Files #250353, 250354, 250355, 250356

Accept and Expend Resolutions for
2025-2026 ESG, CDBG, HOPWA, and HOME Funds

BUDGET AND FINANCE COMMITTEE
April 23, 2025

Julia Sabory
Deputy Director of Community Development
Mayor's Office of Housing and Community Development

BACKGROUND

- Each year, the City receives four entitlement grants from the U.S. Department of Housing and Urban Development (HUD)
  - Community Development Block Grant (CDBG)
  - Emergency Solutions Grant (ESG)
  - Home Investment Partnerships (HOME)
  - Housing Opportunities for Persons With AIDS (HOPWA)

- Entitlement grants are based on statutory formulas

- MOHCD is the lead agency for receiving the HUD entitlement grants and the funding is administered by MOHCD, OEWD, and HSH

Community Development Block Grant (CDBG)

Department and Funding Area	2025-2026 CDBG Funding
MOHCD Housing Development	$13,104,576
MOHCD Community Development	$5,610,507
OEWD Economic Development	$1,713,869
OEWD Workforce Development	$1,465,029
MOHCD and OEWD Program Administration	$4,073,495

Total 2025 -26 CDBG Funding: $25,967,476

Emergency Solutions Grant (ESG)

Department and Funding Area	2025-2026 ESG Funding
HSH Emergency Shelter	$908,943
HSH Homelessness Prevention	$514,773
HSH Data Collection (HMIS)	$305,396
HSH and MOHCD Program Administration	$138,982

Total 2025 -26 ESG Funding: $1,868,094

Housing Opportunities for Persons With AIDS (HOPWA)

Department and Funding Area	2025-2026 HOPWA Funding
MOHCD Rental Subsidies	$4,198,000
MOHCD Housing and Supportive Services	$2,523,493
MOHCD Capital Rehabilitation	$317,000
MOHCD Program Administration	$285,000
San Mateo County Programs	$878,507

Total 2025 -26 HOPWA Funding: $8,202,000

Home Investment Partnerships (HOME)

Department and Funding Area	2025-2026 HOME Funding
MOHCD Housing Development	$6,835,875
MOHCD Program Administration	$524,541

Total 2025 -26 HOME funding: $7,360,416

Thank you.

Dan Adams
Director

Julia Sabory
Deputy Director of Community Development

Mayor's Office of Housing and Community Development