



# SFGH Rebuild Program

Presentation to the Board of Supervisors

Request for Contract Modification Approval Exceeding \$10 Million

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# Inspector of Record (IOR) Contract Modification

## ACTION REQUESTED

We respectfully request approval to amend Montgomery Corporation's Agreement from \$9.9 Million to a total of \$11.6 Million for IOR Inspection Services for the \$887.4 Million SFGH Rebuild Program. This modification provides for a \$1.67 Million increase to the current contract to:

- Ensure SFGH Rebuild continuously meets state mandated inspection requirements
- Provide uninterrupted support for accelerated and concentrated construction activity
- Complete project by target date to allow for timely access by SFGH staff and transition team to start staff and stock and licensing activities



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## PROJECT STATUS UPDATE



- Construction Progress at 95% as of March 2015.
- SFGH Rebuild Program approaching Substantial Completion while entering the Licensing and Occupancy Readiness phase of the Program.
- Project currently in Final Inspection and Commissioning stage with intensified demand for IOR activities as Contractor strives to complete the Project within schedule to the satisfaction of Office of Statewide Healthcare Planning and Development (OSHPD) (Authority Having Jurisdiction).

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## CONTRACT BACKGROUND

Montgomery Corporation selected through competitive RFQ/RFP process to provide IOR inspection services through the following phases:

- Construction Phase Services (Ongoing)
- Close-Out Phase Services (Anticipated to start in 2015)
- Post-Construction Phase Services (Anticipated to start in 2015)

IOR Contract utilization is driven by:

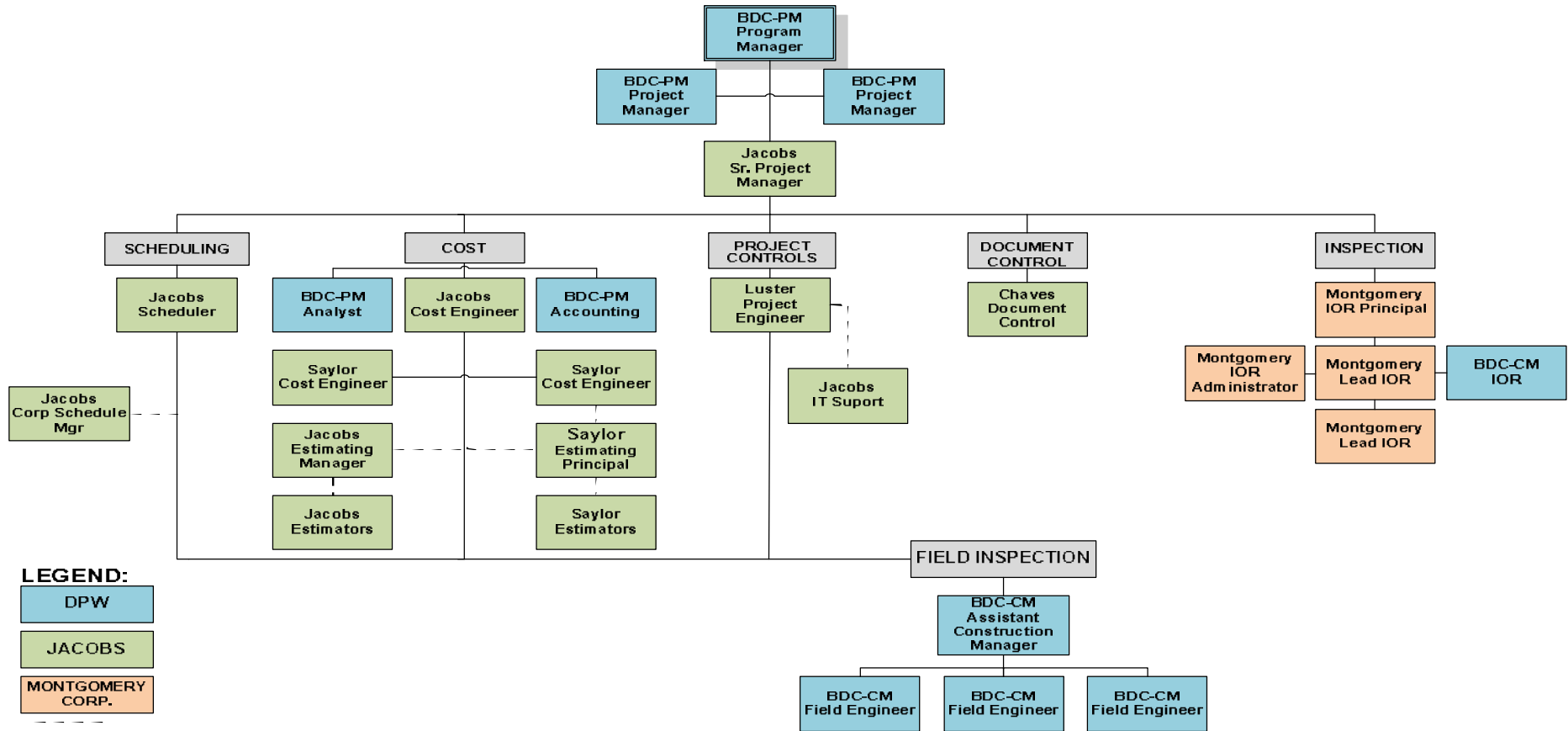
- OSHPD requirements for continuous inspections
- Project design complexity and contractor performance

SFGH Rebuild team monitors utilization demands to periodically adjust forecasted need:

- Requested Contract Increase within current SFGH Rebuild Budget
- SFGH Rebuild Team continues to manage to earlier lower forecast
- Current Project demands dictates the forecast adjustment to ensure Team is prepared to handle an extended period of increased utilization

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## TEAM ORGANIZATION





[www.sfdpw.org](http://www.sfdpw.org)