

FILE NO. 161173

Petitions and Communications received from October 17, 2016, through October 24, 2016, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on November 1, 2016.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From a concerned citizens, regarding proposed Ordinance to limit short-term rental of a residential unit to no more than 60 days per calendar year. File No. 161093. 2 letters. Copy: Each Supervisor. (1)

From concerned citizens, regarding Resolution urging the SF Municipal Transportation Agency Board of Directors to name Central Subway's Chinatown Station the Central Subway's "Rose Pak Station." File No. 161045. 2 letters. Copy: Each Supervisor. (2)

From Controller's City Services Auditor Division, regarding Municipal Transportation Agency's audit of the methodology used to calculate the overhead rates in its indirect cost allocation plan in FY14-15. Copy: Each Supervisor. (3)

From Mayor Lee, regarding the following Charter, Section 3.100(18), nomination to the Airport Commission. Copy: Each Supervisor. (4)
Linda Crayton, for a term ending August 31, 2020.

From Department of Public Health, regarding June 2016 Public Health and Safety Bond/First Bond Sale. Copy: Each Supervisor. (5)

From Treasure Island Development Authority, submitting executed copies of Master Lease modifications between the Treasure Island Development Authority and the United States Navy. Copy: Each Supervisor. (6)

From SF Sheriff Department, pursuant to Penal Code, Section 4025, submitting Inmate Welfare Fund Annual Report. (7)

From City of Brisbane, regarding proposed Resolution regarding Baylands development. File No. 161044. Copy: Each Supervisor. (8)

From Caltrain, regarding Peninsula Corridor Electrification Project. Copy: Each Supervisor. (9)

From West Area California Public Utilities Commission, submitting notice of various Verizon Wireless facilities. Copy: Each Supervisor. (10)

From Yerba Buena Community Benefit District, regarding proposed Ordinance establishing a Places for People Program. File No. 160893. Copy: Each Supervisor. (11)

From concerned citizens, regarding round-the-clock construction on Rincon Hill Neighborhood. 7 letters. Copy: Each Supervisor. (12)

From Tom Battipaglia, regarding internet choice. File No. 160261. Copy: Each Supervisor. (13)

From concerned citizens, regarding proposed Ordinance appropriating funds for relief to earthquake victims in Italy. File No. 160963. 2 letters. Copy: Each Supervisor. (14)

File No. 161043

From: Cathryn Blum <catbirds@gmail.com>
Sent: Tuesday, October 18, 2016 11:59 AM
To: Board of Supervisors, (BOS)
Cc: Avalos, John (BOS); Breed, London (BOS); Campos, David (BOS); Peskin, Aaron (BOS); Cohen, Malia (BOS); Farrell, Mark (BOS); Kim, Jane (BOS); Mar, Eric (BOS); Tang, Katy (BOS); Wiener, Scott; Yee, Norman (BOS)
Subject: NO on new Proposal to Limit STRs to 60 Day Cap
Attachments: BoS Letter 10-18-16.pdf; ATT00001.htm



October 18, 2016

Board of Supervisors
City and County of San Francisco

Re: **NO** on the New Proposal to Limit STR Hosting to a 60-Day Cap

Dear Members of the Board of Supervisors,

It is a matter of great concern that you are now, and again, proposing stricter limitations on Short Term Rentals in San Francisco. Less than a year ago the voters of San Francisco stopped initiative "F" which intended to limit hosting with a 90-day cap. Now you are proposing an across the board (hosted and non-hosted rentals) 60 day cap?!? This is strictly a political ploy, one in a continuing series of efforts to stop and put the kibosh on a business that many, including myself, have come to rely upon as a source of much needed income.

While I am one of the "good" hosts, renting out my primary residence, i.e. I am registered, pay all taxes and report all income, **this proposal sends absolutely the wrong message towards getting those who have not yet registered, to do so.** While you say that my kind of hosting will be "grandfathered" in and not effected by these new restrictions, I still feel threatened that in the future, this may not be the case. Who's to know whether future renewal of registration will add in further restrictions or hurdles to following the existing laws, particularly given the ongoing vitriol that is spewed and flung about regarding short-term rentals? Based upon this newly proposed wrinkle (i.e. restriction), it does not seem far-fetched to expect even more of the same down the road as regards legislation of this industry.

As an independent contractor, and not someone who earns a steady income with benefits such as your \$117K annual salaries, the extra income I receive as a Short-Term Rental host is crucial. As an example, so far in 2016 I have had just over 100 nights of guests in my home while I am here, and 40 nights of un-hosted guests while I am out of town. **AND the City has received TOT Tax of over \$4,500 for those guests' nights staying in my home in 2016.** So, in addition to contributing to the City's coffers, trust me when I say that **those rentals have helped me to keep paying my mortgage, property taxes, utilities, and maintain my property.** And you would propose that I decrease my earning potential by more than half?

Please consider that there are many of us hosts who will be absolutely harmed by your cavalier moves to limit a reliable and legal source of income. And, if passed, **this proposal will do absolutely nothing towards getting new hosts registered, or address the housing crisis,** the source of which lies in a variety of failed planning department restrictions, a vibrant economy, and entrenched rent control policies.

I encourage all of you to **please vote an absolute "No" to this proposal.** It is a smoke and mirrors effort to create unnecessary limitations on short-term rentals.

Thank you for your consideration, and taking into account my perspective as regards this matter.

Cathryn Blum
District 10

File 161093

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: Concerned about your recent proposal for home sharing

From: Bruce Bennett [mailto:bbennett01@hotmail.com]
Sent: Tuesday, October 18, 2016 10:38 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Concerned about your recent proposal for home sharing

SF Board of Supervisors,

I wanted to share with you that I have been doing homesharing for 2.5 years in our home renting out a spare room. Had I not been doing homesharing, i would not have been prepared for the job loss that incurred a few months later after starting homesharing. Homesharing lessened the blow to my family and allowed us to stay in our home until more stable employment could be found. When I did find work, it was as a contractor. As you know contract positions are not permanent and no benefits. I continued in my contract work for well over a year of no fault of my own. It has now become a way of life where I literally do not know when I might lose that job. I also have no 401K contributions due to this as well and homesharing makes up for that gap.

I hope you reconsider London Breed's stance on homesharing and the pit falls and focus on improving and streamlining the process as members of Home Sharers Democratic Club have met with many of the BOS. Through streamlining the process this will make it easier to register not more difficult (as your proposal is by creating 2 classes of home sharers).

Bruce Bennett

File N. 161045

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: Renaming Muni Metro Stations after Campaign Donors

-----Original Message-----

From: Jamison Wieser [mailto:jamison@fattrash.com]
Sent: Wednesday, October 19, 2016 3:11 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Renaming Muni Metro Stations after Campaign Donors

I'm disappointed,

But not surprised in even the tiniest bit that the Board of Supervisors is moving to rename Chinatown Station for a political big wig who probably bank rolled a lot of your campaigns and pet projects, over the living, breathing members of the Chinatown community which the station is ostensibly meant to serve.

If you wanted to be more sensible about this and not confuse generations of Muni riders (because you owe a dead woman a favor, no matter how much good she did for the community) there's a better option. The same one used for the Giants Ballpark.

In case you don't know it off the top of your head, the SF Giants ballpark is located at 24 Willie Mayes plaza.

You could do the same for Chinatown Station. Leave the station's name understandable, but name the garden above it for Rose Pak. This way the address could be "Chinatown Station at the Rose Pak Gardens" so you honor Rose Pak without showing just how easily bought you are.

I have no intension of every calling the station anything but Chinatown station, no matter how much you want to push and promote your power broker.

Jamison Wieser
237 Noe Street
San Francisco, CA 94114

2

(e.g. 600-block of Market St. or in front of Main Library entrance)

REQUEST DETAILS:

Nature of Request:* **Complaint**

ADDITIONAL REQUEST DETAILS:

Additional Request Details: * **Customer feels that the construction of Central Subway Station in the Chinatown area should not be named after Rose Pak. Because she is involved in human rights persecution.**

BACK

OFFICE USE *****

Source

Agency

Request

Number:

Responsible

Agency

Request

Number:

Service

Request

Work

Status:

Work

Status

Updated:

Media URL:

SubmitCancel

Date / Time: 2016-10-17 12:54:51.79

Service Request Number:
6429444

Request for City Services

CUSTOMER CONTACT INFORMATION:

Name: **Cecilia Chen**
Phone: **408-506-4125**
Address:
Email: **Ceciliayuan3@gmail.com**

DEPARTMENTS:

Department: * **Board of Supervisors (BOS)**
Sub-Division:* **Clerk of the Board**

Department Service Levels: **The City's goal is to respond to these types of requests within 7-21 calendar days. 21 days for request for service. 7 days for all other categories.**

PROPERTY ADDRESS:

Point of Interest:
Street Number:
Street Name:
Street Name 2:
City:
ZIP Code:
X coordinate:
Y coordinate:
Latitude:
Longitude:
CNN:
Unverified Address:

ADDITIONAL LOCATION INFORMATION:

Location Description:

From: Reports, Controller (CON)
Sent: Thursday, October 20, 2016 2:35 PM
To: Calvillo, Angela (BOS); Gosiengfiao, Rachel (BOS); BOS-Supervisors; Kawa, Steve (MYR); Howard, Kate (MYR); Steeves, Asja (CON); Campbell, Severin (BUD); Newman, Debra (BUD); Rose, Harvey (BUD); SF Docs (LIB); CON-EVERYONE; Reiskin, Ed (MTA); Boomer, Roberta (MTA); Sakelaris, Kathleen (MTA); Bose, Sonali (MTA); Webster, Monique (MTA); Navarro, Tess (MTA); cathy@secteam.com; eugene.yano@yanoCPA.com
Subject: Issued: SFMTA's Indirect Cost Allocation Plan for the Fiscal Year Ending June 30, 2015, Generally Complied With Federal Requirements

The Office of the Controller's City Services Auditor Division (CSA) today issued a memorandum, prepared by Sjoberg Evashenk Consulting, Inc., on an audit of the methodology used by the San Francisco Municipal Transportation Agency (SFMTA) to calculate the overhead rates in its indirect cost allocation plan (ICAP). The audit found that the methodology SFMTA employed for its fiscal year 2014-15 ICAP was reasonable and generally complied with federal requirements. Many of the direct and indirect costs used in the development of the ICAP were allowable, reasonable, and consistent. However, the audit found that SFMTA did not always properly classify all costs as direct or indirect and did not always allocate certain costs in accordance with the relative benefits received. As a result, the memorandum includes six recommendations for SFMTA to improve how it calculates its ICAP overhead rates.

To view the full report, please visit our website at: <http://openbook.sfgov.org/webreports/details3.aspx?id=2368>

This is a send-only e-mail address.

For questions about the report, please contact Director of City Audits Tonia Lediju at tonia.lediju@sfgov.org or 415-554-5393 or the CSA Audits Unit at 415-554-7469.

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CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

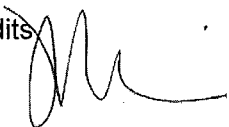
Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Edward D. Reiskin
Director of Transportation
San Francisco Municipal Transportation Agency

Board of Directors
San Francisco Municipal Transportation Agency

FROM: Tonia Lediju, Director of City Audits
City Services Auditor Division 

DATE: October 20, 2016

SUBJECT: San Francisco Municipal Transportation Agency's Indirect Cost Allocation Plan for the Fiscal Year Ending June 30, 2015, Generally Complied With Federal Requirements

The San Francisco Municipal Transportation Agency (SFMTA) requested the Office of the Controller's (Controller) City Services Auditor Division (CSA) to audit its capital overhead rates to determine whether the methodology used by SFMTA to calculate its overhead rates in its fiscal year 2014-15 indirect cost allocation plan (ICAP) is reasonable and complies with federal requirements. CSA engaged Sjoberg Evashenk Consulting, Inc., (SEC) to conduct this audit.

The audit found that SFMTA's methodology employed for its fiscal year 2014-15 ICAP was reasonable and generally complied with federal requirements. Many of the direct and indirect costs used in the development of the ICAP were allowable, reasonable, and consistent. However, SEC found minor instances of noncompliance as well as specific opportunities to improve the ICAP methodology to be more consistent with allocability requirements. Specifically, the audit found that SFMTA did not always properly classify all costs as direct or indirect and did not always allocate certain costs in accordance with the relative benefits received. As a result, the memorandum includes six recommendations for SFMTA to improve how it calculates its ICAP overhead rates.

SFMTA's response is attached. CSA will work with your staff to follow up on the status of the recommendations in this memorandum. CSA extends its appreciation to you and your staff who assisted with this audit. If you have any questions or concerns, please contact me at (415) 554-5393 or tonia.lediju@sfgov.org.

Attachment

cc: Sonali Bose, SFMTA
Monique Webster, SFMTA
Kathleen Sakelaris, SFMTA
Ben Rosenfield, Controller
Todd Rydstrom, Controller
Cathy Brady, Sjoberg Evashenk Consulting

Board of Supervisors
Budget Analyst
Citizens Audit Review Board
City Attorney
Civil Grand Jury
Mayor
Public Library



MEMORANDUM

TO: Tonia Lediju, Director of City Audits
City Services Auditor Division

FROM: Catherine Brady, Director
Sjoberg Evashenk Consulting, Inc.

DATE: September 2016

SUBJECT: Evaluation of the San Francisco Municipal Transportation Agency's
Indirect Cost Allocation Plan for the Fiscal Year Ending June 30, 2015

EXECUTIVE SUMMARY

The City and County of San Francisco (City), Office of the Controller (Controller), City Services Auditor Division (CSA), engaged Sjoberg Evashenk Consulting, Inc., (SEC) to determine whether the methodology used by the San Francisco Municipal Transportation Agency (SFMTA) to calculate its overhead rates in its fiscal year 2014-2015 indirect cost allocation plan (ICAP) is reasonable and complies with federal requirements.

SFMTA's methodology employed for its fiscal year 2014-2015 ICAP was reasonable and generally complied with federal requirements. Many direct and indirect costs used in the development of the ICAP were allowable, reasonable, and consistent. However, auditors did find minor instances of noncompliance as well as specific opportunities to recraft the ICAP methodology to be more consistent with allocability requirements. Specifically, auditors found the following:

1. Other post-employment benefit (OPEB) costs were not allocated on the basis of relative benefit received by the federal grant. Auditors noted that \$22 million of OPEB expenditures for Fund Type 5M ("Transit") were allocated to all cost pools, instead of just to the Transit cost pool that would have benefited from those costs. Specifically, the costs were allocated to Fund Type 5N ("Sustainable Streets") and Fund Type 5O ("Taxi Operations") cost pools that did not benefit from those OPEB costs.
2. Unallowable debt-related costs of \$105,166 were included in the indirect cost pools.
3. Expenditures totaling \$104,178 were charged to an indirect index code labeled as a Central Subway project. These indirect costs were allocated to all transit capital projects, including non-Central Subway projects that would not benefit from such expenditures.

THE EQUATION FOR EXCELLENCE

455 CAPITOL MALL, SUITE 700 · SACRAMENTO, CALIFORNIA 95814 · (916) 443-1300 · FAX (916) 443-1350 · WWW.SECTEAM.COM

4. Certain labor hours were not classified correctly for the calculation of allocation of indirect costs among other indirect cost pools and to final cost objectives.
5. Staff costs related to eleven advisory councils/committees were not accumulated in separate index codes. Some of these committees are advisory activities that do not all qualify for Federal awards, so certain Federal awards are allocated costs for which they do not benefit. SFMTA evaluated the potential impact as a result of this finding and concluded that the impact was not material.

In addition to the above, we had one additional observation that may not have any impact on allowable or allocable indirect costs.

BACKGROUND, OBJECTIVES & METHODOLOGY

Background

At the May 2015 Budget and Finance Committee meeting, the Board of Supervisor's (Board) Budget and Legislative Analyst, using data provided by SFMTA and the Department of Public Works (Public Works), presented a comparison of SFMTA's overhead rates with the Public Work's annual labor rates on capital projects. The comparison highlighted significant differences between the two department's calculated rates prompting the Budget and Legislative Analyst to recommend that the "...Board of Supervisors request the Controller to evaluate SFMTA's methodology to calculate direct and indirect labor rates and make recommendations concerning these rates prior to the next issuance of Transportation and Road Improvement Bonds, anticipated in May 2016." SEC, engaged by CSA, conducted this audit at the request of SFMTA.

Objectives

The main objective of this review is to determine whether the methodology for SFMTA's fiscal year 2014-2015 ICAP used to calculate its overhead rates is reasonable and complies with federal requirements, as well as to make recommendations concerning the rates. As such, this review will determine whether SFMTA's direct and indirect costs used in the ICAP were:

- Accurately captured and reported;
- Correctly summarized into cost pools;
- Allowable at an index and sub-object level based on fiscal needs; and
- Reasonably allocated to benefiting cost pools and final cost objectives.

Scope and Methodology

The scope of this audit addresses the indirect costs rates within the ICAP for the fiscal year ending June 30, 2015. To fulfill the objectives of the audit, we first gained an understanding of SFMTA's ICAP and its operations, accounting system, and cost allocation practices as well as conducted interviews with management regarding their methodology for identifying and eliminating non-allowable costs from indirect cost pools. Additionally, we performed the following steps:

- Evaluated the appropriateness of the index codes in relation to SFMTA’s organization structure—not only the employees and Board of Directors, but also the activities of certain public members through their participation on advisory councils and committees.
- Reconciled indirect expenditures from the accounting system with cost pools used in the ICAP by obtaining and reconciling summaries of expenditures by index code (City’s nomenclature for direct and indirect projects) and sub-object (City’s nomenclature for nature expense accounts, such as base pay, paid time off, benefits, and non-labor expenses) to ICAP pools for the fiscal year ending June 30, 2015.
- Compared direct labor expenses from fiscal records to allocation bases used in the ICAP by obtaining summaries of hours and labor dollars by person as well as by index code and labor sub-object; then, recalculated the allocation bases used by SFMTA to allocate indirect costs to other indirect cost pools and four direct cost pools.
- Assessed the reasonableness of costs assigned to direct cost centers and overhead cost pools.
- Analyzed the cost pools to determine if costs were in accordance with federal requirements noted in Section 2 of the Code of Federal Regulations (CFR) Part 225 including:
 1. **Allowable**—various ordinary and necessary SFMTA operating costs are by regulation, not eligible for Federal cost sharing, and, therefore, are “unallowable;”
 2. **Allocable**—to the various capital project cost pools on the basis of relative benefits received—indirect costs are allocable to a particular Federal award only if SFMTA can show that the award benefits from the incurrence of the indirect cost; and
 3. **Reasonable**—if, in its nature and amount, the cost does not exceed that which would be incurred by a prudent person under similar circumstances.
 4. **Consistent**—costs incurred for the same purposes in like circumstances must be treated consistently as either direct or indirect costs.

Statement of Auditing Standards

We conducted this performance audit in accordance with generally accepted government auditing standards. These standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

RESULTS

In general, SFMTA's direct and indirect costs used in the ICAP were accurately captured, properly reported, correctly summarized into pools, allowable, and compliant with federal regulations prescribed in 2 CFR 225. However, the auditors found minor instances where (1) indirect costs were allocated to other indirect cost pools or final cost objectives that did not benefit from these costs; (2) indirect cost pools may have included unallowable costs; and (3) indirect cost index code descriptions appeared to be allocable to one or a finite number of final cost objectives. Further, while SFMTA used an ICAP methodology acceptable under federal regulations, its allocation did not always reflect the relative benefit received. These results are discussed below and in Appendix A.

SFMTA DID NOT ALWAYS PROPERLY CLASSIFY ALL COSTS AS DIRECT OR INDIRECT AND DID NOT ALWAYS ALLOCATE CERTAIN COSTS IN ACCORDANCE WITH RELATIVE BENEFITS RECEIVED

Federal regulations allow non-federal agencies wide discretion in selecting and using a methodology for preparing an ICAP and allocating indirect costs. Some agencies might use labor dollars as an allocation basis, while another agency might use full-time equivalent headcount (FTEs) as its allocation basis. At SFMTA, we found it used an acceptable and compliant methodology that allocated indirect costs based on FTEs.

However, auditors noted that the implementation of this allowable method did not always reflect the relative benefits derived by the other indirect cost pools and final cost objectives. Specifically, federal requirements define a cost as allocable to a particular cost objective "if the goods or services involved are chargeable or assignable to such cost objective in accordance with relative benefits received." At SFMTA, we found the allocation of other post-employment benefits (OPEB) expenditures did not always reflect the relative benefit received, SFMTA could not demonstrate that approximately \$22 million of OPEB expenditures were allocated on the basis of relative benefit since auditors noted that Transit OPEB costs were allocated across the Sustainable Street and Taxi Operations cost pools, rather than just the Transit cost pools receiving the benefit.

Additionally, while reviewing SFMTA's composition of direct and indirect cost pools, we found certain instances of noncompliance with unallowable costs recorded in indirect cost index codes in fiscal records for debt-related activities and the Central Subway project. We also found that SFMTA did not segregate staff costs for its involvement in citizen advisory committees/councils.

Since we were not engaged to prepare the ICAP and its related calculations, we could not quantify the effect of our observations on indirect cost rates. We identified, to the extent practicable, the effect on various indirect cost pools, and the qualitative effects of our observations on indirect cost rates. Thus, to ensure SFMTA's indirect cost rate is accurately calculated and cost recovery is maximized, SFMTA should incorporate our observations in a recalculation of its ICAP for the year ending June 30, 2015 and future cost plans. SFMTA should also establish additional index codes to accumulate and distinguish between the costs of allowable public relations activities and those unallowable and/or unallocable advisory council/committee activities. The following exhibit summarizes our six audit observations, related effects, and recommendations.

Observation	Known or Potential Effects	Recommendation
1. Transit-specific OPEB costs were allocated to all pools, including Sustainable Streets and Taxi		
<p>Transit OPEB costs of \$22,016,848 were allocated to all cost pools, instead of only to the Transit cost pools that benefited from those costs. Rather, the Transit OPEB costs were also allocated to Sustainable Streets (Fund Type 5N) and Taxi (Fund Type 5O) cost pools. We also found that Sustainable Street and Taxi had additional OPEB costs of \$3,341,337 and \$46,700, respectively, were allocated only to benefitting objectives. SFMTA agreed that OPEB costs had been charged to all three fund types for the FY 2015 ICAP. SFMTA also informed us that all OPEB costs included in the FY 2016 ICAP were now included in one indirect cost pool.</p>	<p>Inconsistent treatment of OPEB costs—either the FY 2015 or the FY 2016 methodology of assigning and allocating OPEB costs to the three fund types reflects the relative benefit, but not both.</p>	<p>1. SFMTA should ensure that Transit-specific OPEB costs are not allocated to Sustainable Streets and Taxi final cost objectives and indirect cost pools.</p>
2. Unallowable debt-related costs were included in the indirect cost pools.		
<p>Debt-related costs were classified as indirect costs, and allocated to Federal awards. Because federal regulation 2 CFR 200 specifically prohibits debt service from indirect cost allocations, these costs are considered unallowable. Total debt-related costs were \$105,166.</p>	<p>The allowable indirect cost pools were overstated by \$105,166.</p>	<p>2. SFMTA should ensure all unallowable debt-related costs be excluded from the indirect cost pools.</p>
3. Unallowable costs were included in the indirect cost pools.		
<p>Certain costs included in index codes with Central Subway in the index title were included in the indirect cost pools, and allocated to all capital projects, including non-Central Subway awards. All the employees who charged to the Central Subway indirect cost index code also charged directly to Central Subway projects in the Transit Capital projects pool. Total costs included in the indirect cost pools were \$104,178.</p>	<p>If the costs are direct, then direct costs are understated, and indirect costs are overstated, by \$104,178. If the costs are indirect, the inclusion of Central Subway in the index title could mislead a user of the financial information.</p>	<p>3. SFMTA should determine whether the costs are direct or indirect and allocate accordingly. If the costs are indirect costs, the index code should be re-titled to reflect that such costs are indirect.</p>

Exhibit: Summary of Observations, Known or Potential Effects, and Recommendations

Observation	Known or Potential Effects	Recommendation
4. Certain labor hours were not classified correctly.		
<p>The following inconsistencies exist between the classification of costs of the indirect cost pools and the classification of labor full-time equivalents (FTEs) used for determining the percentage allocations of indirect pool costs to other pools:</p> <ul style="list-style-type: none"> a. Two instances in which indirect labor was treated as direct when determining allocation percentages. b. Three instances in which direct labor was treated as indirect when determining allocation percentages. c. Seven instances in which the summarization of indirect labor was classified in the incorrect indirect cost pool. d. One instance in which capital project labor was treated as operations labor. 	<p>SFMTA did not always ensure that the summarization of labor FTEs by direct/indirect cost pool for allocation purposes agreed with the summarization of expenses by indirect cost pool. The following are the qualitative impacts of the incorrect summarization:</p> <p>Treatment of indirect labor as direct has the effect of understating the indirect cost percentage on capital projects.</p> <ul style="list-style-type: none"> a. Treatment of direct labor as indirect has the effect of overstating the indirect cost percentage on capital projects. b. Impact of cost misclassifications between indirect cost pools was not determined due to audit scope limitation. c. Treatment of capital project labor as operations has the effect of understating the indirect cost percentage on capital projects. <p>SFMTA stated it will calculate the impact of an overstatement of the indirect cost pool.</p>	<p>4. MTA should ensure that all labor is classified correctly in the calculation of FTEs for allocating indirect costs to indirect cost pools.</p>

Exhibit: Summary of Observations, Known or Potential Effects, and Recommendations

Observation	Known or Potential Effects	Recommendation
<p>5. Staff-related costs and non-labor expenses that benefit citizen advisory committees are not accumulated separately.</p>		
<p>SFMTA does not separately account for or track the staff-related costs and non-labor expenses of eleven citizen advisory committees/councils that do not benefit Federal awards. Because there is no separate accounting for these costs and expenses, costs of SFMTA staff are allocated to their assigned respective divisions.</p> <p>For example, the Bond Oversight Committee meeting minutes identified several SFMTA Finance staff attending these meetings; these staff charged their time to the FIT Grants Accounting indirect cost index code.</p>	<p>SFMTA allocated staff costs to Federal awards for advisory committee/council activities for which relative benefits were not received. Accordingly, indirect cost rates on Federal awards may be overstated. While the costs of these advisory committees and councils may be allowable, due to the lack of separate accounting we cannot determine whether the allocability of SFMTA's staff costs to various Federal awards is appropriate.</p>	<p>5. SFMTA should accumulate separately the staff and non-labor costs to support the various citizen advisory committees/councils. If the efforts associated with accumulating such costs separately outweigh the benefits, such justification should be documented.</p>
<p>6. The indirect cost index code was incorrectly titled as a Homeland Security grant.</p>		
<p>Index code 685008 was incorrectly titled as a Homeland Security Grant, which would lead an uninformed reader to believe that direct costs were being charged as indirect.</p>	<p>There was no impact on the indirect cost rate because of incorrect titling of the index code. However, incorrectly titled index codes could have caused mischarging of hours.</p>	<p>6. SFMTA should ensure that this index code has a title appropriate for indirect costs.</p>

ATTACHMENT: DEPARTMENT RESPONSE



SFMTA
Municipal
Transportation
Agency

Edwin M. Lee, *Mayor*

Tom Nolan, *Chairman*

Cheryl Brinkman, *Vice-Chairman*

Gwyneth Borden, *Director*

Edward D. Reiskin, *Director of Transportation*

Malcolm Heinicke, *Director*

Joél Ramos, *Director*

Cristina Rubke, *Director*

DATE: October 5, 2016

TO: Tonia Lediju, Director of City Audits

FROM: Sonali Bose, Chief Financial Officer

A handwritten signature in black ink, appearing to read "Sonali Bose", with a horizontal line extending to the right.

SUBJECT: SFMTA Response to Results to Evaluation of the Agency's Indirect Cost Allocation Plan (ICAP) for the year ending June 30, 2015

Thank you for your office and Sjoberg Evanshenk Consulting work on the evaluation of SFMTA ICAP ending June 30, 2015. We found the review extremely helpful.

We are glad to hear that SFMTA methodology is reasonable and complies with federal requirements. And that, direct and indirect costs, used in the development of the ICAP were allowable, reasonable and consistent.

Attached is the completed Recommendation and Response Form, with SFMTA responses reflected.

If you have any questions I can be reached (415) 701-4617 or Tess Navarro at (415) 701-4660.

Attachment

For each recommendation, the San Francisco Municipal Transportation Agency should indicate whether it concurs, does not concur, or partially concurs. If the San Francisco Municipal Transportation Agency concurs with the recommendation, it should indicate the expected implementation date and implementation plan. If the San Francisco Municipal Transportation Agency does not concur or partially concurs, it should provide an explanation and an alternate plan of action to address the identified issue.

RECOMMENDATIONS AND RESPONSES

Recommendation	Response
The San Francisco Municipal Transportation Agency should:	
1. Ensure that Transit-specific OPEB costs are not allocated to Sustainable Streets and Taxi final cost objectives and indirect cost pools.	<input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur The SFMTA concurs for Plan Year 2015. For Plan Year 2016 and forward this recommendation was already implemented.
2. Ensure all unallowable debt-related costs be excluded from the indirect cost pools.	<input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur The SFMTA concurs that debt –related costs totaling \$105,166 in Plan Year 2015 is unallowable. However, given the amount was small it had no impact on the overall rate. This debt-related costs were excluded from the indirect cost pools starting Plan Year 2016 and continue to be excluded going forward.
3. Determine whether the costs are direct or indirect and allocate accordingly. If the costs are indirect costs, the index code should be re-titled to reflect that such costs are indirect.	<input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur The SFMTA concurs. Note that the amount of \$104,178 was small so it had no impact on the overall rate. SFMTA has retitled the specified index code.
4. Ensure that all labor is classified correctly in the calculation of FTEs for allocating indirect costs to indirect cost pools.	<input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur The SFMTA concurs. SFMTA ensured labor was classified correctly as of Plan Year 2016 and going forward.

Recommendation	Response
<p>5. Accumulate separately the staff and non-labor costs to support the various citizen advisory committees/-councils. If the efforts associated with accumulating such costs separately outweigh the benefits, such justification should be documented.</p>	<p><input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur</p> <p>The SFMTA concurs. For Plan Year 2015, the costs for the advisory committees that were not accumulated separately and was \$20,406. However, given the amount was small it had no impact on the overall rate. For Plan Year 2016, the amount excluded total \$20,364, was also small so it had no impact to the overall rate.</p> <p>Given the amounts identified in Plan Year 2015 and 2016 the SFMTA has determined that the efforts associated with accumulating such costs outweigh the benefits.</p>
<p>6. Ensure that this index code has a title appropriate for indirect costs.</p>	<p><input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur</p> <p>The SFMTA concurs. This is related to index code 685008 which SFMTA has since retitled. Note that this had no impact on the final rates as there were no costs associated to the index code.</p>

From: Evans, Derek
Sent: Thursday, October 20, 2016 2:04 PM
To: BOS-Supervisors; BOS-Legislative Aides
Cc: Somera, Alisa (BOS); Calvillo, Angela (BOS); Gosiengfiao, Rachel (BOS)
Subject: Mayoral Appointment: Airport Commission - Linda Crayton
Attachments: 2016-10-19 Mayor Appt Ltr - Airport Commission.pdf

Hello,

Please see the attached notification from the Clerk of the Board regarding the following Mayoral appointment:

1. **Linda Crayton to the Airport Commission**, term ending August 31, 2020


A Supervisor may request a hearing so that the Board may consider the appointment and act within 30 days of the appointment, as provided in Charter, Section 3.100(18).

Please notify the Clerk of Board in writing by **5:00 p.m., Wednesday, November 2, 2016**, if you want this appointment to be scheduled.

Regards,

Derek K. Evans

Assistant Clerk, Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102
Phone: (415) 554-7702 | Fax: (415) 554-5163
Derek.Evans@sfgov.org | www.sfbos.org

 Click [here](#) to complete a Board of Supervisors Customer Service Satisfaction form.

The [Legislative Research Center](#) provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

4

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: October 19, 2016
To: Honorable Members, Board of Supervisors
From: *AC* Angela Calvillo, Clerk of the Board
Subject: APPOINTMENT BY THE MAYOR

The Mayor has submitted the following appointment:

- **Linda Crayton to the Airport Commission**, term ending August 31, 2020.

Under the Board's Rules of Order, a Supervisor may request a hearing on an appointment by notifying the Clerk in writing.

Upon receipt of such notice, the Clerk shall refer the appointment to the Rules Committee so that the Board may consider the reappointment and act within 30 days of the appointment as provided in Charter, Section 3.100(18).

Please notify me in writing by **5:00 p.m., Wednesday, November 2, 2016**, if you would like this appointment to be scheduled.

(Attachments)

OFFICE OF THE MAYOR
SAN FRANCISCO



*ORIG: Rules Clerk
Leg Dep Dir, Leg Clerk
Op & GO File*
EDWIN M. LEE
MAYOR

October 18, 2016

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo,

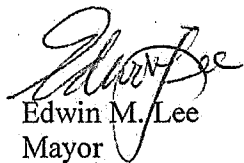
Pursuant to Charter Section 3.100 (18), I hereby make the following reappointment:


Linda Crayton to the Airport Commission, for a term ending August 31, 2020

I am confident that Ms. Crayton, a CCSF elector, will serve our community well. Attached are her qualifications to serve, which demonstrates how this appointment represent the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any questions related to this appointment, please contact Francis Tsang, Mayor's Deputy Chief of Staff for Appointments, 415-554-6467.

Sincerely,


Edwin M. Lee
Mayor

at

2016 OCT 18 PM 1:42
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SAN FRANCISCO

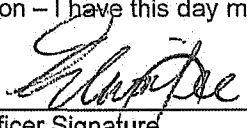
CERTIFICATE OF APPOINTMENT OF OFFICER/DEPARTMENT HEAD

Part I – Information on Officer/Department Head

Airport Commission		PE-99999(Commissioners only)
Name of Board or Commission	Department	PE-
Job Code #: <input type="checkbox"/> 0109 No Benefits/various pay rates	<input type="checkbox"/> 0110 @ \$15 per meeting	<input type="checkbox"/> 0114 @ \$100 per month
	<input type="checkbox"/> 0111 @ \$25 per meeting	<input type="checkbox"/> 0115 @ \$100 per half-day
Or Other Job Code _____	<input type="checkbox"/> 0112 @ \$50 per meeting	<input type="checkbox"/> 0118 @ \$500 per month
	<input type="checkbox"/> 0113 @ \$75 per meeting	<input type="checkbox"/> 0119 No Compensation/has benefits
Linda Crayton		
Name of Appointee		
565-70-9261	(415) 987-6270	09/03/1948
Social Security #	Telephone #	Birth Date
P.O. Box 77083, SF CA 94107		
Address		
October 18, 2016	August 31, 2020	N/A
Effective Date of Appointment	For Term Ending (Date) (Applicable only to commissioners)	Name of Commissioner/Dept. Head Replaced

Part II – Appointing Authority's Signature

Appointing Officer's Certificate or Commission – I have this day made the appointment as recorded above.



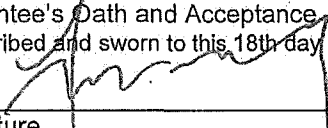
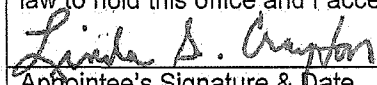
10/18/2016	Appointing Officer Signature Mayor, City & County of San Francisco
Date	Title

Part III – Board of Supervisors Ratification

Ratification by Board of Supervisors (Required for Appointment of Controller, City Administrator, Treasure Island Development Authority, Redevelopment Commission)

Resolution #:	File #:	Date of Action:
---------------	---------	-----------------

Part IV – Oath of Office

Appointee's Oath and Acceptance Subscribed and sworn to this 18th day of October, 2016 before me.	I swear that I possess the qualifications required by law to hold this office and I accept this appointment.
	 10-18-2016
Signature Mayor's Deputy Chief of Staff for Appointments	Appointee's Signature & Date
Title (Must be an Officer qualified by Law to administer an Oath.)	

Part V – Separation from Office of Commissioners

The appointment of the above named commissioner is to be separated effective as indicated.	Date of Separation:	Submitted by & Date:

Part VI (For DHR use only)

Appointment entered by:	Date	Appointment (AP) #:
Copies Sent: <input type="checkbox"/> HSS <input type="checkbox"/> Commission Secretary <input type="checkbox"/> Mayor's Commission Appointment Office <input type="checkbox"/> County Clerk		
Separation entered by:	Date	<input type="checkbox"/> Separation copy returned to department
Copies Sent: <input type="checkbox"/> HSS <input type="checkbox"/> Commission Secretary <input type="checkbox"/> Mayor's Commission Appointment Office <input type="checkbox"/> County Clerk		

LINDA S. CRAYTON

Linda S. Crayton was appointed to the Airport Commission in October, 1996. Ms. Crayton worked for AT&T for 23 years before joining Comcast Cable Communications as their Senior Regional Director, Government Relations. She is now retired. She is a former president of the District V Community Mental Health Advisory Board in San Francisco, and Moderator of the San Francisco Presbytery (Presbyterian Church USA). She has also served on the Board of Directors of the San Francisco Black Chamber of Commerce. Ms. Crayton was the recipient of the Board of Supervisors Award of Recognition for Leadership and has been recognized by the San Francisco Alliance of Black School Educators.

Ms. Crayton was appointed to the Airport Commission by Mayor Willie L. Brown, Jr. on October 3, 1996 and was reappointed in October 2000. She was reappointed by Mayor Gavin Newsom to a third term in 2004, and was reappointed by Mayor Newsom to a fourth term in 2008. She was reappointed by Mayor Edwin M. Lee to a fifth term in 2012.

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: Accountability Report -1ST Bond Sale for the June 2016- Public Health & Safety Bond
Attachments: AR FINAL REPORT W COVER LTR 10 19 2016 MP FINAL.pdf

From: Primeau, Mark (DPH)
Sent: Wednesday, October 19, 2016 3:02 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Cisneros, Jose (TTX) <jose.cisneros@sfgov.org>; Sesay, Nadia (CON) <nadia.sesay@sfgov.org>; Garcia, Barbara (DPH) <barbara.garcia@sfdph.org>; Wagner, Greg (DPH) <greg.wagner@sfdph.org>; Nuru, Mohammed (DPW) <Mohammed.Nuru@sfdpw.org>; Chin, Joe (DPW) <Joe.Chin@sfdpw.org>; Saltz, Terry (DPH) <terry.saltz@sfdph.org>; Dea, Michelle (DPW) <michelle.dea@sfdpw.org>; Li, Jo (DPH) <Jo.Li@sfdph.org>; Lim, Wilfredo (DPH) <wilfredo.lim@sfdph.org>; Zook, Jason (DPH) <jason.zook@sfdph.org>; Trivedi, Vishal (CON) <vishal.trivedi@sfgov.org>; Rose, Harvey (BUD) <harvey.rose@sfgov.org>; Newman, Debra (BUD) <debra.newman@sfgov.org>; Jung, Kathryn (DPH) <kathy.jung@sfdph.org>
Cc: Lazalde, Anthony (DPH) <anthony.lazalde@sfdph.org>
Subject: Accountability Report -1ST Bond Sale for the June 2016- Public Health & Safety Bond

Dear Ms. Angela Calvillo, Clerk of the Board of Supervisors,

Please find attached, the Accountability Report for the first bond sale for the June 2016- Public Health & Safety Bond Program. Should you have any questions, please feel free to contact Mr. Joe Chin, DPW Project Manager, at 415-206-7177 or Mr. Mark Primeau at 415-554-2789.

Sending VIA electronic and original -hard copy-delivered to the Clerk of the Board on today-October 19, 2016.

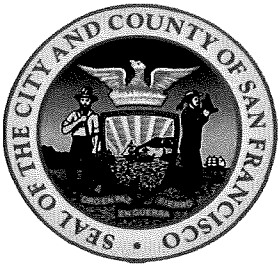
Thx, Mark

5

BOS 11, 1 page

San Francisco Department of Public Health

Barbara Garcia, MPA
Director of Public Health



Edwin M. Lee, Mayor

Date: October 19, 2016

To: Angela Calvillo, Clerk of the Board of Supervisors
Ben Rosenfield, City Controller
Jose Cisneros, City Treasurer
Nadia Sesay, Director of the Mayor's Office of Public Finance
Harvey Rose, Budget Analyst

From: Barbara A. Garcia, MPA (DPH Director)

Project: 2016 Public Health and Safety Bond

RE: 2016 Public Health and Safety Bond/First Bond Sale

On behalf of the Department of Public Health and the Department of Public Works hereby request for the approval for the sale and appropriation of \$176,000,000 (*not to exceed*) in General Obligation Bonds. The proceeds from the 1st Bond sale would be used to fund the following scope of work: (1) Design and partial construction at the existing main hospital, building 5 or seismic, tenant improvements, and fire life safety improvements (2) Design and construction for various Department of Public Health clinics including Southeast Health Center, Castro Mission, Maxine Hall, and Chinatown Health Centers. (3) Design for ambulance deployment facility and various fire stations. (4) Planning and programming for various homeless sites. Approximately \$2,808,704 would be allocated for cost of issuance, finance costs, and oversight. In addition \$1,940,000 is reserved for market uncertainty.

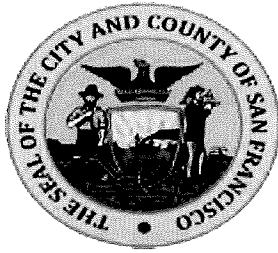
Attached, please find a copy of a Bond Accountability Report, dated October 17, 2016. Should you have any questions or comments please contact Mr. Joe Chin, DPW Project Manager at (415) 206---7177

Attachment: (1) Bond Accountability Report dated October 17, 2016

(Via email electronic) and original – hard copy – to the Clerk of the Board of Supervisors

CC. Greg Wagner, CFO/DPH
Mohammed Nuru, Director of Public Works
Mark A. Primeau, Advisor/DPH
Anthony D. Lazalde Jr., DPH
Joe Chin, PM/DPW
Michelle Dea, DPW
Wilfredo Lim, DPH
Joe Li, DPH
Jason Zook, DPH
Terry Saltz, DPH
Vishal Trivedi, Public Finance

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2016 OCT 19 PM 3:20

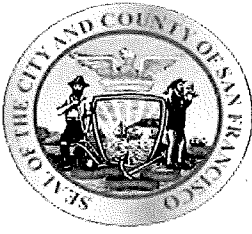


Public Health & Safety Bond June 2016



Accountability Report and First Bond Sale October 17, 2016

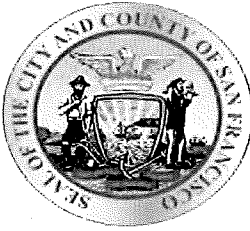




Public Health and Safety Bond
June 2016

Table of Contents

Page 3	.....	Executive Summary
Page 5	.....	Program Summary and Status
Page 17	.....	Budget, Funding, and Expenditures
Page 18	.....	Accountability Measures
Page 19	.....	Budget Summary Table
Page 20	.....	Estimated Schedule Dates
Page 21	.....	First Bond Sale Sources/Uses
Page 22	.....	Table 1: Estimated Costs
Page 23	.....	Table 2: Sources and Uses of \$350M



EXECUTIVE SUMMARY

The 2016 Public Health and Safety Bond will help protect San Francisco's community health and safety, by investing in upgrades to address seismic deficiencies in public facilities and to ensuring the availability of health care and emergency services following a major earthquake.

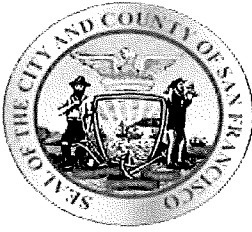
Bond funding will secure access to health care in San Francisco by seismically strengthening the Priscilla Chan and Mark Zuckerberg San Francisco General Hospital and Trauma Center, specifically improvements to Bldg.5 – the City and region's only level-one trauma center – constructing a new, seismically safe ambulance deployment center for the San Francisco Fire Department that will improve emergency ambulance response throughout the city, and conduct urgently repairs needed at neighboring fire stations.

Funding also will address public health care needs by improving community health and homeless service sites. Bond funding allows renovations and expansions of neighborhood health centers to create space for the co-location of primary care medical and mental health services, along with urgent care, substance abuse, dental, and social services. Southeast Health Center is identified as a site to make renovations and build an addition that will allow for integrated services and expanded capacity to serve more patients. Additional opportunities to expand integrated wellness programming to other high-end demand neighborhood health centers will be identified by the Department of Public Health according to established criteria. Bond funding will be used for critical repairs and renovations to the City's shelter facilities and homeless services sites to better protect the health and well-being of some of San Francisco's most vulnerable residents.

The \$350 million Public Health and Safety (PHS) Bond will make essential seismic and service delivery improvements to the aging facilities that San Franciscans depend on to protect the health and safety of residents, neighborhoods, and businesses. Each of the specific projects outline in this bond proposal has been fully researched and has gone through a significant amount of planning, with the environmental review process already completed.

The PHS Bond Program contains six components and are outlined as follows:

- **\$222 Million** will be allocated to Zuckerberg San Francisco General to make essential earthquake safety improvements on the campus. The funding will modernize fire life safety response systems and improve services in the Existing Main Hospital, Bldg.5 that houses outpatient visits, urgent care, and the City's only psychiatric emergency services
- **\$30 Million** will fund Phase 1 and Phase 2 improvements to the Southeast Health Center located in the Bayview-Hunter's Point neighborhood. Phase 1 includes the renovation of the existing health center to modernize the utilization of the existing space and improve overall patient experience. Phase 2 includes the addition of a new multi-story structure adjacent to the existing health center to allow for the expansion and integration of mental health care services being provided to the community.
- **\$43.5 Million** will be used to construct a modern, seismically safe ambulance deployment and emergency medical services facility, used by the San Francisco Fire Department to



Public Health and Safety Bond
June 2016

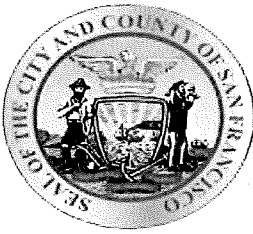
dispatch ambulance and paramedic staff for improved response and to ensure it remains operational after a major earthquake.

- **\$20 Million** will fund renovations to neighborhood health centers that enable the co-location of medical and mental health services, along with other related services, to deliver a more family-centered model of care and accommodate more patients.
- **\$20 Million** will fund critical capital improvements to the City-owned shelters serving homeless families and individuals, create a centralized deployment and service facility for the San Francisco Homeless Outreach Team to improve street outreach coordination and service delivery, and expand innovative models, such as the wraparound, client-centered services provided at the Navigation Center.
- **\$14.5 Million** will fund urgently needed repairs and modernizations to neighborhood fire stations across the city, building on the work of the Earthquake Safety and Emergency Response (ESER) Bond Program.

Specific projects under these programs will be identified and evaluated according to established criteria and subject to environmental review.

In January 2017, the City intends to sell its first series of general obligation bonds (1st Bond Sale) totaling approximately \$176,000,000 (not to exceed amount). Proceeds from the 1st Bond Sale will be used to support the following activities:

- (1) Repayment of Pre-Bond Funding in the amount of \$17.4 Million and
- (2) Planning/Programming, Design, and Construction of various projects included in the Bond Program.



Public Health and Safety Bond
June 2016

Table A: Budget, Appropriation, and 1st Bond Sale Funding Allocation by PHS Components/Projects

	Public Health and Safety Components/Projects	Bond Authorization	Bond Budget	Current Appropriation*	1st Bond Sale
1	ZSFG Building 5 Seismic Upgrade and Outpatient Improvements Program	\$222,000,000	\$218,723,000	\$10,314,852	\$112,055,942
2	Southeast Health Center Renovation (Phase 1) and New Addition (Phase 2) Program	\$30,000,000	\$29,700,000	\$2,728,524	\$18,239,644
3	Community Health Centers Improvement Program (Various Locations)	\$20,000,000	\$19,800,000	\$3,575,000	\$16,190,000
4	Ambulance Deployment Facility (ADF) and Emergency Medical Services (EMS) Project	\$43,500,000	\$42,800,000	\$800,000	\$13,270,000
5	Neighborhood Fire Stations (NFS) Improvements Program (Various Locations)	\$14,500,000	\$14,290,000	\$0	\$6,650,000
6	Homeless Service Sites	\$20,000,000	\$19,700,000	\$0	\$4,850,000
	Oversight, Accountability, and Cost of Issuance	\$0	\$4,987,500	\$0	\$2,808,704
	Reserve for Market Uncertainty	\$0	\$0	\$0	\$1,940,000
	Total	\$350,000,000	\$350,000,000	\$17,420,000**	\$176,000,000**

*Pre-Bond Funding will be reimbursed to General Funds after the 1st Bond Sale

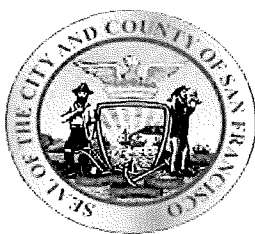
**numbers are rounded

PROGRAM SUMMARY AND STATUS

Department of Public Health (\$272 Million Total)

Zuckerberg San Francisco General Hospital (\$222 Million)

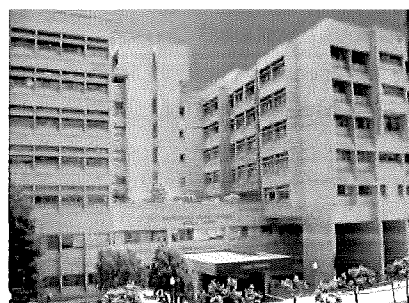
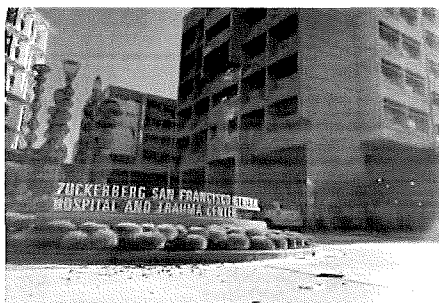
As part of a long term Capital Plan, in 2008, voters approved a bond to construct a modern hospital. The June 2016 Public Health and Safety Bond is the next phase of the DPH Program to ensure San Francisco's health care needs are met. Work on the Existing Main Hospital, Bldg.5 focuses on improvements to earthquake, safety, fire safety, and address Americans with Disabilities Act and other accessibility issues.



Public Health and Safety Bond
June 2016

This work includes:

- Seismic improvements to hospital structure including perimeter columns, to enhance building strength
-
- Fire, Life, and Safety work through the building that will include an upgraded fire alarm system, fire sprinklers, and associated electrical and mechanical work
- Making improvements throughout the building to accommodate and consolidate clinical services from other buildings on campus and remote sites
- ADA improvements throughout the facilities
- Upgrades to preserve San Francisco's ONLY 24-hour psychiatric emergency services



Seismic Safety:



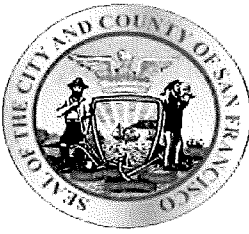
Between 2012 and 2015, the City engaged the services of a structural engineering and architectural firms and cost estimators to study and evaluate the expected performance of the Existing Main Hospital, Bldg.5, which is adjacent to the new acute care and trauma center during earthquakes. Their computer modeling of the aging building indicates that some structural columns along the perimeter need to be reinforced. In addition, the engineering firm determined that under certain seismic events, a portion of the building would pound and push against a neighboring wing (M-Wing) located to the north of the building. Corrective work to mitigate these structural deficiencies will improve safety during the following earthquake, along with providing a seismic separation between the 1970s building and neighboring wing.

Fire/Life Safety, Building Improvements, ADA and Other Improvements



Many building systems in the existing main hospital are more than 40 years old and are in dire need of upgrades. Improvements include: new infection-control and ventilation systems, new fire alarm system, smoke and fire dampers, fire sprinkler modifications, upgrades to building power systems, and modern building management controls

Major improvements will be made throughout the building to consolidate outpatient services



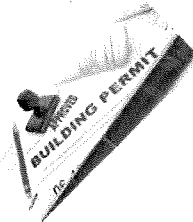
Public Health and Safety Bond
June 2016

and make them more efficient. Outpatient services are currently housed in several buildings at Zuckerberg San Francisco General and at remote locations, which create logistical challenges for outpatients. They will be relocated into the hospital building that is proposed for upgrades. Services and programs that are currently prioritized for relocation include:

- Chronic Dialysis (includes expanded services; improving from 13 to 30 chairs)
- Public Health Lab at currently located at 101 Grove
- Tuberculosis Clinic
- Zuckerberg San Francisco General Urgent Care Clinic

ADA improvements and other code related work include:

- Upgraded Restrooms
- Fixtures and Hardware
- Improvements in paths of travel



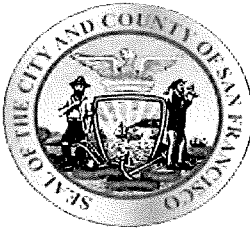
The following is a list of specific projects included under the ZSFG Building 5 Seismic Upgrade and Capital Improvement Program that are under development utilizing the pre-bond funding:

Project: 2800J Building 5 Seismic Upgrade

Project Scope: Seismically upgrade existing hospital to enhance building strength
Project Status: Design Team has completed 100% Design Development (DD) drawings and anticipates submitting the drawings to the Office of Statewide Health and Planning Development (OSHPD) to initiate the plan review by November 2016
Schedule: Design to be completed in January 2017
Bidding/Construction to start in February 2017
Budget*: Approximately \$50 Million

Project: 7896A Urgent Care

Project Scope: Relocate urgent care services from Building 80 to Building 5, 1st Floor
Project Status: Plan Approval has been received from OSHPD. Construction will start in October 2017
Schedule: Design completed in September 2016
Construction to start in October 2016
Budget*: Approximately \$3.5 Million



Public Health and Safety Bond
June 2016

Project: 7983A Seismic Enabling – 6H Surge Space

Project Scope: Build out Ward 6H for office and staff support surge space to enable seismic retrofit construction
Project Status: Anticipate submittal of drawings to OSHPD by November 2016.
Schedule: Design will end in November 2016
Bidding/Construction will start in February 2017
Budget*: Approximately \$1 Million

Project: 7978A Physical Therapy Relocation

Project Scope: Relocate physical therapy department from Building 5, ground floor to 3rd Floor to create space for the new Public Health Laboratory.
Project Status: Pre-plan submittal meeting with OSHPD in September 2016.
Schedule: Design will end in June 2017
Bidding/Construction will start in June 2017
Budget*: Approximately \$15 Million

Project: 7912A Public Health Laboratory

Project Scope: Relocate Public Health Laboratory from 101 Grove Street to Building 5, Ground Floor.
Project Status: Design is in the design development (DD) phase.
Schedule: Design will end in September 2017
Bidding/Construction will start in June 2017
Budget*: Approximately \$18.5 Million

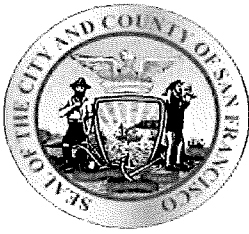
Project: 7897A Dialysis

Project Scope: Relocate Dialysis Clinic from Building 100, Building 5, 3rd Floor
Project Status: Design has completed the design development (DD) phase.
Schedule: Design will end in November 2017
Bidding/Construction will start in July 2017
Budget*: \$17 Million

Project: 7914A Tuberculosis Clinic

Project Scope: Relocate tuberculosis clinic from Building 90 to Building 5, 4th Floor
Project Status: Planning Phase has been completed.
Schedule: Design is anticipated to start by December 2016
Bidding/Construction will start in September 2017
Budget*: \$8 Million

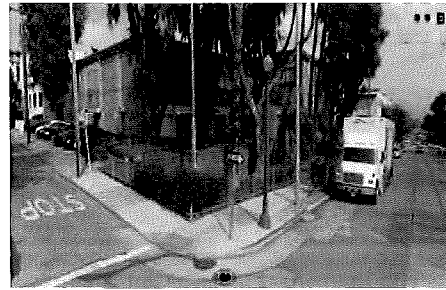
*Budgets are based on preliminary cost estimates and are subject to change based on final scope



Public Health and Safety Bond
June 2016

Community Health Centers (\$50 Million)

The Public Health and Safety Bond of 2016 includes \$50 million to improve neighborhood health centers across the City by creating space for the co-location and integration of primary care medical and mental health services, along with urgent care, substance abuse, dental, and social services. \$30 Million is dedicated to make renovations and build an addition to the Southeast Health Center which allows for integrated services and expanded capacity to serve more patients.



The Public Health Department will identify capital needs with \$20 million for additional neighborhood clinic improvements to expand programming to other high-demand neighborhood health centers that meet established criteria, incorporating an integrated wellness approach and including primary care, mental health, dental care, substance use disorder, and social services.

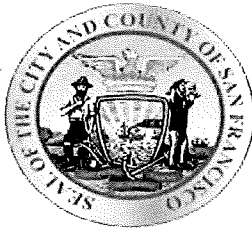
Proposal of Projects

Southeast Health Center (\$30 Million Total)

The Department of Public Health's San Francisco health network operates in more than a dozen neighborhood-based primary health care services in San Francisco. Along with the vital improvements to the Zuckerberg San Francisco General campus, this bond addresses the needs of San Francisco's primary care health centers: the Southeast Health Center located at 2401 Keith St. in the historically under-served Bayview-Hunter's Point neighborhood.

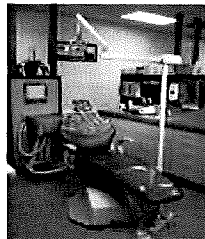


Opened in 1979 the center is in general need of repair. More significantly, it is an outdated facility that is unable to adequately meet the increasing need for more integrated and holistic models of patient care. There will be two major phases of work on the Southeast Health Center. The first project phase is a renovation of the existing facility to provide for a more efficient and modernized use of space, allowing for expanded patient capacity and enhanced patient experience. The second project phase will



Public Health and Safety Bond
June 2016

be the construction of a new addition that expands and fully integrates a family- oriented primary care model with comprehensive behavioral health services tailored to meet the needs of Bayview's high at-risk populations. Renovation and expansion of the Southeast Center presents a unique opportunity to transform the model of care in order to adequately meet the needs of neighborhood individuals and families. The SF Health Network envisions a collaborative, trauma- sensitive, culturally responsive, integrated model as the best approach to care for vulnerable and at risk families. This wellness hub incorporates whole person and family centered approach to health.



Renovation (Phase 1 - \$5 Million)

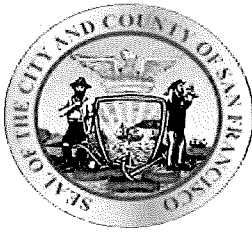
The Southeast Health Center currently occupies a 17,000 square-foot building and includes a smaller portable building behind the main building. The proposed renovation modernizes the utilization of the existing space, expanding patient capacity, with more space dedicated to clinical services: refreshed exam rooms; new larger exam rooms with improved layout designed to current ADA standards; an increase in consultation rooms; and enhanced spaces for specialty services – dental optometry and podiatry. The redesign facilitates team-based care through the creation of team environments for staff. Patient experience is enhanced through a larger and more inviting waiting and reception area.

Project Status: Design has been completed and permit approval has been received from the Department of Building Inspection (DBI).
Schedule: Advertisement for bidding was initiated in October 2016.
NTP for construction is anticipated for January 2017.
Budget: \$5 Million

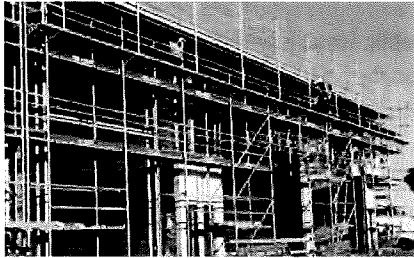
Addition (Phase 2 - \$25 Million)

Following the renovation, the project's \$25 Million second phase would include a new addition built adjacent to the existing structure, of approximately 20,000 square feet. The proposed new multi-story addition would be constructed where a surface parking lot currently exists. This phase would include the removal of the existing portable building on City property and construction of a new surface parking lot.

With the addition designed to implement a whole person and family- centered model of care, a fuller complement of the Department of Public Health's resources and programs will be co-located at one site, allowing the department to better meet the needs of Bayview-Hunter's Point residents. The model will insure that every family served by the Southeast Health Center will have a shared care plan that outlines health and wellness broadly.



**Public Health and Safety Bond
June 2016**

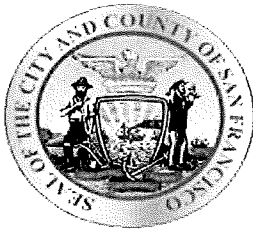


Project Status: CEQA approval was received for the 2-story building. Programming phase is underway with DPH to finalize scope.

Schedule: Design is anticipated to be completed in April 2018.
Bidding/construction is anticipated to start May 2018.

Budget*: Approximately \$25 Million

*Budget includes construction budget only and is based on preliminary cost estimate and is subject to change based on final scope



Public Health and Safety Bond
June 2016

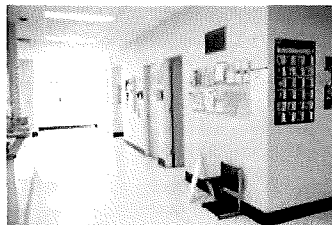
Community Health Centers (Various Locations-\$20 Million)

Funding of \$20 million will provide the Department of Public Health with the ability to expand services and increase the access at the City's high-demand neighborhood health centers, similar to current planning and design efforts proposed for the Southeast Health Center. In the recent past, the Department of Public Health has made improvements to integrate primary care and mental health services at two of its ten health Centers. The first was at the Ocean Park Health Center in 2010 where mental health counseling rooms and support space was reconfigured.

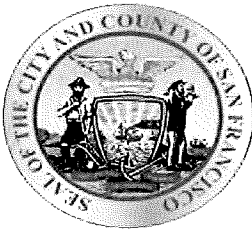
Improvements were also made at Sunset Mental Health in 2012, where examination rooms were added. Work for both projects included ADA improvements and building renewal work including new roofing and painting.



For families and individuals whose health is most affected by living in poverty, there is broad acceptance that an integrated wellness approach is needed to counter the health consequences of poor access to food, housing, and safe living spaces. The Department of Public Health aims to address these social determinants of health through integration of primary care, mental health, dental care, and substance use disorders, and social services in our City-run health care facilities. In order to address the broad range of medical, mental health, substance use disorder, and social needs of people served by different services, the Department of Public Health will create community-based wellness hubs. For high risk individuals (high users of multiple services), primary care and ongoing mental health care provide only the foundation of a wellness approach to care. These individuals very often use high-cost and less effective providers of episodic care at hospital emergency departments and urgent care centers. Or they receive poorly coordinated care as they transition from one provider to another throughout San Francisco Health Network integrated delivery system continuum.



There are specific criteria for the selection process to prioritize which health center(s) will receive improvements. High demand clinics with prior capital funding, such as Castro Mission Health Center and Maxine Hall Health Center will be given highest priority as they are in early stages of programming and design can easily be configured to include integration work. The remaining clinics will be prioritized where the centers can best leverage and target at-risk individuals and families.



Public Health and Safety Bond
June 2016

Clinic work scope consists of:

- Additional counseling rooms
- Additional examination rooms
- Upgraded labs and nursing stations

The integrated design approach provides for ancillary primary care services, including podiatry, nutrition, optometry, pharmacy, and improvements would expand obsolete clinic space previously used for medical record storage into additional examination and behavioral counseling rooms. Also, upgrades would increase patient care flow within the health centers and provide for better eligibility and privacy during intake. Other benefits to upgraded health centers would include social service assistance, including access to food and housing, legal aid, and financial planning services; partnerships with street medicine providers for immediate access to care; and wellness services including nutrition counseling, cooking classes, parenting and other caregiver support.

Project: 7814A Castro Mission Health Clinic

Project Status: Completion of structural analysis of structure will be completed in October 2017 to allow for completion of design.
Schedule: Design will be completed by February 2017
Bidding/Construction will start in February 2017
Budget*: Approximately \$5 Million

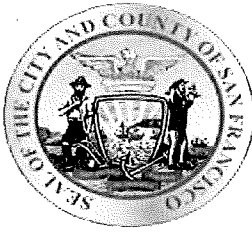
Project: 7758A Maxine Hall Health Clinic

Project Status: Completion of conceptual design is anticipated by December 2016.
Schedule: Design will be completed by July 2017
Bidding/Construction will start in May 2017
Budget*: Approximately \$5 Million

Project: Chinatown Public Health Clinic

Project Status: DPH to complete programing and scope review.
Schedule: Design is anticipated to start in March 2017
Bidding/Construction will start in March 2018
Budget*: Approximately \$5 Million

*Budgets are based on preliminary cost estimates and our subject to change based on final scope



San Francisco Fire Department (\$58 Million Total)

SF Fire Department Ambulance Deployment Facility (\$43.5 Million)

The proposed new location is at 2245 Jerrold Ave., next to Fire Station 9. The site will be ideal for ambulances and large fire vehicles to deploy quickly. The new Facility will be located approximately one mile northwest of the existing facility, in the Bayview-Hunters Point Neighborhood. A new, seismically sound, three-story San Francisco Fire Department Ambulance Deployment Facility and Emergency Medical Services building will be constructed, along with a new three-story parking structure on the City-owned lot at 2245 Jerrold Ave. to house the City's ambulance fleet. The lot currently includes Fire Station 9 and three ancillary buildings, two of which would be demolished. The proposed location and new building at 2245 Jerrold Ave. will provide seismically strong facility that will improve the capacity for emergency response, as well as provide a location for training of emergency medical service's staff.



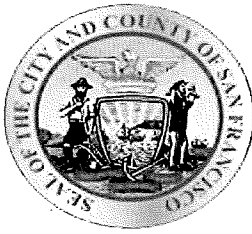
The proposed project's objective is to construct a new Ambulance Deployment Facility to increase efficiency, improve ambulance turnaround times and address the seismic deficiency of the current building. The new, seismically safe facility will improve the City's capacity to meet current and future demands for emergency medical services, especially following an earthquake or disaster. The current Ambulance Deployment Facility operates out of 1415 Evans Ave., in a facility that is insufficient for the Fire Department to best serve the public.

Located in an overcrowded and outdated warehouse originally designed to be a temporary facility for the Fire Department's emergency services division, the existing seismically deficient building only has space to restock one ambulance at a time, which can delay the turn-around time to return ambulances to service, thereby slowing response times. The current facility does not meet the emergency medical service needs of the Fire Department, given increases in demand for services and call volume. These factors limit the rate ambulances can be returned to duty which can affect response times.

Project Status: Initiated RFQ and selection of Architectural/Engineering Team.

Design Phase: Anticipate DPW BDC Architectural Group to complete schematic design by January 2017. NTP for A/E team is January 2017.

Construction Phase: Solicit RFQ/RFP for CM/GC Contractor. Construction is anticipated to start in January 2018 with completion March 2020



Public Health and Safety Bond
June 2016

Neighborhood Fire Station (\$14.5 Million)

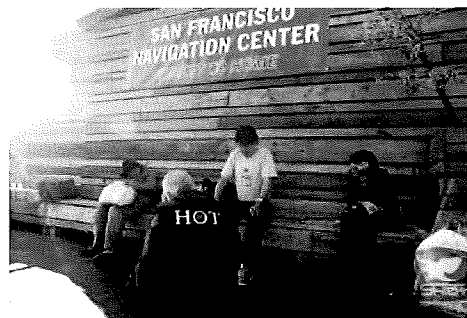
Funding from the 2016 Public Health and Safety Bond will rehabilitate or upgrade fire stations to provide improved safety and a healthy work environment for the firefighters. The selected stations will be determined according to their importance of delivering fire suppression and emergency medical services to the City and County of San Francisco. The proposed Public Health and Safety bond would fund an additional \$14.5 Million for neighborhood fire stations. The additional funding capacity will be applied toward the most beneficial and cost-effective neighborhood Fire Station capital projects.

Department of Homelessness and Supportive Housing (\$20 Million Total)

Homeless Service Sites Program (\$20 Million)

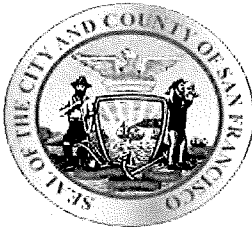
Adult shelters provide safety, shelter, and food to homeless San Franciscans and facilitate connections to medical health, mental health, substance abuser services, income maintenance, disability benefit, employment and permanent supportive housing programs. The two City- owned shelters at 1001 Polk and 525 5th St. are the largest shelters in the adult shelter system and between them represent 57 percent of the current capacity of the City's permanent shelter.

The Family shelter at 260 Golden Gate offers up to six months of shelter while providing comprehensive support services that includes parenting skills groups, employment and housing workshops, housing search and placement assistance, and budget counseling.



Funding would provide existing City-owned shelter facilities with repairs and improvements necessary for maintaining the City's current shelter network. If health and safety systems are not fully functional, the ability to keep at risk populations off the street will be greatly limited.

Funding could also be used to create a centralized deployment facility for the San Francisco Homeless Outreach Team to improve the coordination and delivery of services to chronically homeless persons living on the street. The San Francisco Homeless Outreach Team (HOT Team) employs comprehensive wrap-around services to meet client needs. It promotes harm reduction and strength based recovery philosophies through its daily functioning and utilizes acuity-based, data- driven, and outcome-oriented processes to meet goals. The programs will also assess medical and behavioral



**Public Health and Safety Bond
June 2016**

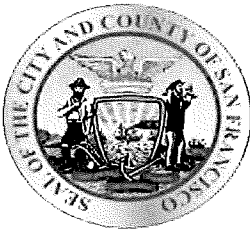
crises, and refers clients to emergency care.

By funding the requested capital improvements, the City will be able to correct both existing and potential public health and safety deficiencies. All work and funding requires authorization from the Human Services Commission, Capital Planning Committee, and California Environmental Quality Act (CEQA).

Proposed Project Scopes

Examples of work to be completed at various City-owned shelters include

- Replacement of sanitation and plumbing systems
- Modernization of life safety systems (fire alarms, carbon monoxide detector, etc.)
- ADA and security related upgrades to increase staff, client health, and safety
- Kitchen repairs to improve cleanliness and increase volume of clients served
- HVAC work to improve environmentally air quality
- Electrical systems and emergency power upgrades to meet Title 24
- Seismic upgrades
- Roof Repairs



Public Health and Safety Bond
June 2016

BUDGET, FUNDING, AND EXPENDITURES

The budget for the entire PHS Bond Program is \$350,000,000. The following is a summary of the budget and appropriation by programs/projects:

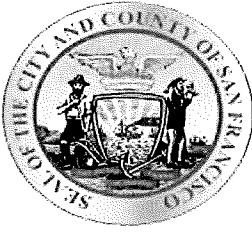
Public Health and Safety Programs/Projects	Bond Authorization	Bond Budget	Current Appropriation*
ZSFG Building 5 Seismic Upgrade and Outpatient Improvements Program	\$222,000,000	\$218,723,000	\$10,314,852
Southeast Health Center Renovation (Phase 1) and New Addition (Phase 2) Program	\$30,000,000	\$29,700,000	\$2,728,524
Community Health Centers Improvement Program (Various Locations)	\$20,000,000	\$19,800,000	\$3,575,000
Ambulance Deployment Facility (ADF) Project	\$43,500,000	\$42,800,000	\$800,000
Neighborhood Fire Stations (NFS) Improvements Program (Various Locations)	\$14,500,000	\$14,290,000	\$0
Homeless Service Sites	\$20,000,000	\$19,700,000	\$0
Oversight, Accountability, and Cost of Issuance	\$0	\$4,987,500	\$0
Total	\$350,000,000	\$350,000,000	\$17,420,000

*Pre-Bond Funding will be reimbursed to General Funds after the 1st Bond Sale

The following is a breakdown of the 1st Bond Sale fund allocation by categories /components:

Item	Cost Categories	ZSFG	Southeast HC Ph 1 & 2	Community Health Centers	Ambulance Deployment Facility	NFS	Homeless Service Sites	1st Bond Sale Allocation
1	PURCHASE, CONSTRUCTION, & MOBILIZATION	\$72,136,480	\$11,800,000	\$9,035,710	\$7,070,000	\$3,780,000	\$2,800,000	\$106,622,190
2	PROJECT CONTROL	\$39,919,462	\$6,439,644	\$7,150,000	\$6,200,000	\$2,870,000	\$2,050,000	\$64,629,106
3	OTHER PROGRAM COSTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	FINANCE COSTS	\$1,837,837	\$299,150	\$265,463	\$217,642	\$109,067	\$79,545	\$2,808,704
5	RESERVE FOR MARKET UNCERTAINTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940,000
	Total	\$113,893,779	\$18,538,794	\$16,451,173	\$13,487,642	\$6,759,067	\$4,929,545	\$176,000,000

*Approximately 37% of 1st bond sale will be allocated towards (2) project control budget because of focus on the design phase

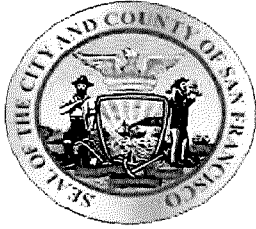


Public Health and Safety Bond
June 2016

ACCOUNTABILITY MEASURES

The 2016 Public Health and Safety Bond Program has a comprehensive series of accountability measures including public oversight and reporting by the following governing bodies:

1. The Citizens' General Obligation Bond Oversight Committee (CGOBOC) which reviews audits and reports on the expenditure of bond proceeds in accordance with the expressed will of the voters. CGOBOC submits reports and audits to the Public Health Commission, Board of Supervisors, and to the Mayor's Office. DPW and DPH will present annually to the CGOBOC and will prepare quarterly progress reports to the Committee.
2. The Public Health Commission reviews the status and progress of the projects on a recurring basis with comprehensive reports on cost, schedule, and project activities. Reports are presented by the San Francisco General Hospital CEO, DPH Program Director and the DPW Project Manager.
3. Department of Public Health has a Steering Committee that reviews the project on a monthly basis with reports on project expenditures and schedule, where required, discussion on functional issues that arise during the course of the design process. The Steering Committee is chaired by the San Francisco General Hospital CEO and is made of team members from DPW and DPH
4. The Department of Public Health's website (<https://www.sfdph.org/dph/default.asp>) contains regularly updated information regarding schedule of community meetings and other major milestones.
5. The Department of Public Health with the Department of Public Works hold regularly scheduled public Town Hall meetings on the SFGH campus to inform the public on the progress of the project.
6. Department of Public Works holds monthly meetings with San Francisco Fire Department. MOUs have been drafted with each client department and are under consideration. Nonetheless, the terms and conditions are guiding the conduct of the inter-department relationships and the work.
7. 60 Days prior to the issuance of any portion of the bond authority, the Public Health Department must submit a bond accountability report to the Clerk of the Board, the Controller, the Treasurer, the Director of Public Finance, and the Budget Analyst describing the current status of the Rebuild and whether it conforms to the expressed will of the voters. The purpose of this report is intended to satisfy the reporting requirement.

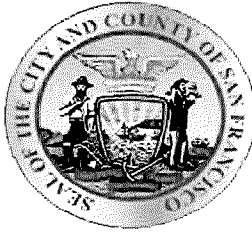


Public Health and Safety Bond
June 2016

Budget Summary Table

BUDGET SUMMARY	TOTAL PROGRAM BUDGET			FUND SOURCES			EXPENDITURES/ENCUMBRANCES		
	Baseline Budget	Current Budget	Appropriations*	Prop A General Obligation Bonds	Other	Total Sources	Expenditures *	Encumbrances *	Balance*
DEPARTMENT OF PUBLIC HEALTH (DPH)	272,000,000	272,000,000	13,875,000	272,000,000	-	272,000,000	4,786,734	3,140,901	5,947,365
ZSFG Building 5 Seismic Upgrade & Improvements Program	222,000,000	222,000,000	11,375,000	222,000,000		222,000,000	3,660,177	2,843,236	4,871,587
Southeast Health Center Renovation & Addition Program	30,000,000	30,000,000	2,500,000	30,000,000	-	30,000,000	1,126,557	297,665	1,075,778
Community Health Centers Improvement Program	20,000,000	20,000,000	-	20,000,000	-	20,000,000	-	-	-
SAN FRANCISCO FIRE DEPARTMENT (SFFD)	58,000,000	58,000,000	-	58,000,000	-	58,000,000	-	-	-
Ambulance Deployment Facility & Emergency Medical Services (EMS) Building Project	43,500,000	43,500,000	-	43,500,000	-	43,500,000	-	-	-
Neighborhood Fire Station (NFS) Improvements Program	14,500,000	14,500,000	-	14,500,000	-	14,500,000	-	-	-
DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING	20,000,000	20,000,000	-	20,000,000	-	20,000,000	-	-	-
Homeless Service Sites Program	20,000,000	20,000,000							
TOTALS	350,000,000	350,000,000	13,875,000	350,000,000	-	350,000,000	4,786,734	3,140,901	5,947,365

*NOTE: Appropriations, Expenditures, Encumbrances and Balance are based on FAMIS as of June 30, 2016 and are pre-bond funded. Pre-bond funding will be reimbursed after the First Bond Sale.



Public Health and Safety Bond
June 2016

Estimated Schedule Dates as of August 2016

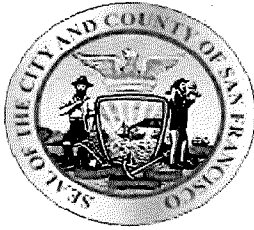
LEGEND:	2015	2016	2017	2018	2019	2020	2021
DESIGN & PERMITTING							
CONSTRUCTION							
CLOSE-OUT / MOVE-IN							
Department of Public Health (DPH)							
ZSFG Building 5 Seismic Upgrade and Outpatient Improvements Program (\$222M)			52 mo.	50 mo.	47 mo.		
Southeast Health Center Renovation (Phase 1) and New Addition (Phase 2) Program (\$30M) ⁽¹⁾		32 mo.		42 mo.	24 mo.		
Community Health Centers Improvement Program (Various Locations) (\$20M) ⁽²⁾		32 mo.		30 mo.	23 mo.		
San Francisco Fire Department (SFFD)							
Ambulance Deployment Facility and Emergency Medical Services (EMS) Building Project (\$43.5M)			16 mo.	26 mo.		3 mo.	
Neighborhood Fire Station (NFS) Improvements Program (\$14.5M) ⁽³⁾			12 mo.	15 mo.	3 mo.		
Department of Homelessness and Supportive Housing (HSH)							
Homeless Service Sites Program (\$20M)				35 mo.	39 mo.		3 mo.

Footnotes:

(1) Southeast Health Center Phase 1 is a renovation project of the existing center. Phase 2 is a new addition to the existing building.

(2) Program includes renovation projects at Castro Mission Health Center, Maxine Hall Health Center, Chinatown Public Health Center, and various infrastructure upgrades to

(3) Various neighborhood fire stations will be renovated throughout the City.

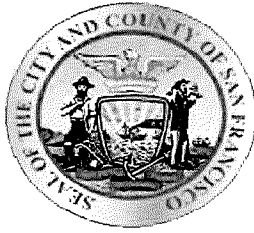


Public Health and Safety Bond
June 2016

First Bond Sale
\$176,000,000

City and County San Francisco
General Obligation Bonds
(Public Health and Safety, 2016), Series 2017A

		2017A		
Maximum Not to Exceed Amount:		\$176,000,000	Uses:	
	<i>Reserve Proceeds</i>	<i>\$1,940,000</i>	Project Fund Deposits:	
Sources:			Project Fund	\$171,251,296
Par Amount		<u>\$174,060,000</u>	CSA Audit Fee	<u>\$342,503</u>
Total Sources:		\$174,060,000	Total Project Fund Deposits:	\$171,593,799
			Cost of Issuance	\$551,541
			Underwriter's Discount	\$1,740,600
			CGOBOC Fee	<u>\$174,060</u>
			Total Delivery Expense:	\$2,466,201
			Total Uses:	\$174,060,000
			<i>Reserve for Market Uncertainty</i>	<i>\$1,940,000</i>
			Maximum Not to Exceed Amount:	\$176,000,000

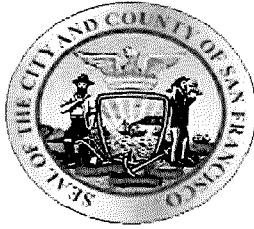


Public Health and Safety Bond
June 2016

Table 1: Estimated Costs for the Six Proposed Projects *

	SFGH Existing Hospital	Southeast Health Center	Other DPH Health Centers	Ambulance Deployment	Neighborhood Fire Station	Homeless Shelters
Permits Other City Agencies	1,920,075	250,000	200,000	810,000	270,000	390,000
	750,000	249,700	200,000	680,000	360,000	520,000
Subtotal Proj Control	\$64,002,500	\$10,006,250	\$7,150,000	\$10,000,000	\$3,440,000	\$4,750,000
Construction Contingency (15%)	134,539,130	17,125,000	11,000,000	29,470,000	9,000,000	13,000,000
	20,180,870	2,568,750	1,650,000	2,830,000	1,350,000	1,950,000
Subtotal Construction	\$154,720,000	\$19,693,750	\$12,650,000	\$32,300,000	\$10,350,000	\$14,950,000
Inflation Reserve⁴				1,000,000		
Subtotal				1,000,000		
Bond Issuance	3,277,500	300,000	200,000	700,000	210,000	300,000
Total Project Cost	\$222,000,000	\$30,000,000	\$20,000,000	\$44,000,000	\$14,000,000	\$20,000,000

*Reference Only (Presented previously to the Board of Supervisors)



Public Health and Safety Bond
June 2016

**Table 2: Sources and Uses of \$350,000,000
Public Health and Safety Bonds**

Issuances	1: Jan 2017	2: July 2018*	3: TBD	Total
Total Sources	\$174,060,000	\$175,940,000		\$350,000,000
Uses				
Project Funds	\$171,251,296			
CSA Audit Fee	<u>\$342,503</u>			
Total Fund Deposit	\$171,593,799			
Cost of Issuance	\$500,000			
Underwriter's Discount	\$1,740,600			
CGOBOC Fees	\$174,060			
Total Uses	\$174,060,000			
	\$174,060,000	\$175,940,000		\$350,000,000

*Tentative second bond sale. Subject to change based on project schedule and needs.

CITY & COUNTY OF SAN FRANCISCO

TREASURE ISLAND DEVELOPMENT AUTHORITY
ONE AVENUE OF THE PALMS,
2ND FLOOR, TREASURE ISLAND
SAN FRANCISCO, CA 94130
(415) 274-0660 FAX (415) 274-0299
WWW.SFTREASUREISLAND.ORG



BOSS 11, COB,
Log Dep
Loyle
ROBERT BECK
TREASURE ISLAND DIRECTOR

October 19, 2016

Ms. Angela Calvillo
Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Dear Ms. Calvillo

Please find enclosed executed copies of the following executed Master Lease modifications between the Treasure Island Development Authority ("TIDA") and the United States Navy:

- Twelfth Amendment to Treasure Island Child Care Center Master Lease between TIDA and the United States Navy
- Forty-First Amendment to Treasure Island Land and Structures Master Lease between TIDA and the United States Navy
- Thirty-Second Amendment to Treasure Island South Waterfront Master Lease between TIDA and the United States Navy

These executed Amendments are submitted to the Office of the Clerk for filing as required by Board of Supervisors Resolutions 0390-16 through 0392-16. Should your office have any questions, please contact me at 415-274-0665.

Sincerely,

A handwritten signature in black ink, appearing to read "Peter Summerville".

Peter Summerville

Cc: file

Enclosures

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2016 OCT 20 PM 4:46
BY [Signature]

6

COPY

TWELFTH AMENDMENT
TO LEASE AGREEMENT N6871102RP02P09
BETWEEN
THE UNITED STATES OF AMERICA
AND
TREASURE ISLAND DEVELOPMENT AUTHORITY

THIS LEASE AMENDMENT made this 17th day of October 2016, by and between the UNITED STATES OF AMERICA, acting by and through the Department of the Navy, hereinafter called the "Government", and the TREASURE ISLAND DEVELOPMENT AUTHORITY, hereinafter called the "Lessee";

WHEREAS, the parties hereto, as of 1 October 2001, entered into Lease Agreement N6871102RP02P09 under the terms of which the Lessee uses certain real property for space located at the former Naval Station, Treasure Island; and

WHEREAS, the parties agree to amend the terms of the Lease Agreement.

NOW THEREFORE, in consideration of the terms, covenants and conditions hereinafter set forth; the following paragraphs to Lease N6871102RP02P09 are hereby amended to reflect the following changes;

1. Paragraph 2 **TERM**, delete in its entirety and the following paragraph is inserted therefore:

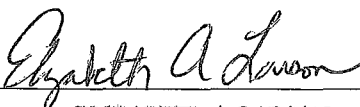
"The term of this Lease shall be for a period of one (1) year beginning on 1 December 2016 and ending on 30 November 2017, unless sooner terminated in accordance with the provisions of Paragraph 14, Termination"

All other terms and conditions of the Lease Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have, on the respective dates set forth above duly executed this amendment to the Lease as of the day and year first above written.

UNITED STATES OF AMERICA

TREASURE ISLAND DEVELOPMENT
AUTHORITY

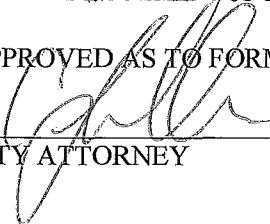




Title ELIZABETH A. LARSON
REAL ESTATE CONTRACTING OFFICER
DEPARTMENT OF THE NAVY

Title Treasure Island Director

APPROVED AS TO FORM:


CITY ATTORNEY

COPY

FORTY-FIRST AMENDMENT
TO LEASE AGREEMENT N6247499RP42P12
BETWEEN
THE UNITED STATES OF AMERICA
AND
TREASURE ISLAND DEVELOPMENT AUTHORITY

THIS LEASE AMENDMENT made this 17th day of October 2016, by and between the UNITED STATES OF AMERICA, acting by and through the Department of the Navy, hereinafter called the "Government", and the TREASURE ISLAND DEVELOPMENT AUTHORITY, hereinafter called the "Lessee";

WHEREAS, the parties hereto, as of 19 November 1998, entered into Lease Agreement N6247499RP42P12 under the terms of which the Lessee uses certain real property for space located at the former Naval Station, Treasure Island; and

WHEREAS, the parties agree to amend the terms of the Lease Agreement.

NOW THEREFORE, in consideration of the terms, covenants and conditions hereinafter set forth; the following paragraphs to Lease N6247499RP42P12 are hereby amended to reflect the following changes;

1. Paragraph 2 **TERM**, delete in its entirety and the following paragraph is inserted therefore:

"The term of this Lease shall be for a period of one (1) year beginning on 1 December 2016 and ending on 30 November 2017, unless sooner terminated in accordance with the provisions of Paragraph 14, Termination."

All other terms and conditions of the Lease Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have, on the respective dates set forth above duly executed this amendment to the Lease as of the day and year first above written.

UNITED STATES OF AMERICA

TREASURE ISLAND DEVELOPMENT
AUTHORITY

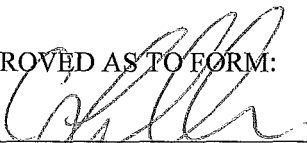




Title ELIZABETH A. LARSON
REAL ESTATE CONTRACTING OFFICER
DEPARTMENT OF THE NAVY

Title Treasure Island Development Authority

APPROVED AS TO FORM:


CITY ATTORNEY

COPY

THIRTY SECOND AMENDMENT
TO LEASE AGREEMENT N6247498RP00P99
BETWEEN
THE UNITED STATES OF AMERICA
AND
TREASURE ISLAND DEVELOPMENT AUTHORITY

THIS LEASE AMENDMENT made this 17th day of October 2016, by and between the UNITED STATES OF AMERICA, acting by and through the Department of the Navy, hereinafter called the "Government", and the TREASURE ISLAND DEVELOPMENT AUTHORITY, hereinafter called the "Lessee";

WHEREAS, the parties hereto, as of 4 September 1998, entered into Lease Agreement N6247498RP00P99 under the terms of which the Lessee uses certain real property for space located at the former Naval Station, Treasure Island; and

WHEREAS, the parties agree to amend the terms of the Lease Agreement.

NOW THEREFORE, in consideration of the terms, covenants and conditions hereinafter set forth; the following paragraphs to Lease N6247498RP00P99 are hereby amended to reflect the following changes;

1. Paragraph 2 TERM, delete in its entirety and the following paragraph is inserted therefore:

"The term of this Lease shall be for a period of one (1) year beginning on 1 December 2016 and ending on 30 November 2017, unless sooner terminated in accordance with the provisions of Paragraph 14, Termination."

All other terms and conditions of the Lease Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have, on the respective dates set forth above duly executed this amendment to the Lease as of the day and year first above written.

UNITED STATES OF AMERICA



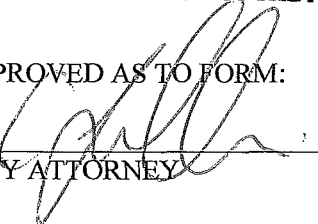
Title ELIZABETH A. LARSON
REAL ESTATE CONTRACTING OFFICER
DEPARTMENT OF THE NAVY

TREASURE ISLAND DEVELOPMENT
AUTHORITY



Title Treasure Island Director

APPROVED AS TO FORM:


CITY ATTORNEY



**OFFICE OF THE SHERIFF
CITY AND COUNTY OF SAN FRANCISCO**

1 DR. CARLTON B. GOODLETT PLACE
ROOM 456, CITY HALL
SAN FRANCISCO, CALIFORNIA 94102



**VICKI L. HENNESSY
SHERIFF**

October 17, 2016
Reference: CFO 2016-017

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2016 OCT 17 AM 10:59
BY [Signature]

RE: Inmate Welfare Fund Annual Report

Dear Ms. Calvillo:

Pursuant to Penal Code Section 4025, enclosed please find the annual report of inmate welfare fund expenditures for the fiscal year ending June 30, 2016.

If you have any questions, please contact me at (415) 554-4316.

Sincerely,


Crispin Hollings
Chief Financial Officer

Enclosures

7

**City County of San Francisco Sheriff's Department
Inmate Welfare Fund
July 01, 2015 to June 30, 2016**

Beginning Fund Balance	2,060,836
REVENUES *	
Interest	11,325
Keefe - Commissions	643,926
GTL-Prases - Inmate Collect Calls	576,236
Jail Signboard Commissions	70,560
TOTAL REVENUES:	1,302,047
EXPENDITURES *	
Permanent Salaries & Fringe (Prisoner Legal Services & Jail Program Staff)	650,494
Transportation (Greyhound Lines)	1,358
Other Current Expenses (Printing, Postage, Subscriptions, & Direct TV)	94,962
City Grant Program (Jail Programs Provided by Community Based Organizations)	378,368
Materials & Supplies (Office & Recreation Supplies, TVs, Printed Materials, Books, & Other)	38,389
Indigent Packets for Prisoners	43,462
TOTAL EXPENDITURES:	1,207,035
Ending Fund Balance	2,155,848

* Revenues and Expenditures reflect FAMIS. Totals may vary due to rounding.



CITY OF BRISBANE

50 Park Place
Brisbane, California 94005-1310
(415) 508-2100
Fax (415) 467-4989

Bos-11

Opagc

File 161044 ✓

October 13, 2016

London Breed, President and Members of the San Francisco Board of Supervisors
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Subject: Resolution 161044

RECEIVED
SAN FRANCISCO BOARD OF SUPERVISORS
2016 OCT 20 PM 3:22
W

Dear President Breed and Board Members:

The above referenced Resolution has been referred to the Board's Land Use and Transportation Committee. The Brisbane City Council previously objected to the paragraph in this Resolution which purports to address a "hostile" annexation of the City of Brisbane to San Francisco. The City Council continues to object to that language and specifically requests that the San Francisco Board of Supervisors strike that paragraph and any other reference to San Francisco's annexing some or all of the lands within the incorporated area of the City of Brisbane.

Any wording to that effect is extremely deleterious to the relationship between our two cities. To be clear, any mention of San Francisco's attempt in this document to annex incorporated areas of Brisbane, or any attempt to neutralize the wording but leave intact that possibility, is unacceptable to us. Its needs to be deleted in total.

While the remainder of the resolution is replete with factual errors and misunderstandings of our Baylands planning process, our focus is on the above referenced paragraph concerning a hostile annexation.

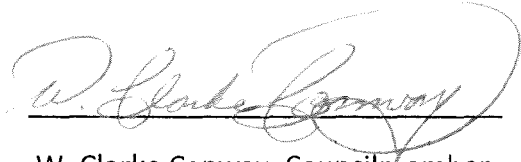
Concerning the Baylands development, the City of Brisbane is conducting a series of public hearings on various issues relative to the Final Environmental Impact Report and to a series of land use alternatives. We encourage the City of San Francisco through its various departments to continue to participate in our public process and provide written and/or oral input.

Sincerely,

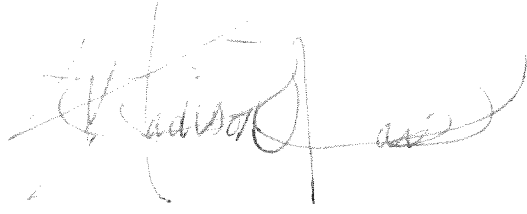
Clifford R. Lentz, Mayor

Lori S. Liu, Mayor Pro Tempore


8



W. Clarke Conway, Councilmember



Madison Davis, Councilmember



Terry A. O'Connell, Councilmember

cc County of San Mateo Supervisor Adrienne J. Tissier, District 5

California State Assembly Member Kevin Mullin, District 22

California State Senator Jerry Hill, District 13

City of San Francisco Mayor Edwin Lee

BOS 11, copy



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2016 OCT 19 PM 2:57

BY

September 8, 2016

The Honorable London Breed, President
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Dear President Breed,

Thank you for your support of the Peninsula Corridor Electrification Project (PCEP). We appreciated the SF Board of Supervisor's action to approve the 7-Party Funding Supplement which allowed Caltrain to issue the Limited Notice to Proceed for the PCEP.

This is a critical milestone for the PCEP and with these agreements in place, we are on track to modernize the 150-year old Caltrain corridor to better serve the mobility needs of the region and State. Not only will the project improve performance and increase capacity, it will provide substantial environmental benefits by reducing air pollution, greenhouse gases, and removing cars from our congested roads.

We couldn't do this without your Board's support and we are grateful for your leadership.

Best regards,

A handwritten signature in dark ink, appearing to read "Jim Hartnett", written over a faint circular stamp or watermark.

Jim Hartnett
Executive Director

cc: Peninsula Corridor Joint Powers Board of Directors
San Francisco Board of Supervisors
The Honorable Ed Lee, Mayor

9

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: CPUC Notification - Verizon Wireless - SF LM PH2 SC 68
Attachments: CPUC Notification - Verizon - SF LM PH2 SC68.pdf

From: West Area CPUC [mailto:WestAreaCPUC@VerizonWireless.com]
Sent: Friday, October 21, 2016 10:06 AM
To: CPC.Wireless <CPC.Wireless@sfgov.org>; Administrator, City (ADM) <city.administrator@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: West Area CPUC <WestAreaCPUC@VerizonWireless.com>
Subject: CPUC Notification - Verizon Wireless - SF LM PH2 SC 68

This is to provide your agency with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California ("CPUC"). This notice is being provided pursuant to Section IV.C.2.

If you prefer to receive these notices by US Mail, please reply to this email stating your jurisdiction's preference.

Thank You

10



October 20, 2016

Ms. Anna Hom
Utilities Enforcement Branch
Consumer Protection and Enforcement Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102
alh@cpuc.ca.gov

RE: Notification Letter for SF LM PH2 SC68
San Francisco-Oakland, CA / GTE Mobilnet of California Limited Partnership / U-3002-C

This is to provide the Commission with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California ("CPUC") for the project described in Attachment A.

A copy of this notification letter is also being provided to the appropriate local government agency for its information. Should there be any questions regarding this project, or if you disagree with any of the information contained herein, please contact the representative below.

Sincerely,

Melinda Salem
Engr IV Spec-RE/Regulatory
15505 Sand Canyon Avenue, Irvine, CA 92618
WestAreaCPUC@VerizonWireless.com



CPUC Attachment A
Initial Build (new presence for Verizon Wireless)

VZW LEGAL ENTITY	JURISDICTION	PLANNING DIRECTOR	CITY ADMINISTRATOR	CLERK OF THE BOARD	COUNTY
GTE Mobilnet of California Limited Partnership	City of San Francisco 1 Dr. Carlton B. Goodlett Pl San Francisco, CA 94102	CPC.Wireless@sfgov.org	city.administrator@sfgov.org	Board.of.Supervisors@sfgov.org	San Francisco

Site Name	Site Address	Site APN	Site Coordinates (NAD 83)	Project Description	Number & type of Antennas	Tower Design	Tower Appearance	Tower Height (in feet)	Size of Building or NA	Type of Approval	Approval Issue Date	Approval Effective Date	Approval Permit Number	Resolution Number
SF LM PH2 SC 68	650 Townsend Street	N/A - public right-of-way	37 46 12.67 N 122 24 13.8 W	Install new telecommunications facility on an existing PGE brown pole in the public right of way. Installation involves: (1) Amphenol CWS070X06 antenna, (2) mRRUs, (1) electrical meter, (1) disconnect switch, and (2) fiber diplexors on existing brown PGE pole in the public right of way	1 cylindrical antenna	PGE brown pole	Antenna at RAD of 30'-9"	32'-9"	N/A	Wireless Box Permit	4/23/2015	5/23/2015	15WR-0244	N/A

File 160893

From: Reuel Daniels <rdaniels@ybcbd.org>
Sent: Friday, October 21, 2016 2:50 PM
To: Breed, London (BOS); Peskin, Aaron (BOS); Campos, David (BOS); Mar, Eric (BOS); Kim, Jane (BOS); Avalos, John (BOS); Tang, Katy (BOS); Cohen, Malia (BOS); Farrell, Mark (BOS); Yee, Norman (BOS); Wiener, Scott; Board of Supervisors, (BOS)
Cc: Nuru, Mohammed (DPW); Rahaim, John (CPC); Reiskin, Ed (MTA); Angulo, Sunny (BOS); Pagoulatos, Nickolas (BOS); Power, Andres; Bruss, Andrea (BOS); Brown, Vallie (ECN); Pollock, Jeremy (BOS); Summers, Ashley (BOS); Karunaratne, Kanishka (BOS); Chung Hagen, Sheila (BOS); Maybaum, Erica (BOS); Lopez, Barbara (BOS)
Subject: YBCBD Letter of Support for the Places for People Legislative Package
Attachments: YBCBD Letter of Support Board of Supervisors - Places for People.pdf
Importance: High

Dear Supervisors,

Please find attached the YBCBD's Letter of Support for the Places for People Legislative Package.

Thank you for your consideration and support.

Reuel Daniels

Ms. Reuel Daniels
Director of Neighborhood Partnerships
Yerba Buena Community Benefit District
5 Third Street, Suite 914
San Francisco, CA 94103
P: 415.644.0728
F: 415.644.0751
E: rdaniels@ybcbd.org
W: www.ybcbd.org
W: www.visityerbabuena.org

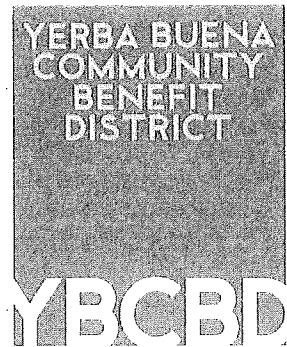
Follow us on social media!



11

October 21, 2016

Board of Supervisors
San Francisco City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102



Dear Supervisors,

I am writing to you on behalf of the Yerba Buena Community Benefit District (YBCBD) to urge you to support the Places for People legislation to streamline and clarify the community-led place-making process in San Francisco.

Since 2011, the YBCBD has partnered with the Department of City Planning and the Pavement to Parks program on a wide range of public space improvements in the Yerba Buena district including:

- Parkmobiles: Yerba Buena Parkmobiles are mobile, high-quality, robust containers that hold lush gardens and can be towed and installed in parking spaces to create temporary gardens. The YBCBD installed 6 Parkmobiles throughout the neighborhood.
- Portable Bike Corral: The YBCBD held a student design competition, co-sponsored by Pavement to Parks, to design a temporary unit that allows cyclists a secure place to lock their bikes and that can be moved by 1-2 people, easily compressed, easy to use, and is visually engaging.
- Annie Street Plaza: A temporary two-year pilot project of the Pavements to Park program that turned an underutilized alley into public open space.
- Living Innovation Zone – “Pause” on Market Street at Yerba Buena Lane: A three-year installation and partnership between City Planning and the Exploratorium to create an interactive and creative way for people to explore public open space.

Without the coordination and support from various City departments, these distinct, interesting and attractive projects would have never been realized. They give people a reason to engage and interact with the public realm and create vibrancy in unexpected places.

The YBCBD has worked closely with staff from City Planning and other City agencies to ensure that all streetscape projects meet the complicated and often challenging permitting requirements. The Pavements to Parks program has been essential to the implementation and realization of many of the YBCBD's streetscape projects. A more streamlined approach as outlined in the Places for People Legislative Package would allow organizations like ours to continue our efforts to improve the quality of life in our districts and make our public spaces more enjoyable and accessible to all users.

The YBCBD urges you to support the Places for People Legislative Package to make it easier to navigate the complex and lengthy permitting process and ensure that our neighborhoods continue to be vibrant spaces for us all to enjoy.

Sincerely,

A handwritten signature in black ink, appearing to read "L. Burwell", is written over the word "Sincerely".

Lance Burwell, St. Regis Residences
YBCBD Board Chair

A handwritten signature in black ink, appearing to read "Cathy Maupin", is written over the word "Sincerely".

Cathy Maupin
YBCBD Executive Director

Cc: Director, Public Works; Director, SFMTA; Director, City Planning

Lagunte, Richard (BOS)

From: Mark Delucia <mark.delucia@gmail.com>
Sent: Monday, October 17, 2016 1:34 PM
To: Board of Supervisors, (BOS)
Cc: Lee, Mayor (MYR)
Subject: Rincon Hill construction

I am writing to request relief from the severe impacts of round-the-clock construction in the Rincon Hill neighborhood.

For several years now, residents of Rincon Hill have suffered from lack of sleep as a result of endless night construction. The City has been issuing night permits to construction projects as a matter of routine, without any regard for the thousands of residents in the area. In the past, the City acted responsibly, strictly limiting night construction permits; but that neighborhood protection policy has been abandoned, and now there is continuous noise all night long. It is time for the City and developers to act responsibly again and halt all night permits except those strictly required for special circumstances.

Additionally, there are heightened health risks from inconsistent enforcement of mitigation measures against dirt and dust.

Finally, construction sites require proper traffic control--something that has been sorely lacking around Rincon Hill.�

Lagunte, Richard (BOS)

From: emilyhsi@gmail.com on behalf of Emily Hsi <emilyhsi@stanford.edu>
Sent: Thursday, October 20, 2016 9:35 PM
To: Board of Supervisors, (BOS)
Cc: Lee, Mayor (MYR)
Subject: Rincon Hill construction

I am writing to request relief from the severe impacts of round-the-clock construction in the Rincon Hill neighborhood.

For several years now, residents of Rincon Hill have suffered from lack of sleep as a result of endless night construction. The City has been issuing night permits to construction projects as a matter of routine, without any regard for the thousands of residents in the area. In the past, the City acted responsibly, strictly limiting night construction permits; but that neighborhood protection policy has been abandoned, and now there is continuous noise all night long. It is time for the City and developers to act responsibly again and halt all night permits except those strictly required for special circumstances.

Additionally, there are heightened health risks from inconsistent enforcement of mitigation measures against dirt and dust.

Finally, construction sites require proper traffic control--something that has been sorely lacking around Rincon Hill. ◆

Lagunte, Richard (BOS)

From: Rose Malle-Gianattasio <rmalleg@gmail.com>
Sent: Thursday, October 20, 2016 9:00 PM
To: Board of Supervisors, (BOS)
Cc: Lee, Mayor (MYR)
Subject: Rincon Hill construction

I am writing to request relief from the severe impacts of round-the-clock construction in the Rincon Hill neighborhood.

For several years now, residents of Rincon Hill have suffered from lack of sleep as a result of endless night construction. The City has been issuing night permits to construction projects as a matter of routine, without any regard for the thousands of residents in the area. In the past, the City acted responsibly, strictly limiting night construction permits; but that neighborhood protection policy has been abandoned, and now there is continuous noise all night long. It is time for the City and developers to act responsibly again and halt all night permits except those strictly required for special circumstances.

Additionally, there are heightened health risks from inconsistent enforcement of mitigation measures against dirt and dust.

Finally, construction sites require proper traffic control--something that has been sorely lacking around Rincon Hill.

Please help our resident voices to be heard.

Regards,
Rose

Lagunte, Richard (BOS)

From: Chiodin, Davy <davy.chiodin@gmail.com>
Sent: Thursday, October 20, 2016 7:22 PM
To: Board of Supervisors, (BOS)
Cc: Lee, Mayor (MYR)
Subject: Rincon Hill construction

Hello,

I am writing to request relief from the severe impacts of round-the-clock construction in the Rincon Hill neighborhood.

For several years now, residents of Rincon Hill have suffered from lack of sleep as a result of endless night construction. The City has been issuing night permits to construction projects as a matter of routine, without any regard for the thousands of residents in the area. In the past, the City acted responsibly, strictly limiting night construction permits; but that neighborhood protection policy has been abandoned, and now there is continuous noise all night long. It is time for the City and developers to act responsibly again and halt all night permits except those strictly required for special circumstances.

Additionally, there are heightened health risks from inconsistent enforcement of mitigation measures against dirt and dust.

Finally, construction sites require proper traffic control--something that has been sorely lacking around Rincon Hill.◆

Thanks for your consideration

Davy Chiodin

Lagunte, Richard (BOS)

From: Sue Pollock <suepollock@gmail.com>
Sent: Thursday, October 20, 2016 5:45 PM
To: Board of Supervisors, (BOS)
Cc: Lee, Mayor (MYR)
Subject: Rincon Hill construction

I am writing to request relief from the severe impacts of round-the-clock construction in the Rincon Hill neighborhood.

For several years now, residents of Rincon Hill have suffered from lack of sleep as a result of endless night construction. The City has been issuing night permits to construction projects as a matter of routine, without any regard for the thousands of residents in the area. In the past, the City acted responsibly, strictly limiting night construction permits; but that neighborhood protection policy has been abandoned, and now there is continuous noise all night long. It is time for the City and developers to act responsibly again and halt all night permits except those strictly required for special circumstances.

Additionally, there are heightened health risks from inconsistent enforcement of mitigation measures against dirt and dust.

Finally, construction sites require proper traffic control--something that has been sorely lacking around Rincon Hill.

Lagunte, Richard (BOS)

From: christine honda <cgraysmith@att.net>
Sent: Thursday, October 20, 2016 5:02 PM
To: Board of Supervisors, (BOS)
Cc: Lee, Mayor (MYR)
Subject: Rincon Hill construction

I am writing to request relief from the severe impacts of round-the-clock construction in the Rincon Hill neighborhood.

For several years now, residents of Rincon Hill have suffered from lack of sleep as a result of endless night construction. The City has been issuing night permits to construction projects as a matter of routine, without any regard for the thousands of residents in the area. In the past, the City acted responsibly, strictly limiting night construction permits; but that neighborhood protection policy has been abandoned, and now there is continuous noise all night long. It is time for the City and developers to act responsibly again and halt all night permits except those strictly required for special circumstances.

Additionally, there are heightened health risks from inconsistent enforcement of mitigation measures against dirt and dust.

Finally, construction sites require proper traffic control--something that has been sorely lacking around Rincon Hill.

Thank you,

Christine Honda, Infinity condominium owner


Lagunte, Richard (BOS)

From: Min Poh <hsimin@gmail.com>
Sent: Thursday, October 20, 2016 3:35 PM
To: Board of Supervisors, (BOS)
Cc: Lee, Mayor (MYR)
Subject: Rincon Hill construction

I am writing to request relief from the severe impacts of round-the-clock construction in the Rincon Hill neighborhood.

For several years now, residents of Rincon Hill have suffered from lack of sleep as a result of endless night construction. The City has been issuing night permits to construction projects as a matter of routine, without any regard for the thousands of residents in the area. In the past, the City acted responsibly, strictly limiting night construction permits; but that neighborhood protection policy has been abandoned, and now there is continuous noise all night long. It is time for the City and developers to act responsibly again and halt all night permits except those strictly required for special circumstances.

Additionally, there are heightened health risks from inconsistent enforcement of mitigation measures against dirt and dust.

Finally, construction sites require proper traffic control--something that has been sorely lacking around Rincon Hill. 

160261

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: Internet Choice...YES!

-----Original Message-----

From: Tom Battipaglia [mailto:tpaggy51@att.net]
Sent: Wednesday, October 19, 2016 7:19 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Internet Choice...YES!

Dear Supervisors,

Please allow and support Mark Farrells legislation to force landlords to allow tenants a choice in internet provides AND it should also allow a choice in Cable TV providers. I pay more for TV and Internet than I pay in rent. Stop AT&T and Comcast monopoly and payoffs to landlords, Please.

Thank you,

Tom Battipaglia
420 Berry Street 303
SF 94158

13

From: Ida zoubi <caffeyda@yahoo.com>
Sent: Tuesday, October 18, 2016 10:20 AM
To: Campos, David (BOS); Peskin, Aaron (BOS); Cohen, Malia (BOS); Tang, Katy (BOS); Wiener, Scott; Yee, Norman (BOS); Breed, London (BOS); Avalos, John (BOS); Farrell, Mark (BOS); Kim, Jane (BOS); Mar, Eric (BOS)
Cc: Board of Supervisors, (BOS)
Subject: Earthquake relief for Italy

Dear members of the Board of Supervisors,

My name is Ida Pantaleo Zoubi , I am a co-owner of Caffè Trieste in North Beach. It was so wonderful to see members of the Board of Supervisors participate in the annual Italian Heritage Parade.

Yesterday marked the 27th Anniversary of the Loma Prieta Earthquake. As a result of the earthquake 63 people lost their lives and over 3,700 were injured. Total damages were over 5 billion dollars. San Francisco received financial relief from all over the country & the world.

I am writing you today to express my concern in the lack of support for the Earthquake relief for Italy. To date the 6.2 magnitude earthquake has claimed more than 300 lives. Entire sections of several historic towns have been completely destroyed. Thousands of people have lost loved ones and their homes.

I am asking for the support of the Board to help in the relief effort in Italy. San Francisco has helped in other disasters around the world. In the past the city has appropriated funds quickly with no delay for Earthquake relief in Taipei, Salvadorian Emergency committee, Indo-American trade & Commerce council's "Gujarat Earthquake Relief Fund."

Please vote yes today on appropriating these funds to the relief efforts in Italy. Too much time has already been wasted.

Thank you,
Ida Pantaleo Zoubi

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: Relief Money to Italy

From: Rene Sevieri [mailto:sevieri1955@gmail.com]
Sent: Tuesday, October 18, 2016 9:36 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Relief Money to Italy

Supervisors,
My name is Rene Sevieri. I am a musician who plays around town primarily for the Italian Community. I've played free of charge for various fundraisers including a few for the Italian Earthquake victims. I understand today the board is voting on sending monies to Italy to assist the victims of their recent earthquake. I understand that back in "89" Italy sent SF money to assist us. Regardless of that I feel very strongly that we should show our compassion and assist them where we can.

Sent from my iPhone