Subcontract Organization:	SFDPH MCA	Н ССНР ОСН						6	
Institution Name:	UCSF						nco	ori	
Principal Investigator (Last, First, Middle):							pc	J 11′®	
		AILED BUDG					FROM	THROUGH	
For each project year, complete a l information must be entered in th as needed. Refer to the PCORI Su Unlan	ne Personnel tab bmission Instru	corresponding t	o that year in thi on the PCORI Fur	is template. A nding Opportu	dd additional r unities page, fo	ows for personnel			
PERSONNEL: Enter dollar amounts	requested (omi	t cents) for salary				L			
SENIOR/KEY PERSON. & OTHE		KEY	ТҮРЕ АРРТ.	INST.	PERCENT	DOLLA SALARY	R AMOUNT REQ FRINGE		
NAME	ROLE	PERSONNEL	(MONTHS)	BASE SALARY	EFFORT	REQUESTED	BENEFITS	TOTALS	
New/Vacant Position	PI	V	12	156,052	100%	97,533	43,890	141,422	
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A. SUBTOTAL PERSONNEL COSTS				\$97,533	\$43,890	\$141,422	
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Subcontract Organization:							pcori		
	SFL	PH MCAH CCH	POCH						
Institution Name:	UC:	SF					n	cori "	
Principal Investigator (Last, First, Middle):						0	۲		
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Subcontract Organization:	SFDPH MCA	Н ССНР ОСН								
Institution Name:	UCSF						p	cori 🦜 🛚		
Principal Investigator (Last, First, Middle):					0					
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For each project year, complete a I information must be entered in th as needed. Refer to the PCORI Su Uploa	e Personnel tab bmission Instruc	corresponding t	o that year in thi on the PCORI Fur	is template. A nding Opportu	dd additional i inities page, fo	ows for personnel				
PERSONNEL: Enter dollar amounts			requested and j	fringe benefits	5.					
SENIOR/KEY PERSON. & OTHE NAME	ROLE	KEY PERSONNEL	TYPE APPT. (MONTHS)	INST. BASE SALARY	PERCENT EFFORT	SALARY REQUESTED	R AMOUNT REQ FRINGE BENEFITS	TOTALS		
New/Vacant Position	PI	<u></u>	12	169,316	100%	105,823	47,620	153,443		
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A. SUBTOTAL PERSONNEL COSTS	s				\$105,823	\$47,620	\$153,443	

Subcontract Organization:	655		D 0 011				pcori		
	SFL	PH MCAH CCH	POCH						
Institution Name:	UCS	SF					n	cori "	
Principal Investigator (Last, First, Middle):						0	۲		
		DETAILED	BUDGE	T - YEAR	TWO (C	ONTINUED)			
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TOTAL COSTS FOR BUDGET P						\$191,313	
F. TOTAL INDIRECT COSTS FO						\$37,870	
E. TOTAL DIRECT COSTS FOR	BUDGET PERIOD	(C+D)				\$153,443	
D. SUBCONTRACTOR COSTS		, ,	Facilities	and Admi	inistrative Costs	\$0	
C. SUBTOTAL DIRECT COSTS I						153,443	
B. TOTAL OTHER DIRECT COS	TS FOR BUDGET I	PERIOD	<u> </u>			0	
SUBCONTRACTOR COSTS				Direct (Costs	0	

Subcontract Organization:	SFDPH MCAI	Н ССНР ОСН						%
Institution Name:	UCSF						p	cori
Principal Investigator (Last, First, Middle):					0		•	
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PERSONNEL: Enter dollar amount		1	requested and	fringe benefit	S.			
SENIOR/KEY PERSON. & OTH	ER PERSONNEL			INST.			R AMOUNT REQ	UESTED I
NAME	ROLE	KEY PERSONNEL	TYPE APPT. (MONTHS)	BASE SALARY	PERCENT EFFORT	SALARY REQUESTED	FRINGE BENEFITS	TOTALS
New/Vacant Position	PI	[/]	12	183,708	100%	114,818	51,668	166,486
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A. SUBTOTAL PERSONNEL COSTS					\$114,818	\$51,668	\$166,486

Subcontract Organization:	SFC	ррн мсан ссн	Р ОСН						
Institution Name:	UC:	SF					n	cori	
Principal Investigator (Last, First, Middle):						0	Ρ		
		DETAILED	BUDGET	Γ - YEAR	THREE (CONTINUED)			
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Subcontract Organization:	SFDPH MCA	Н ССНР ОСН						
nstitution Name:	UCSF							cori
Principal Investigator (Last, First, Middle):					0			_
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ror each project year, complete a i information must be entered in th as needed. Refer to the PCORI Su Uploa	ne Personnel tab Ibmission Instruc	corresponding to	o that year in thi on the PCORI Fui	is template. A nding Opportu	dd additional r Inities page, fo	ows for personnel		
PERSONNEL: Enter dollar amounts			requested and	fringe benefit.	s.	2011	D 4440UNIT DE0	IECTED.
SENIOR/KEY PERSON. & OTHI	ROLE	KEY PERSONNEL	TYPE APPT. (MONTHS)	INST. BASE SALARY	PERCENT EFFORT	SALARY REQUESTED	R AMOUNT REQ FRINGE BENEFITS	TOTALS
New/Vacant Position	PI	√	12	199,324	100%	124,577	56,060	180,637
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A. SUBTOTAL PERSONNEL COSTS	-			\$124,577	\$56,060	\$180,637
A. JODIOTAL PLINOUNIEL COSTS				7124,377	,50,000	7100,037

Applicant or Subcontract Organization?	SFE	ОРН МСАН ССН	P OCH					6	
Institution Name:	UC	SF					n	cori	
Program Director/Principal Investigator (Last, First, Middle):						0	P		
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SUBCONTRACTOR COSTS				Direct	COSES	0	
B. TOTAL OTHER DIRECT COS	TS	FOR BUDGET P	ERIOD			0	
C. SUBTOTAL DIRECT COSTS		BUDGET PERI	OD (A+B)			180,637	
D. SUBCONTRACTOR COSTS		inistrative Costs	\$0				
E. TOTAL DIRECT COSTS FOR	BU	DGET PERIOD	(C+D)			\$180,637	
F. TOTAL INDIRECT COSTS FO	R B	UDGET PERIO				\$44,581	
TOTAL COSTS FOR BUDGET F	ERI	OD (E+F)				\$225,218	

Subcontractor Organization:	SFDPH MCAI	Н ССНР ОСН						
Institution Name:	UCSF						p	cori 🦜
Principal Investigator (Last, First, Middle):					0			_
	DETA	ILED BUDG	ET - YEAR FI	VE			FROM	THROUGH
For each project year, complete a information must be entered in ti as needed. Refer to the PCORI Su Uploo	Detailed Budget he Personnel tab ıbmission Instruc	for each subcont corresponding to	tractor organizat o that year in thi on the PCORI Fur	tion proposed is template. A nding Opportu	dd additional i Inities page, fo	rows for personnel		
PERSONNEL: Enter dollar amounts SENIOR/KEY PERSON. & OTH		,	requested and j	fringe benefit:	s.	DOLLA	R AMOUNT REQ	LIESTED
NAME	ROLE	KEY PERSONNEL	TYPE APPT. (MONTHS)	INST. BASE SALARY	PERCENT EFFORT	SALARY REQUESTED	FRINGE BENEFITS	TOTALS
New/Vacant Position	PI	<u></u>	12	216,266	100%	135,166	60,825	195,99
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A. SUBTOTAL PERSONNEL COSTS					\$135,166	\$60,825	\$195,991

Subcontractor Organization:	SFDF	РН МСАН ССН	Р ОСН					6	
Institution Name:	UCSI	F					n	cori	
Principal Investigator (Last, First, Middle):						0	— Ρ		
		DETAILE	BUDGE	T - YEAR	FIVE (C	ONTINUED)			
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SUBCONTRACTOR COSTS					Direct (Costs		0			
B. TOTAL OTHER DIRECT COS	TS	FOR BUDGET P	ERIOD	•				0			
C. SUBTOTAL DIRECT COSTS								195,991			
D. SUBCONTRACTOR COSTS				Facilities	and Adm	inistrative Costs		\$0			
E. TOTAL DIRECT COSTS FOR BUDGET PERIOD (C+D)								\$195,991			
F. TOTAL INDIRECT COSTS FO		\$48,371									
TOTAL COSTS FOR BUDGET P		\$244,362									

Subcontract Organization:	SFDPH MCAH	Н ССНР ОСН						
Institution Name:	UCSF						p	cori
Principal Investigator (Last, First, Middle):					0		P	
	DETAILED	BUDGET - PI	EER REVIEW	/ PERIOD			FROM	THROUGH
Complete a Detailed Budget for additional rows for personnel as r page for more guidance	needed. Refer to t	he PCORI Submis	sion Instructions	, available on	the PCORI Fun	ding Opportunities		
PERSONNEL: Enter dollar amounts						di Oninic.		
SENIOR/KEY PERSON. & OTH						DOLLA	R AMOUNT REQ	UESTED
NAME	ROLE	KEY PERSONNEL	TYPE APPT. (MONTHS)	INST. BASE SALARY	PERCENT EFFORT	SALARY REQUESTED	FRINGE BENEFITS	TOTALS
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A. SUBTOTAL PERSONNEL COSTS	S				\$0	\$0	\$0
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Subcontract Organization:	SFD	РН МСАН ССН	Р ОСН					6	
Institution Name:	UC:	SF					n	cori	
Principal Investigator (Last, First, Middle):						0	Ρ	COII /®	
	DI	ETAILED BUD	GET - PE	ER REVI	EW PERI	OD (CONTINU	ED)		
				ER DIREC					
							SUBTOTALS	TOTALS	
CONSULTANT COSTS								1011110	

					0				
SUBCONTRACTOR COSTS		Direct (Costs		0				
B. TOTAL OTHER DIRECT COSTS FOR BUDGET PERIOD					0				
C. SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD (A+B)					0				
D. SUBCONTRACTOR COSTS		and Admi	inistrative Costs		\$0				
	Tracinities .	ana Aann	mistrative costs		\$0				
E. TOTAL DIRECT COSTS FOR BUDGET PERIOD (C+D)	E. TOTAL DIRECT COSTS FOR BUDGET PERIOD (C+D)								
F. TOTAL INDIRECT COSTS FOR BUDGET PERIOD		\$0							
TOTAL COSTS FOR BUDGET PERIOD (E+F)		\$0							

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Subcontractor Organization:	SFDPH MCAH CCHP OC	Н						
Institution Name:	UCSF						r	ocori 🃜 -
Principal Investigator (Last, First, Middle):					0			
	BUDG	ET SUMMARY	FOR ENTIRE PE	ROPOSED CON	TRACT PERIOD			
	BUDGET	ADD	ITIONAL YEARS O	F SUPPORT REQI	JESTED			
BUDGET CATEGORY TOTALS	YEAR ONE	2nd	2nd 3rd		4th 5th		2. TOTAL PEER REVIEW BUDGET	TOTAL (1+2)
A. PERSONNEL COSTS	141,422	153,443	166,486	180,637	195,991	837,979	0	837,979
CONSULTANT COSTS	0	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0		0
SUPPLIES	0	0	0	0	0	0		0
TRAVEL	0	0	0	0	0	0		0
OTHER EXPENSES	0	0	0	0	0	0		0
SUBCONTRACTOR DIRECT COSTS	0	0	0	0	0	0	0	0
B. OTHER COSTS	0	0	0	0	0	0	0	0
C. SUBTOTAL DIRECT COSTS	141,422	153,443	166,486	180,637	195,991	837,979	0	837,979
D. SUBCONTRACTOR FACILITIES AND ADMINISTRATIVE COSTS	0	0	0	0	0	0	0	0
E. TOTAL DIRECT COSTS	141,422	153,443	166,486	180,637	195,991	837,979	0	837,979
F. TOTAL INDIRECT COSTS	34,903	37,870	41,089	44,581	48,371	206,813	0	206,813
BUDGET TOTAL	176,325	191,313	207,574	225,218	244,362	1,044,792	0	1,044,792