

2014-2015 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2014-2015 CDBG program. The list of recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 1: Families and individuals are healthy and economically self-sufficient

Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services

Agency Name	Project Description	2014-2015 Funding Recommendation
AIDS Legal Referral Panel of the SF Bay Area	Legal services for low-income residents, primarily those with HIV and/or AIDS	\$82,000
APA Family Support Services/Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	\$40,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	\$50,000
Asian Americans Advancing Justice-Asian Law Caucus	Legal services for low-income residents, primarily recent immigrants	\$52,000
Asian Pacific American Community Center	Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview	\$57,000
Bay Area Legal Aid	Legal representation for low-income domestic violence victims	\$40,000
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	\$65,000
Central American Resource Center (CARECEN)	Legal services for immigrants	\$80,000
Community Youth Center-San Francisco (CYC-SF)	Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview	\$50,000
Dolores Street Community Services	Legal services for immigrants	\$44,000
Donaldina Cameron House	ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants; and case management services for domestic violence victims	\$50,000
Filipino-American Development Foundation: Filipino Community Center	Multi-services primarily for the Filipino community	\$70,000
Hearing and Speech Center of Northern California	One-on-one or group counseling, psychosocial support for isolation due to hearing loss, family support and advocacy for adults and older adults with hearing loss	\$38,000
Instituto Laboral de la Raza	Legal services for low-income immigrant workers	\$60,000

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Agency Name	Project Description	2014-2015 Funding Recommendation
La Raza Centro Legal	Legal services for immigrants	\$50,000
La Raza Community Resource Center	Legal services for immigrants	\$80,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$75,000
Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	\$81,000
Vietnamese Community Center of SF	Information and referral and ESL instruction primarily for Vietnamese immigrants	\$55,000
	Subtotal	\$1,164,000

Objective 2: Support the healthy development of families and individuals

No CDBG-recommended projects primarily meet this objective.

Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency

Agency Name	Project Description	2014-2015 Funding Recommendation
Mission Asset Fund	Financial education, coaching and access to peer lending circles (loans); and technical assistance/support to train three partner agencies to implement the Lending Circles Model	\$65,000
Mission Economic Development Agency	Financial education, counseling and coaching services to enable clients to reach a broad continuum of financial goals	\$35,000
Mission SF Community Financial Center	Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals	\$50,000
Northeast Community Federal Credit Union	Financial services, including credit building and repair counseling, primarily for the un-banked population	\$50,000
	Subtotal	\$200,000

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Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents

Agency Name	Project Description	2014-2015 Funding Recommendation
Community Housing Partnership	Vocational skills training in the hospitality sector	\$75,000
Episcopal Community Services of SF	Vocational skills training in the hospitality sector	\$100,000
In-Home Supportive Services Consortium of San Francisco, Inc.	Vocational skills training in the health care sector	\$75,000
Mission Hiring Hall	Vocational skills training in the hospitality sector	\$100,000
Mission Language and Vocational School, Inc.	Vocational skills training in the health care sector	\$100,000
	Subtotal	\$450,000

Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment

Agency Name	Project Description	2014-2015 Funding Recommendation
Booker T. Washington Community Service Center	Academic support, technology training, life skills and coaching for transitional age youth	\$40,000
Central American Resource Center (CARECEN)	Media production training	\$40,000
Collective Impact (dba Mo' Magic)	Case management and multi-services for transitional age youth	\$40,000
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	Academic support and college credits in Ethnic Studies for high school students	\$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy, case management support services and connection to critical services for LGBTQQ youth	\$50,000
Mission Neighborhood Centers	Evening program and multi-services for transitional age youth	\$50,000
San Francisco Conservation Corps	Academic support for transitional age youth	\$50,000
Sunset District Comm. Develop. Corp.	Intensive case management for youth at risk or involved with the juvenile justice system	\$50,000
United Playaz	Case management for transitional age youth	\$55,000
Urban Services YMCA	Multi-services and case management for transitional age youth	\$70,000
YMCA of San Francisco (Bayview)	Case management for transitional age youth	\$50,000

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Agency Name	Project Description	2014-2015 Funding Recommendation
YMCA of San Francisco (Bayview)/TURF	Case management and multi-services primarily for transitional age youth living in Sunnydale	\$50,000
Bayview Hunter's Point Center for Arts & Technology	Young Adult Bridge services	\$75,000
Vietnamese Youth Development Center	Young Adult Bridge services	\$60,000
	Subtotal	\$780,000

Objective 6: Increase access to workforce services for populations underserved by the workforce development system

Agency Name	Project Description	2014-2015 Funding Recommendation
Central City Hospitality House	Neighborhood Access Point	\$100,000
Collective Impact (dba Mo' Magic)	Neighborhood Access Point and Young Adult WorkLink Services	\$70,000
SF LGBT Community Center	Neighborhood Access Point	\$120,000
Compass Family Services	Neighborhood Access Point	\$50,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	Criminal justice and re-entry services in support of the One Stop system	\$125,000
Hearing and Speech Center of Northern California	Neighborhood Access Point and Young Adult WorkLink Services	\$42,500
Mission Economic Development Agency	Neighborhood Access Point	\$100,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
Positive Resource Center	Neighborhood Access Point	\$50,000
Toolworks	Neighborhood Access Point	\$55,000
Upwardly Global	Neighborhood Access Point	\$75,000
Young Community Developers	Neighborhood Access Point and Young Adult WorkLink Services	\$65,000
	Subtotal	\$942,500

Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers

No CDBG-recommended projects primarily meet this objective.

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Objective 8: Establish, enhance, and retain small businesses and micro-enterprises

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian Neighborhood Design	Architectural services and technical assistance for businesses in low- and moderate-income commercial neighborhood corridors	\$12,827
SF LGBT Community Center	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	\$40,000
La Cocina	Commercial kitchen and business incubator that supports the development of micro-enterprises	\$50,000
Mission Asset Fund	Access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	\$125,000
Northeast Community Federal Credit Union	Provide small businesses with technical assistance for Americans with Disabilities Act	\$75,000
OEWD Small Business Development Center	Entrepreneurial training, consultation and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods	\$160,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Opportunity Fund Northern California	Access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Pacific Community Ventures	Business technical assistance and access to capital for small businesses	\$50,000
Renaissance Entrepreneurship Center	Entrepreneurial training, consultation and support for individuals starting micro-enterprises	\$100,000
SF Made	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	\$65,000
South of Market Foundation	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market	\$183,865
Southeast Asian Community Center	Entrepreneurial consultation and support for primarily Asian and Pacific Islander small business owners	\$120,000
Women's Initiative for Self Employment	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	\$40,000
Wu Yee Children's Services	Business technical assistance primarily for new and existing child care providers	\$45,000
	Subtotal	\$1,429,000

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Goal 2: Neighborhoods and communities are strong, vibrant and stable

Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded capital projects	\$50,000
Asian Neighborhood Design	Cost reasonableness assessment for MOHCD funded capital projects	\$30,000
Bayview Hunters Point Multipurpose Senior Services	Construction of a senior center	\$200,000
Board of Trustees of the Glide Foundation	Replace roof at a multipurpose community facility	\$60,000
Boys & Girls Clubs of San Francisco	Replace heating unit in a community youth center	\$44,550
Boys & Girls Clubs of San Francisco	Rehabilitation of a drain line in a community youth center	\$40,920
Community Awareness & Treatment Services	Construction of an accessibility ramp at a facility serving seniors with mobility impairments	\$41,680
Community Design Center	Owner-Representative services for MOHCD funded capital projects	\$40,000
Donaldina Cameron House	Replacement of windows and sashes in a multipurpose facility	\$123,433
Mayor's Office of Housing and Community Development	Capital and Public Space Improvement program delivery	\$300,000
Mission Economic Development Agency	Replacement of windows of a facility offering asset development and family support services	\$99,000
Mission Neighborhood Centers	Construction of Limited Use/Limited Application (LULA) elevator and electrical upgrades to facility serving youth and families	\$100,000
Nihonmachi Legal Outreach	Renovate the HVAC system in a facility offering legal services	\$41,000
Openhouse	Tenant improvements for new program space within a housing development	\$250,000
Pomeroy Recreation and Rehabilitation Center	Roof renovation and gutter replacement at a recreation facility serving developmentally and physically challenged persons	\$100,000
San Francisco AIDS Foundation	Replacement of an elevator in a facility serving persons with HIV/AIDS	\$65,244
Telegraph Hill Neighborhood Association	Replace the boiler, heating and ventilation system, and hot water heater; and upgrades to the mechanical control system in a multipurpose facility	\$85,800
Wu Yee Children's Services	Rehabilitation of a HVAC system in a facility that provides child development and family support services	\$50,000
	Subtotal	\$1,721,627

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Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities

No CDBG-recommended projects primarily meet this objective.

Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families

Agency Name	Project Description	2014-2015 Funding Recommendation
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	\$60,000
Earned Assets Resource Network/Office of the Treasurer	Capacity building for financial education practitioners as well as streamline access to financial education for low-income San Franciscans	\$14,000
HomeownershipSF	Training and capacity building for homebuyer education providers	\$30,000
Mayor's Office of Housing and Community Development	Consolidated Planning	\$117,000
Mission Asset Fund	Training and capacity building for community organizations to use a new online screening and referral tool that connects people to services	\$20,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$150,000
Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$30,000
Prevent Child Abuse California	Organizational capacity building for community based organizations through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	\$20,000
	Subtotal	\$441,000

Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents

Agency Name	Project Description	2014-2015 Funding Recommendation
Bay Area Community Resource/Excelsior Action Group	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	\$70,000
Bay Area Community Resource/Portola Neighborhood Association	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Portola	\$70,000

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Agency Name	Project Description	2014-2015 Funding Recommendation
Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood businesses primarily targeting microenterprises in the Japantown commercial core area	\$40,000
North of Market Neighborhood Improvement Corp.	Provide capacity building support to existing and new businesses seeking to locate in Central Market	\$35,000
Ocean Avenue Association	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	\$30,000
Renaissance Entrepreneurship Center	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	\$100,000
	Subtotal	\$345,000

Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing

Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability

Agency Name	Project Description	2014-2015 Funding Recommendation
Causa Justa :: Just Cause	Eviction prevention and housing counseling services	\$38,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	\$50,000
Independent Living Resource Center of SF	Housing stabilization and tenant education services	\$55,000
Legal Assistance to the Elderly	Legal services focused on housing, primarily for low-income seniors and adults with disabilities	\$30,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention services	\$85,000
Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	\$50,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$87,500
The Arc Of San Francisco	Eviction prevention and housing counseling services for adults with developmental disabilities	\$50,000
	Subtotal	\$445,500

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Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing

Agency Name	Project Description	2014-2015 Funding Recommendation
Central City Hospitality House	Shelter beds for homeless men	\$65,000
Community Awareness & Treatment Services	Shelter beds and services for homeless women	\$50,000
Larkin Street Youth Services	Shelter beds and services to homeless youth	\$54,000
Larkin Street Youth Services	Life skills and case management for homeless transitional age youth	\$58,000
Mission Neighborhood Health Center	Leadership development for homeless individuals at a drop-in day shelter program	\$39,000
Providence Foundation	Shelter beds and services for homeless persons	\$45,000
YMCA of San Francisco (Bayview)/United Council/United Council of Human Serv	Day shelter for homeless individuals	\$50,000
	Subtotal	\$361,000

Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education

No CDBG-recommended projects primarily meet this objective.

Objective 4: Create and maintain supportive housing

No CDBG-recommended projects primarily meet this objective.

Goal 4: Families and individuals have safe, healthy and affordable housing

Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded housing projects	\$53,000
Bernal Heights Neighborhood Center	Build-out of crawlspace into new community room	\$73,000
Bernal Heights Neighborhood Center	Rehab to address health and safety-related needs and seismic retrofit	\$21,000
Bernal Heights Neighborhood Center	Repair to site drainage system, other health and safety-related needs	\$21,000
Chinatown Community Development Center	Repair to elevator, painting of building interior, tile replacement	\$104,096

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Agency Name	Project Description	2014-2015 Funding Recommendation
Chinatown Community Development Center	Rehab of five buildings	\$57,904
Community Housing Partnership	Develop rehab scope and financing for public housing capital upgrades	\$60,000
Community Housing Partnership	Develop rehab scope and financing for public housing capital upgrades	\$49,000
Dolores Street Community Services	Replacement of windows and existing heating system, energy efficiency upgrades	\$32,470
Mayor's Office of Housing and Community Development	Housing Development Pool	\$3,002,736
Mayor's Office of Housing and Community Development	Housing Program Delivery	\$675,000
Mayor's Office of Housing and Community Development	Lead hazard reduction program matching funds	\$450,000
Tenderloin Neighborhood Development Corporation	Twelve rehab projects over thirteen properties	\$123,270
Tenderloin Neighborhood Development Corporation	Rehab of four buildings	\$79,730
	Subtotal	\$4,802,206

Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI

Agency Name	Project Description	2014-2015 Funding Recommendation
Rebuilding Together San Francisco	Critical repairs on 25 homes and 25 community facilities through Rebuilding Day events	\$30,000
	Subtotal	\$30,000

Objective 3: Reduce the barriers to access housing affordable to low and moderate-income individuals

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian, Inc.	Pre- and post-purchase homebuyer education and counseling services	\$50,000
SF LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services	\$155,000
San Francisco AIDS Foundation	Housing information and referral	\$72,000

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Agency Name	Project Description	2014-2015 Funding Recommendation
San Francisco Community Land Trust	Education and technical assistance for residents and Boards of existing co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$60,000
	Subtotal	\$423,000

Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs

No CDBG-recommended projects primarily meet this objective.

Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities

No CDBG-recommended projects primarily meet this objective.

Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old

No CDBG-recommended projects primarily meet this objective.

Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock

No CDBG-recommended projects primarily meet this objective.

Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities

Objective 1: Replace obsolete public housing within mixed-income developments

No CDBG-recommended projects primarily meet this objective.

Objective 2: Improve social and economic outcomes for existing public housing residents

Agency Name	Project Description	2014-2015 Funding Recommendation
APA Family Support Services/YMCA of San Francisco (Bayview)	Service connection for Sunnydale public housing residents, including referral, case management and family advocacy services	\$45,000
BRIDGE Regional Partners, Inc.	Community building primarily for Potrero Terrace/Annex public housing residents	\$155,000
Mayor's Office of Housing and Community Development	HOPE SF Program Delivery	\$75,000
Mercy Housing California	Outreach, referrals and wrap-around support primarily for Sunnydale public housing residents	\$65,000
Potrero Hill Neighborhood House	Service connection for Potrero Annex and Terrace public housing residents	\$55,136

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Agency Name	Project Description	2014-2015 Funding Recommendation
Urban Services YMCA	Service connection and community building primarily for Potrero Annex and Terrace public housing residents	\$82,703
YMCA of San Francisco (Bayview)/TURF	Community building primarily for Sunnydale public housing residents	\$50,000
YMCA of San Francisco (Bayview)	Service connection and community building primarily for Hunters View public housing residents	\$245,000
	Subtotal	\$772,839

Objective 3: Create neighborhoods desirable to individuals and families of all income levels
 No CDBG-recommended projects primarily meet this objective.

Program Income Funded Activities

Agency Name	Project Description	2014-2015 Funding Recommendation
Mayor's Office of Housing and Community Development	Community Housing Rehabilitation Loan Program	\$1,175,000
Office of Community Investment and Infrastructure	Capital improvements to Shoreview Park	\$1,149,746
Office of Economic and Workforce Development	Small business loans	\$250,000
	Subtotal	\$2,574,746

General Administration

Agency Name	Project Description	2014-2015 Funding Recommendation
Mayor's Office of Housing and Community Development and Office of Economic and Workforce Development	General CDBG administration	\$3,208,500
	Subtotal	\$3,208,500

TOTAL CDBG: \$20,090,918