Office of Community Investment and Infrastructure for FY 2018-19
- 15 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interim Exception letter
- A memo highlighting technical adjustments to the Mayor's Proposed May 1st Budget
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick
Acting Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

| DEPT | Budget & Finance Committee Calendar Date | Description or Title of Legislation | Type of Legislation |
|------|--|--|---------------------|
| ADM | 14-Jun | Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling | Ordinance |
| CON | 14-Jun | Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2018 | Resolution |
| CON | 14-Jun | Proposition J Contract Certification Specified Contracted-Out Services Previously Approved | Resolution |
| REC | 14-Jun | Park Code - Tennis Center Fees | Ordinance |
| REC | 14-Jun | Park Code - Golf Course Fees | Ordinance |
| CPC | 15-Jun | Administrative Code – Planning Code Enforcement Fund | Ordinance |
| CPC | 15-Jun | Planning Code - Fees for Certain Permits and Transportation Analysis | Ordinance |
| DAT | 15-Jun | Administrative Code - Cash Revolving Fund for District Attorney's Office | Ordinance |
| DAT | 15-Jun | Accept and Expend Grant - California Victim Compensation Board – Compensation for Crime Victims - \$2,164,014 | Resolution |
| DPH | 15-Jun | Health Code - Patient Rates 2017-2020 | Ordinance |
| DPH | 15-Jun | California Mental Health Services Authority – Participation Agreement – Presumptive Transfer | Resolution |
| DPH | 15-Jun | Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2018-2019 | Resolution |
| HOM | 15-Jun | Administrative Code - Mayor's Fund for the Homeless and Navigation Partnerships Fund | Ordinance |
| HOM | 15-Jun | Homelessness and Supportive Housing Fund - FYs 2018-2019 and 2019-2020 Expenditure Plans | Resolution |
| POL | 12-Jul | De-Appropriation and Re-Appropriation – Expenditures of \$6,174,381 Supporting Increased Workers' Compensation Expenditures – Police Department – FY 2017-2018 | Ordinance |