



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Five Keys: Ellis Semi-Congregate Shelter Contract 2nd Amendment

Budget and Finance Committee | May 6, 2026



# Proposed Amendment Details

- **Resolution:** Approve the **second amendment** to the contract between HSH and **Five Keys Schools and Programs** for **Ellis Semi-Congregate Shelter**.
- **Term:**
  - Current Term: December 15, 2022 – June 30, 2026
  - Amended Term: **December 15, 2022 – June 30, 2028**
- **Amount:** Increases not-to-exceed amount by **\$12,272,629** for a total not-to-exceed amount of **\$39,569,622**.
- **Commission approval:** **April 2, 2026**



*Photo: Exterior of Ellis Semi-Congregate Shelter*

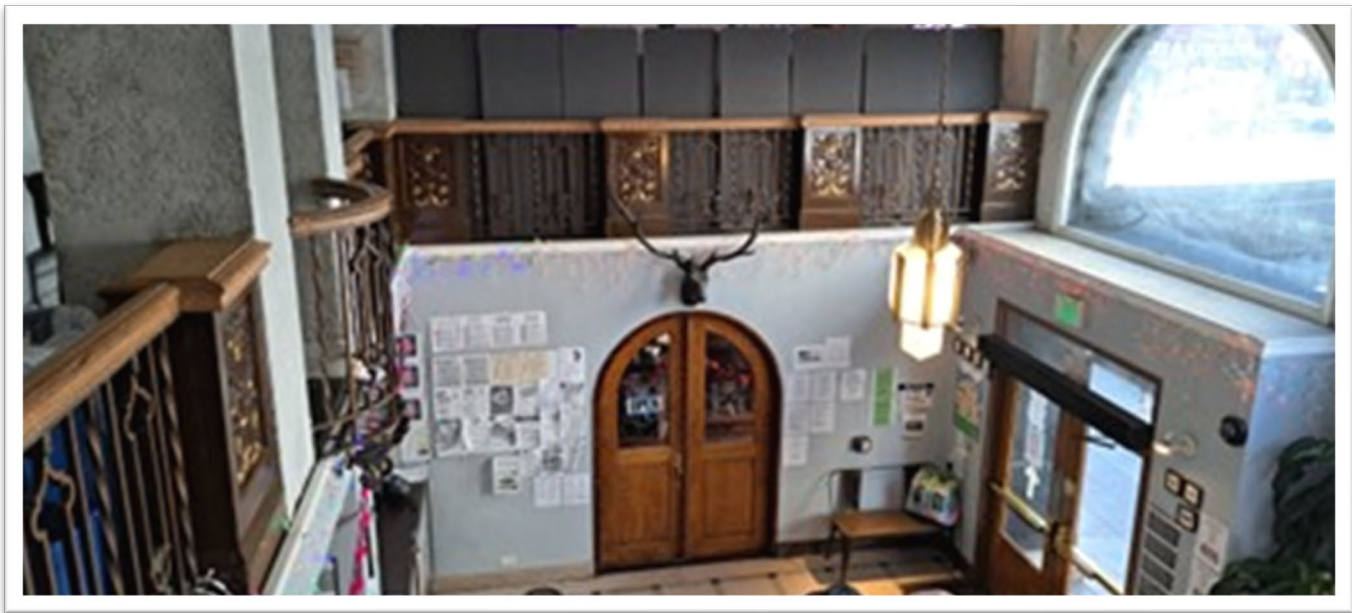
# Program Overview

- This contract funds **shelter operations** and **support services** at Ellis Semi-Congregate Shelter.
  - Support services include housing-focused case management.
  - The program served 134 individuals on a given night.
- Meals are provided at this site through **Meals on Wheels**.
- The Department of Public Health provides **Shelter Health Services** on-site.
- In Fiscal Year 2024-25, **Five Keys** served **388 adults** at Ellis Shelter.
- Nightly Cost per Bed is \$130, for services and shelter operations

# Program Context

- Located at 685 Ellis Street
- Ellis Shelter is Semi-Congregate, featuring 69 **double-occupancy rooms with in-room bathrooms**.
- Semi-Congregate shelters have been an effective tool to competently address encampments, where unsheltered communities can move inside together.
- Additional one-time funding was allocated in Fiscal Year 2025-26 for dedicated Five Keys **Street Ambassador services**.
- The site is scheduled to transition to **permanent supportive housing** in 2028.

# Ellis Shelter Photos – Front Lobby



# Ellis Shelter Photos – Vacant Unit





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# Questions?

Thank you!