

File No. 091203

Committee Item No. _____

Board Item No. 16

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee _____

Date _____

Board of Supervisors Meeting

Date 12-8-09

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Renee Craig

Date 12/3/09

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

[Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010.
Department of Public Health.]

Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-2010) to add ~~322.39~~ 85.97 FTEs in various job classes and delete ~~272.95~~ 72.79 FTEs in various job classes for ~~16.3~~ pay periods 2 months (November 16, 2009 through ~~June 30~~ January 16, 2010) ~~and add 66.35 FTEs in various job classes and delete 66.35 FTEs in various job classes for 13.1 pay periods (January 1, 2010 through June 30, 2010)~~ in the Department of Public Health.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. General Fund Supported Positions; Amendment to FY 2009-2010 Annual Salary Ordinance.

The hereinafter designated section and item of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as summarized in the following table and detailed in Exhibit 1.

Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1G AGF AAA	1406	Senior Clerk		43.46 <u>11.63</u>
1G AGF AAA	1424	Clerk Typist	47.36 <u>4.66</u>	
1G AGF AAA	1426	Senior Clerk Typist	32.87 <u>8.83</u>	
1G AGF AAA	1444	Secretary I	3.26 <u>0.87</u>	
1G AGF AAA	1446	Secretary II	47.47 <u>4.62</u>	
1G AGF AAA	1820	Junior Administrative Analyst		0.62 <u>0.17</u>
1G AGF AAA	1932	Assistant Storekeeper		0.50 <u>0.13</u>

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	1G AGF AAA subtotal			70.66 <u>18.98</u>	44.58 <u>11.93</u>
3	1G AGF AAP	1406	Senior Clerk		0.47 <u>0.13</u>
4	1G AGF AAP	1424	Clerk Typist	0.46 <u>0.04</u>	
5	1G AGF AAP	1426	Senior Clerk Typist	0.34 <u>0.08</u>	
6	1G AGF AAP	1446	Secretary II	0.62 <u>0.17</u>	
7	1G AGF AAP	1820	Junior Administrative Analyst		0.62 <u>0.17</u>
8	1G AGF AAP subtotal			4.09 <u>0.29</u>	4.09 <u>0.30</u>
9	1G AGF ACP	1406	Senior Clerk		0.62 <u>0.17</u>
10	1G AGF ACP	1424	Clerk Typist	0.62 <u>0.17</u>	
11	1G AGF ACP subtotal			0.62 <u>0.17</u>	0.62 <u>0.17</u>
12	1G AGF WOF	1406	Senior Clerk		2.48 <u>0.66</u>
13	1G AGF WOF	1426	Senior Clerk Typist	2.48 <u>0.66</u>	
14	1G AGF WOF subtotal			2.48 <u>0.66</u>	2.48 <u>0.66</u>
15	2S CHS GNC	1406	Senior Clerk		7.06 <u>1.89</u>
16	2S CHS GNC	1424	Clerk Typist	2.08 <u>0.56</u>	
17	2S CHS GNC	1426	Senior Clerk Typist	3.32 <u>0.89</u>	
18	2S CHS GNC	1444	Secretary I	0.12 <u>0.03</u>	
19	2S CHS GNC	1446	Secretary II	4.55 <u>0.42</u>	
20	2S CHS GNC	1820	Junior Administrative Analyst		0.63 <u>0.17</u>
21	2S CHS GNC	1842	Management Assistant	0.62 <u>0.17</u>	
22	2S CHS GNC subtotal			7.69 <u>2.07</u>	7.69 <u>2.06</u>
23	2S CHS PHF	1406	Senior Clerk		3.28 <u>0.87</u>
24	2S CHS PHF	1424	Clerk Typist	0.73 <u>0.19</u>	
25	2S CHS PHF	1426	Senior Clerk Typist	2.39 <u>0.64</u>	

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	2S CHS PHF	1444	Secretary I	0.16 <u>0.04</u>	
3	2S CHS PHF	1446	Secretary II	0.16 <u>0.04</u>	
4	2S CHS PHF	1820	Junior Administrative Analyst		0.16 <u>0.04</u>
5	2S CHS PHF subtotal			3.44 <u>0.91</u>	3.44 <u>0.91</u>
6	5H AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.17</u>
7	5H AAA AAA	1406	Senior Clerk	4.24 <u>0.34</u>	7.40 <u>34.0-1.99</u>
8	5H AAA AAA	1424	Clerk Typist	6.78 <u>1.81</u>	
9	5H AAA AAA	1426	Senior Clerk Typist	15.40 <u>3.88</u>	
10	<u>5H AAA AAA</u>	<u>1428</u>	<u>Unit Clerk</u>	<u>26.6</u>	
11	5H AAA AAA	1444	Secretary I	4.24 <u>0.34</u>	
12	5H AAA AAA	1446	Secretary II	5.63 <u>1.51</u>	
13	5H AAA AAA	1820	Junior Administrative Analyst		4.00 <u>0.27</u>
14	5H AAA AAA	2302	Nursing Assistant	49.13 <u>58.88-5.10</u>	
15	5H AAA AAA	2303	Patient Care Assistant		49.13 <u>58.88</u>
16					<u>5.10</u>
17	5H AAA AAA subtotal			49.42 <u>115.77</u>	28.15 <u>94.5-7.53</u>
18				12.98	
19	5L AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.17</u>
20	5L AAA AAA	1406	Senior Clerk		4.58 <u>1.24</u>
21	5L AAA AAA	1424	Clerk Typist	4.79 <u>0.49</u>	
22	5L AAA AAA	1426	Senior Clerk Typist	4.40 <u>1.12</u>	
23	5L AAA AAA	1446	Secretary II	3.72 <u>1.02</u>	
24	5L AAA AAA	1820	Junior Administrative Analyst		0.62 <u>0.17</u>
25	5L AAA AAA	1822	Administrative Analyst		0.62 <u>0.17</u>

FILE NO.

ORDINANCE NO.

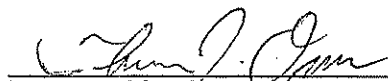
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Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
5L AAA AAA	2302	Nursing Assistant	177.38 <u>47.28</u>	
5L AAA AAA	2303	Patient Care Assistant		178.46 <u>47.48</u>
5L AAA AAA subtotal			186.99 <u>49.91</u>	184.90 <u>49.23</u>
All Funds Total			322.39 <u>388.74</u>	272.95
			<u>85.97</u>	<u>339.3 72.79</u>

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By:



Deputy City Attorney

APPROVED AS TO CLASSIFICATION:

DEPARTMENT OF HUMAN RESOURCES

By:



Micki Callahan, Director
Department of Human Resources

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of		Job Class Title	Min	Max
			FTEs	Job Class			
D1F 5HAAAAAA HGH1FUN40711	Add	0.17	1444	Secretary I	\$ 1,646	\$ 1,999	
D1F 5HAAAAAA HGH1FUN40711	Add	0.13	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D1F 5HAAAAAA HGH1FUN40711	Delete	0.13	2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D1H 5HAAAAAA HGH1HUN40061	Delete	0.17	1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371	
D1H 5HAAAAAA HGH1HUN40061	Delete	1.48	1406	Senior Clerk	\$ 1,573	\$ 1,909	
D1H 5HAAAAAA HGH1HUN40061	Add	1.64	1424	Clerk Typist	\$ 1,577	\$ 1,914	
D1H 5HAAAAAA HGH1HUN40061	Add	3.20	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D1H 5HAAAAAA HGH1HUN40061	Add	1.17	1446	Secretary II	\$ 1,904	\$ 2,314	
D1H 5HAAAAAA HGH1HUN40061	Delete	0.27	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
D1H 5HAAAAAA HGH1HUN40061	Add	2.89	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D1H 5HAAAAAA HGH1HUN40061	Delete	2.89	2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D1P 5HAAAAAA HGH1PFI40041	Add	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
D1P 5HAAAAAA HGH1PFI40041	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D1P 5HAAAAAA HGH1PFI40041	Add	0.17	1444	Secretary I	\$ 1,646	\$ 1,999	
D1P 5HAAAAAA HGH1PFI40041	Add	0.80	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D1P 5HAAAAAA HGH1PFI40041	Delete	0.80	2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D3A 5HAAAAAA HGH3AME40001	Add	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
D3O 5HAAAAAA HGH3OCL40011	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
D3O 5HAAAAAA HGH3OCL40011	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D3O 5HAAAAAA HGH3OCL40011	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
D3O 5HAAAAAA HGH-OHSHWO	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D5E 5HAAAAAA HGH5EUN40001	Add	0.27	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D5E 5HAAAAAA HGH5EUN40001	Delete	0.27	2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D5S 5HAAAAAA HGH5SUN40011	Add	0.16	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D5S 5HAAAAAA HGH5SUN40011	Delete	0.16	2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D6P 5HAAAAAA HGH6PMH41000	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
D6P 5HAAAAAA HGH6PMH41000	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D6P 5HAAAAAA HGH6PMH41000	Add	0.85	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D6P 5HAAAAAA HGH6PMH41000	Delete	0.85	2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
DA5 5LAAAAAA HLH448203	Add	1.01	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448204	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448205	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448206	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448207	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448208	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448210	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448211	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448212	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448213	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448214	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448216	Add	1.64	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448217	Add	1.64	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448218	Add	1.48	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448221	Add	2.30	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448259	Add	3.28	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448662	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5 5LAAAAAA HLH448662	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5 5LAAAAAA HLH448662	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DA5 5LAAAAAA HLH448662	Delete	0.17	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
DA5 5LAAAAAA HLH448662	Delete	0.17	1822	Administrative Analyst	\$ 2,449	\$ 2,977	
DA5 5LAAAAAA HLH448688	Delete	0.08	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5 5LAAAAAA HLH448688	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5 5LAAAAAA HLH448704	Add	2.56	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448704	Delete	47.48	2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
DA5 5LAAAAAA HLH448787	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DA5 5LAAAAAA HLH448787	Add	0.57	2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5 5LAAAAAA HLH448803	Add	0.27	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5 5LAAAAAA HLH448837	Delete	0.31	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5 5LAAAAAA HLH448837	Add	0.15	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DA5 5LAAAAAA HLH448837	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5 5LAAAAAA HLH448928	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DA5 5LAAAAAA HLH449017	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	

Exhibit 1
Annual Salary Ordinance Amendment

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of		Job Class Title	Min	Max
			FTEs	Job Class			
DA5 5LAAAAAA HLH449074	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DA5 5LAAAAAA HLH449199	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5 5LAAAAAA HLH449199	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5 5LAAAAAA HLH449421	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5 5LAAAAAA HLH449421	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DA5 5LAAAAAA HLH449470	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5 5LAAAAAA HLH449470	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5 5LAAAAAA HLH449611	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5 5LAAAAAA HLH449611	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DA5 5LAAAAAA HLH449686	Delete	0.17	1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371	
DA5 5LAAAAAA HLH449686	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHA 1GAGFAAA HCHAAADMINGF	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHA 1GAGFAAA HCHAAADMINGF	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHA 1GAGFAAA HCHAAFACMTGF	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHA 1GAGFAAA HCHAAFACMTGF	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHA 1GAGFAAA HCHACCTSMGGF	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHA 1GAGFAAA HCHACBEO--GF	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHA 1GAGFAAA HCHACFINANGF	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHA 1GAGFAAA HCHACFINANGF	Delete	0.17	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
DHA 1GAGFAAA HCHACHRDIRGF	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DHA 1GAGFAAP HCHACMISPJGF	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHA 1GAGFAAP HCHACMISPJGF	Delete	0.17	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
DHH 1GAGFAAA HCHAPCOMCARE	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHH 1GAGFAAA HCHAPCOMCARE	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DHH 1GAGFAAA HCHAPCOMCARE	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHH 1GAGFAAA HCHAPHOMEHGF	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHP 1GAGFAAA HCHAPADMINGF	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHP 1GAGFAAA HCHAPCARE003	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPCARE003	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPCARE004	Delete	0.49	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPCARE004	Add	0.41	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DHP 1GAGFAAA HCHAPCARE004	Add	0.08	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPHC2--GF	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPHC2--GF	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPHC3--GF	Delete	0.33	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPHC3--GF	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DHP 1GAGFAAA HCHAPHC3--GF	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPHC5--GF	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPHC5--GF	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPCCDPGF	Delete	0.13	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPCCDPGF	Add	0.13	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPSEHC--GF	Delete	0.33	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPSEHC--GF	Add	0.33	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DHP 1GAGFAAA HCHAPTWCCE01	Delete	0.16	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPTWCCE01	Add	0.03	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DHP 1GAGFAAA HCHAPTWCCE01	Add	0.13	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPTWC--GF	Delete	0.58	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFAAA HCHAPTWC--GF	Add	0.25	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DHP 1GAGFAAA HCHAPTWC--GF	Add	0.33	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DHP 1GAGFAAA HCHAPTWC--GF	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHP 1GAGFAAA HCHAPURBNCLN	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314	
DHP 1GAGFACP HCHHLTHACCES	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DHP 1GAGFACP HCHHLTHACCES	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DMF 1GAGFAAA HJAILHLTH--GF	Delete	0.13	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DMF 1GAGFAAA HJAILHLTH--GF	Add	0.13	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DMF 1GAGFAAA HJAILHLTH--GF	Add	0.13	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DMF 1GAGFAAA HJAILHLTH--GF	Add	0.13	1446	Secretary II	\$ 1,904	\$ 2,314	
DMF 1GAGFAAA HJAILHLTH--GF	Delete	0.13	1932	Assistant Storekeeper	\$ 1,513	\$ 1,835	
DMM 1GAGFAAA HMHMCC730515	Delete	3.32	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DMM 1GAGFAAA HMHMCC730515	Add	1.21	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DMM 1GAGFAAA HMHMCC730515	Add	3.19	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DMM 1GAGFAAA HMHMCC730515	Add	0.33	1444	Secretary I	\$ 1,646	\$ 1,999	

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of		Job Class Title	Min	Max
			FTEs	Job Class			
DMM 1GAGFAAA HMHMCC730515 Add 1.39 1446 Secretary II \$ 1,904 \$ 2,314							
DMM 1GAGFAAA HMHMHMISPHGF Delete 0.17 1406 Senior Clerk \$ 1,573 \$ 1,909							
DMM 1GAGFAAA HMHMHMISPHGF Add 0.17 1424 Clerk Typist \$ 1,577 \$ 1,914							
DMM 2SCHSGNC HMHMRCGRANTS Delete 0.47 1406 Senior Clerk \$ 1,573 \$ 1,909							
DMM 2SCHSGNC HMHMRCGRANTS Add 0.15 1424 Clerk Typist \$ 1,577 \$ 1,914							
DMM 2SCHSGNC HMHMRCGRANTS Add 0.33 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DMM 2SCHSPHF HMHMPROP63 Delete 0.44 1406 Senior Clerk \$ 1,573 \$ 1,909							
DMM 2SCHSPHF HMHMPROP63 Add 0.19 1424 Clerk Typist \$ 1,577 \$ 1,914							
DMM 2SCHSPHF HMHMPROP63 Add 0.25 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DMS 1GAGFAAA HMHSCCRES227 Delete 0.31 1406 Senior Clerk \$ 1,573 \$ 1,909							
DMS 1GAGFAAA HMHSCCRES227 Add 0.31 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DMS 1GAGFAAA HMHSCCRES227 Add 0.17 1446 Secretary II \$ 1,904 \$ 2,314							
DMS 2SCHSPHF HMH733949 Delete 0.05 1406 Senior Clerk \$ 1,573 \$ 1,909							
DMS 2SCHSPHF HMH733949 Add 0.05 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPB 1GAGFAAA HCHPBADMINGF Add 0.08 1444 Secretary I \$ 1,646 \$ 1,999							
DPB 1GAGFAAA HCHPBADMINGF Add 0.33 1446 Secretary II \$ 1,904 \$ 2,314							
DPB 1GAGFAAA HCHPBFOOD-GF Delete 0.49 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPB 1GAGFAAA HCHPBFOOD-GF Add 0.49 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPB 1GAGFAAA HCHPBHAZMTGF Delete 0.17 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPB 1GAGFAAA HCHPBHAZMTGF Add 0.17 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPB 1GAGFAAA HCHPBHAZMTGF Add 0.17 1446 Secretary II \$ 1,904 \$ 2,314							
DPB 1GAGFAAA HCHPBMASSAGF Delete 0.17 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPB 1GAGFAAA HCHPBMASSAGF Add 0.17 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPB 1GAGFAAA HCHPBTOXICGF Add 0.08 1446 Secretary II \$ 1,904 \$ 2,314							
DPB 2SCHSGNC HCHPBADMINGR Delete 0.08 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPB 2SCHSGNC HCHPBADMINGR Add 0.08 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPB 2SCHSGNC HCHPHLEAD-GR Delete 0.17 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPB 2SCHSGNC HCHPHLEAD-GR Add 0.17 1446 Secretary II \$ 1,904 \$ 2,314							
DPB 2SCHSPHF HCHBPUBSVSR Delete 0.33 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPB 2SCHSPHF HCHBPUBSVSR Add 0.33 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPC 1GAGFAAP HCHPDAIDSAAP Delete 0.13 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPC 1GAGFAAP HCHPDAIDSAAP Add 0.04 1424 Clerk Typist \$ 1,577 \$ 1,914							
DPC 1GAGFAAP HCHPDAIDSAAP Add 0.08 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPC 2SCHSGNC HCHPDHIVSVGR Delete 0.60 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPC 2SCHSGNC HCHPDHIVSVGR Add 0.19 1424 Clerk Typist \$ 1,577 \$ 1,914							
DPC 2SCHSGNC HCHPDHIVSVGR Add 0.25 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPC 2SCHSGNC HCHPDHIVSVGR Add 0.17 1842 Management Assistant \$ 2,252 \$ 2,737							
DPD 1GAGFAAA HCHPDCMDISGF Delete 0.09 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPD 1GAGFAAA HCHPDCMDISGF Add 0.09 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPD 1GAGFAAA HCHPDIMMSVGF Add 0.17 1446 Secretary II \$ 1,904 \$ 2,314							
DPD 1GAGFAAA HCHPDLABORGF Delete 0.33 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPD 1GAGFAAA HCHPDLABORGF Add 0.17 1424 Clerk Typist \$ 1,577 \$ 1,914							
DPD 1GAGFAAA HCHPDLABORGF Add 0.17 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPD 1GAGFAAA HCHPDSTDSVGF Delete 0.17 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPD 1GAGFAAA HCHPDSTDSVGF Add 0.17 1424 Clerk Typist \$ 1,577 \$ 1,914							
DPD 1GAGFAAA HCHPDSTDSVGF Add 0.33 1446 Secretary II \$ 1,904 \$ 2,314							
DPD 2SCHSGNC HCHPDIMMSVGR Delete 0.02 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPD 2SCHSGNC HCHPDIMMSVGR Add 0.02 1424 Clerk Typist \$ 1,577 \$ 1,914							
DPH 1GAGFAAA HCHPHHLTEDGF Delete 0.17 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPH 1GAGFAAA HCHPHHLTEDGF Add 0.17 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPH 1GAGFAAA HCHPHHLTEDGF Add 0.06 1444 Secretary I \$ 1,646 \$ 1,999							
DPH 1GAGFAAA HCHPHHLTEDGF Add 0.08 1446 Secretary II \$ 1,904 \$ 2,314							
DPH 2SCHSGNC HCHPHHLTEDGR Add 0.03 1446 Secretary II \$ 1,904 \$ 2,314							
DPH 2SCHSGNC HCHPHHLTEDGR Delete 0.03 1820 Junior Administrative Analyst \$ 1,862 \$ 2,264							
DPH 2SCHSPHF HCHPHHLTEDSR Delete 0.05 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPH 2SCHSPHF HCHPHHLTEDSR Add 0.01 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPH 2SCHSPHF HCHPHHLTEDSR Add 0.04 1444 Secretary I \$ 1,646 \$ 1,999							
DPH 2SCHSPHF HCHPHHLTEDSR Add 0.04 1446 Secretary II \$ 1,904 \$ 2,314							
DPH 2SCHSPHF HCHPHHLTEDSR Delete 0.04 1820 Junior Administrative Analyst \$ 1,862 \$ 2,264							
DPM 1GAGFAAA HCHPMADMINGF Delete 0.13 1406 Senior Clerk \$ 1,573 \$ 1,909							
DPM 1GAGFAAA HCHPMADMINGF Add 0.13 1426 Senior Clerk Typist \$ 1,727 \$ 2,099							
DPM 1GAGFAAA HCHPMADMINGF Add 0.23 1444 Secretary I \$ 1,646 \$ 1,999							

**Exhibit 1
Annual Salary Ordinance Amendment**

						Compensation Schedule		
Program Fund Structure	Index Code	Amendment	Number of		Job Class Title	Min	Max	
			FTEs	Job Class				
DPM	1GAGFAAA	HCHPMCCSPGGF	Delete	1.22	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.70	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.70	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.17	1444	Secretary I	\$ 1,646	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314
DPM	1GAGFWOF	HCHPMMFINFPJ	Delete	0.66	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFWOF	HCHPMMFINFPJ	Add	0.66	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCHDPGR	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMCCHDPGR	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCHDPGR	Add	0.14	1446	Secretary II	\$ 1,904	\$ 2,314
DPM	2SCHSGNC	HCHPMCCHDPGR	Delete	0.14	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DPM	2SCHSGNC	HCHPMMCHADGR	Delete	0.21	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.03	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.06	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.03	1444	Secretary I	\$ 1,646	\$ 1,999
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.08	1446	Secretary II	\$ 1,904	\$ 2,314
DSP	1GAGFAAA	HCHSHHOUSGGF	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909
DSP	1GAGFAAA	HCHSHHOUSGGF	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY--GF	Delete	0.08	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HCHCHSPY--GF	Add	0.08	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY--GF	Add	0.25	1446	Secretary II	\$ 1,904	\$ 2,314
FAL	1GAGFAAA	HMHMCB731943	Delete	0.98	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HMHMCB731943	Add	0.25	1424	Clerk Typist	\$ 1,577	\$ 1,914
FAL	1GAGFAAA	HMHMCB731943	Add	0.66	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HMHMCB731943	Add	0.33	1446	Secretary II	\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGH1HPE40051	Add	0.17	1446	Secretary II	\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGHPSYCASARC	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	5HAAAAAA	HGHPSYCASARC	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Delete	0.49	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAM	1GAGFAAA	HMHMCP751594	Add	0.33	1424	Clerk Typist	\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAM	2SCHSGNC	HMHMCHGRANTS	Delete	0.17	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAM	2SCHSGNC	HMHMCHGRANTS	Add	0.17	1424	Clerk Typist	\$ 1,577	\$ 1,914

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