



SAN FRANCISCO
HUMAN SERVICES AGENCY

FY24-25 HSA Supplemental & Reserve Funding

Budget & Finance Committee

March 12, 2025



Agenda Item 3 – File 250097

Supplemental Appropriation Request

- HSA is requesting a supplemental appropriation of approximately \$5M to augment the CalWORKs Housing Support Program (HSP) due to increased funding from the State for the 2024-25 Fiscal Year
- The state augmentation was made possible due to a redistribution of one-time funding from other counties
- This request is fully funded by state and federal resources not anticipated at the time of the original FY24-25 budget



CalWORKs Housing Support Program (HSP)

- HSP fosters housing stability for CalWORKs families experiencing homelessness by offering financial assistance and housing-related wrap-around supportive services.
- The proposed supplemental appropriation will fund the following services provided to CalWORKs clients:
 - rental assistance administered by HSA
 - housing subsidies and other support services administered by HSA CBOs
 - family shelter beds funded via a workorder to the Department of Homelessness and Supportive Housing

| FY24-25 Base Budget | FY224-25 Supplemental | FY24-25 Revised Budget |
|------------------------|--------------------------|---------------------------|
| \$8.6 M | \$5.0 M | \$13.6 M |



Agenda Item 4 – File 250056 Reserve Funding CalAIM Justice Involved PATH Round 2

- **Grant Summary:** Funds protocol and system improvements to process Medi-Cal enrollment of justice involved individuals when they are incarcerated and transitioning back into the community
- **Funder:** California Department of Health Care Services
- **Amount:** \$223,673
- **Timeline:** May 26, 2023 - October 31, 2024



Agenda Item 5 – File 250057 Reserve Funding Refugee Support Services

- **Grant Summary:** Funds linkages to public benefits, housing assistance, and employment services for refugee clients
- **Funder:** Federal Office of Refugee Resettlement
- **Amount:** \$832,804
- **Timeline:** October 1, 2023 – September 30, 2026

