

File Number: 230210
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: **Future of Public Health Funding**
- 2. Department: **Department of Public Health
Office of Health Equity**
- 3. Contact Person: **Ayanna Bennett** Telephone: **415-554-2600**
- 4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
- 5. Amount of Grant Funding Approved or Applied for: **\$3,639,888**
- 6. a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable): **N.A.**
- 7. a. Grant Source Agency: **California Department of Public Health**
b. Grant Pass-Through Agency (if applicable): **N.A.**
- 8. Proposed Grant Project Summary:

This funding opportunity is to support the infrastructure of the Public Health Departments across the State and the new requested positions is to support the services that were expanded during the Coronavirus Disease 2019 (COVID-19) Department Operations Center and also supported the MPX Department Operations Center. These positions will continue to strengthen the infrastructure of the Public Health Department and services provided to San Franciscans which includes but is not limited to; (1) surveillance data systems providing real-time data of community health and infectious disease incidence rates, (2) testing, vaccination, and isolation and quarantine support for vulnerable communities with high incidence of communicable and infectious diseases to support the containment of spread, (3) and administrative support. This funding opportunity will be an ongoing state general funded program and will support the continuation of the aforementioned services.

- 9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **July 1, 2022**

End-Date: **June 30, 2023**

10. Number of new positions created and funded:

No.	Class	Job Title	FTE
1	0923	Manager II	0.25
2	0923	Manager II	0.25
3	0931	Manager III	0.25
4	0941	Manager VI	0.25
5	1823	Senior Administrative Analyst	0.25
6	1824	Principal Administrative Analyst	0.25
7	2586	Health Worker II	0.25
8	2586	Health Worker II	0.25
9	2586	Health Worker II	0.25
10	2802	Epidemiologist I	0.25
11	2802	Epidemiologist I	0.25
12	2803	Epidemiologist II	0.25
13	2803	Epidemiologist II	0.25
14	2830	Public Health Nurse	0.25
15	2830	Public Health Nurse	0.25
16	2830	Public Health Nurse	0.25
17	2830	Public Health Nurse	0.25

11. Explain the disposition of employees once the grant ends?

The California Budget Act of 2022 provides \$300 million state general fund ongoing to California Department of Public Health (CDPH) starting in 2022-23 to support the public health infrastructure at the state and local levels. Of the \$300 million annual investment (also known as Future of Public Health (FoPH) funding), \$99.6 million is dedicated for state operations while \$200.4 million is annually allocated to 61 local health jurisdictions (LHJs) for local assistance. Future increase of the funding would require legislative action. Positions will be permanent and funded through recurring grant awards.

12. a. Amount budgeted for contractual services: **\$0**
 b. Will contractual services be put out to bid? **N.A.**
 c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **N.A.**
 d. Is this likely to be a one-time or ongoing request for contracting out? **N.A.**

13. a. Does the budget include indirect costs?

Yes No

- b. 1. If yes, how much? **\$106,820.02**
 b. 2. How was the amount calculated? **3% of Salaries and Benefits**
 c. 1. If no, why are indirect costs not included? **N.A.**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

- c. 2. If no indirect costs are included, what would have been the indirect costs? **N.A.**

14. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to July 1, 2022. The Department received the award letter on June 30, 2022. This grant requires an ASO amendment.

Project Description: HD PD180-23 Future of Public
Project ID: 10039392
Proposal ID: CTR00003195
Fund ID: 11580
Version ID: V101
Authority ID: 10001
Activity ID: 0001

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

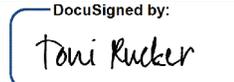
Toni Rucker, PhD

(Name)

DPH ADA Coordinator

(Title)

Date Reviewed: 12/6/2022 | 3:34 PM PST

DocuSigned by:

 A64292F7331F44D...
 (Signature Required)

Overall Department Head or Designee Approval:

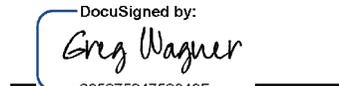
Dr. Grant Colfax

(Name)

Director of Health

(Title)

Date Reviewed: 12/16/2022 | 9:43 AM PST

DocuSigned by:

 28527524752949F...
 (Signature Required)
 Greg Wagner, COO for